



TENTATIVE AGENDA

ROBINS CITY COUNCIL

Monday, June 1st, 2026

6:00 p.m. – Robins City Hall

(ONE OR MORE MEMBERS OF THE COUNCIL MAY BE ATTENDING VIA ELECTRONIC DEVICE)

AGENDA:

1. Call the Meeting to Order
2. Pledge of Allegiance to the Flag
3. Roll Call
4. Approval of the Agenda
5. Mayor's Report
6. Council Reports
7. Engineer's Report
8. Planning & Zoning Administrator Report
9. Robins Economic Development Initiative (REDI)
10. Public Comment – Agenda Items (limited to 5 minutes each)
11. Public Comment – Non-Agenda Items (limited to 5 minutes each)
12. **CONSENT AGENDA**
 - a. Motion to Approve the Minutes of the May 18th meetings and the List of Bills Submitted
13. **NEW BUSINESS**
 - a. Presentation by Joe Horaney, Deputy Director Cedar Rapids Linn County Solid Waste Agency
 - b. **Public Hearing** Relating to Ordinance 2609, an Ordinance Amending Chapter 165 – Zoning Regulations, of the Robins Municipal Code
 - c. First Reading of **Ordinance 2609** Amending Chapter 165 – Zoning Regulations, of the Robins Municipal Code
 - d. **Resolution No. 0626-1** Providing Conditional Approval to Tax Abatement Application for Parcel No. 11291-76004-00000 – Tower Terrace Rd.
 - e. **Resolution No. 0626-2** Approving Fireworks Application by JC Displays, LLC for Robins Roundup Event
 - f. **Resolution No. 0626-3** Approving Quotation for Sidewalk Repairs at Robins City Hall and Hoppe Public Safety Building
 - g. **Resolution No. 0626-4** Appointing Gary Peterson as Robins Planning & Zoning Commission Member
 - h. **Resolution No. 0626-5** Approving Agreement with Snyder & Associates for GIS Infrastructure Mapping Services
 - i. Presentation by Police Chief Adam Cirkl relating to upgrade of body cams and server
 - j. **Resolution No. 0626-6** Approving Quotation for Body-Worn and In-Car Camera Equipment and Services
 - k. Discussion: Employee Cell Phone Stipends
14. **OLD BUSINESS:** None
15. **COUNCIL COMMENTS** - *During this portion of the meeting, Council members may bring forward communications, concerns and reports on various matters. The Council will not discuss, deliberate or take action on these matters at this time, but may include them on the agenda for future meetings*
16. **MOTION TO ADJOURN MEETING**



To: Mayor & Council

Date: 5/28/2026

From: Kelli Scott, P.E.

CC:

RE: City Engineer's Report

CITY PROJECTS

West Main St Trail and Road Reconstruction

No Update

If Tower Terrace Road obtains the BUILD grant, the Main Street construction will likely need to be delayed, as all MPO funds will be allocated to TTR. We will not have any additional information until the end of June (at the earliest), on whether the BUILD funding has been granted or if Main St. will be delayed. We don't know how long Main St, would need to be delayed. Once we are made aware of the timeline, we will need to make a determination if we continue to patch Main St. or if we need to do something more substantial to carry us through.

The total project cost for the roadway is estimated to be \$4,600,000. Robins has been awarded \$1,587,000 in FY 27 and \$1,863,000 in FY 28 for the road for a total of \$3,450,000 in federal aid.

Robins has been awarded \$860,000 in funds for the trail for FY24. The trail portion of the project is estimated to be \$1,075,000.

DEVELOPMENTS

Robins Landing Phase I

No Update

The developer will be seeding the parkland area soon. We have elected to place a native wildflower mix in order to reduce the maintenance that will be required by the City. The City will not take ownership or the responsibility to maintain this land until the required phases have been completed.

MISCELLANEOUS

GIS Mapping

On the agenda for approval is a contract with Snyder & Associates to set up our GIS mapping software. Initially, we will be using GIS to map our sanitary sewer system with physical attributes such as elevation and pipe sizes. Our interns will be utilizing the data compiled last summer to fill in the database information. We will also be using the program for our quarterly MS4 inspections, which are required by the DNR. Each quarter we are required to inspect any construction site, whether it be a large-scale development or an individual building site, for compliance with our MS4 permit. We currently do them on paper and don't have a way to digitally document observations and tie them together with photos. The inability to do this makes it very difficult to enforce and notify violators. Our failure to properly inspect and follow our MS4 opens us up to fines by the DNR (up to \$10,000 per occurrence per site). By having proper documentation, the fines would go to the violator and not to the City.

Eventually, this program's use will be expanded into other maps, including water, storm sewer, zoning, FLUM, annexations, urban renewal etc. It can also be used for the inventory of dead and diseased trees, street repair needs, street sign replacement, etc.

Sewer

We met with Kenway and they will be performing our annual televising. Each year we do about ¼ of the town so that everything is televised every 4 years. This helps us identify problem areas that may cause future backups as well as identify areas that need repairs. This program allow us to reduce the amount of flow into the sewer, thereby reducing our treatment costs.

Water

We have sent an updated capacity request to Cedar Rapids. The request is based on a modest 2% population growth per year through the end of the agreement term of 2042.

We have received comments back from Hiawatha on the draft agreement for operational services. We will review internally. Once both parties are satisfied, legal will review and they agreement will come to City Council for final approval.

Streets

Main Street was patched a few weeks ago.

We will be teaming up with Hiawatha to rent some equipment to repair Robins Road and some streets in Hiawatha. The timeline for the repair is TBD.

Bridges

No Update

The bridge repairs on North Mentzer Road have been completed.

This spring we also intend on sealing the bridge deck on Main St to help prolong the life of the concrete. The sealer is intended to be a one-time application and to prevent the road salts from attacking the steel reinforcement through to concrete.

Drainage

No Update.

Ordinance Updates

Ordinance 2609 is on the agenda for consideration by the council.

The Parkland Fee has been reviewed by legal and needs some modification. The P&Z Administrator will be working through these for P&Z consideration on June 10th P&Z meeting.

The new Code Compliance Official has identified some needed updates, so we will continue to push out ordinances as they are updated.

CIP

No Update

Tower Terrace Road

No Update

Hiawatha has provided a draft 28E agreement associated with the cost share for the relocation of the ITC power lines that run north and south (east of Robins Rd), which are required for the construction of the bridges. Legal is reviewing.

The BUILD application was submitted on February 24th with a request of \$25 million in funding. Awards should be announced on June 28th.

A Community Project Funding (CPF) grant was submitted on February 26th with a request of \$7 million in funding. Ashley Hinson has selected the project and recommended funding it at \$10 million. Awards should be announced on June 4th.

Indian Creek and Dry Run Creek Sanitary Sewer

HDR has provided a draft report noting the next 5 sections recommended for completion along with preliminary cost estimates. No timeline for the next segments has been proposed.

Robins estimated costs (2026 dollars) are \$12.81 million for the next 5 segments.

Transportation Technical Advisory Committee (TTAC)

No Update.

TTAC is looking at projects that have available funding for FY 27, 28 & 29 to see which projects could be pushed back to allow for the MPO to fund Tower Terrace Road if the BUILD grant is awarded. The jurisdictions have previously agreed to divert all of the money to TTR at such time it receives funding. This may impact our schedule to reconstruct Main Street between the CVNT and Tullymore. It may also impact the funding requests that were made this year.

28-E Agreements

No Update.

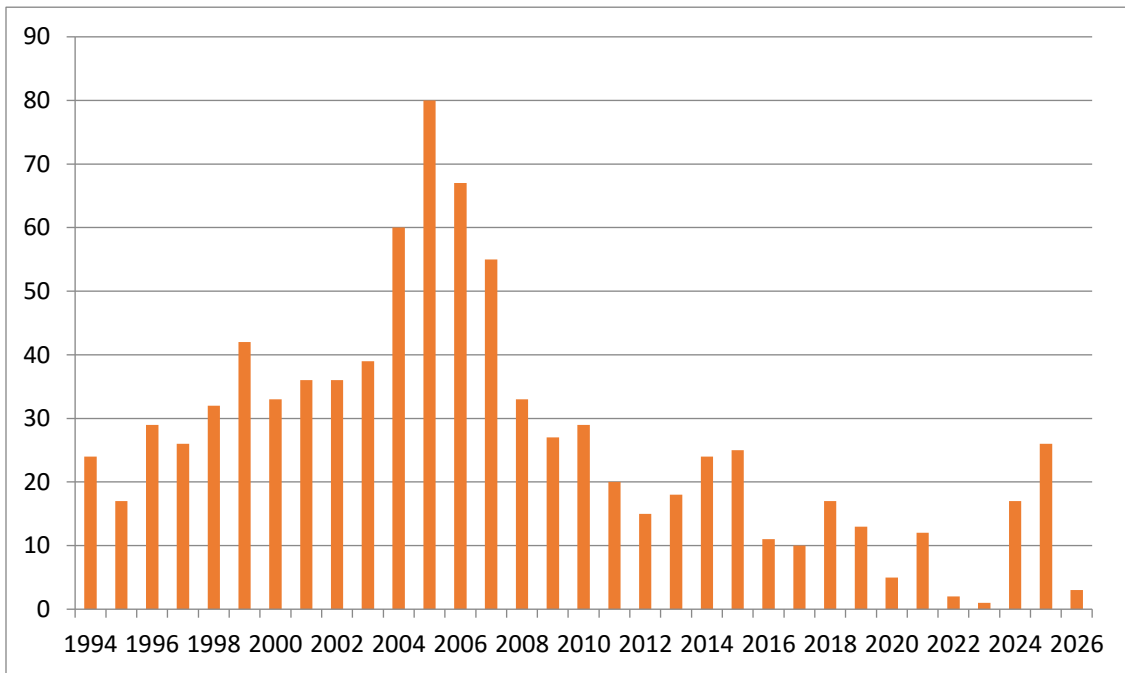
No additional conversations have been had regarding the 28E for sewer.

No future meetings are currently scheduled.

Planning and Zoning

May Building permits

2026 Permits Issued	
January	0
February	1
March	3
April	1
May	1
June	
July	
August	
September	
October	
November	
December	
Total	6



26-000052

3/23/2026

New SFD w/Finished Basement

Building

JP Homes

3329

Country Ct.



CITY OF ROBINS
PLANNING & ZONING COMMISSION MEETING MINUTES
Wednesday, May 13, 2026 – 5:30 P.M.
Robins City Hall

1. CALL TO ORDER

Chairperson Tim O’Hara called the meeting to order at 5:30 p.m.

2. ROLL CALL OF COMMISSION MEMBERS

Present: Tim O’Hara, Chairperson, Matt Mitzel, AJ Hester, Todd Roberts, CJ McDonald, Jay Goodin

Also Present: Vance McKinnon, Planning & Zoning Administrator, Kelli Scott, City Engineer, Lisa Goodin, City Clerk/Treasurer, Bruce Vander Sanden, City Council Member, Leslie Hoyt, City Council Member

3. CHAIRPERSON AND ZONING ADMINISTRATOR REPORTS

Chairperson O’Hara reported that he had no report.

Planning & Zoning Administrator Vance McKinnon provided an update regarding recent Commission activity and reported that one new SFD permit had been issued since the previous meeting.

4. APPROVAL OF THE AGENDA

Motion by CJ McDonald, seconded by Todd Roberts, to approve the agenda as presented.

Ayes: O’Hara, Mitzel, Hester, Roberts, McDonald, Goodin

Nays: None

Motion carried.

5. APPROVAL OF THE APRIL 8, 2026 MEETING MINUTES

Motion by CJ McDonald, seconded by AJ Hester, to approve the April 8, 2026 meeting minutes.

Ayes: O’Hara, Mitzel, Hester, Roberts, McDonald, Goodin

Nays: None

Motion carried.

6. PLANNING & ZONING COMMISSION OFFICER ELECTIONS

A. Chairperson

Tim O’Hara was nominated for Chairperson.

Motion by Jay Goodin, seconded by Todd Roberts, to elect Tim O’Hara as Chairperson.

Ayes: O’Hara, Mitzel, Hester, Roberts, McDonald, Goodin

Nays: None

Motion carried.

B. Vice Chairperson

Matt Mitzel was nominated for Vice Chairperson.

Motion by CJ McDonald, seconded by Jay Goodin, to elect Matt Mitzel as Vice Chairperson.

Ayes: O’Hara, Mitzel, Hester, Roberts, McDonald, Goodin

Nays: None

Motion carried.



7. RESOLUTION NO. 2026-4 APPROVING PLANNING & ZONING COMMISSION AND STAFF ADMINISTRATIVE RULES

The Commission reviewed proposed Resolution No. 2026-4 approving Planning & Zoning Commission and Staff Administrative Rules. Discussion included amendments and clarifications to the administrative procedures. Motion by Matt Mitzel, seconded by Jay Goodin, to approve Resolution No. 2026-4 Approving Planning & Zoning Commission and Staff Administrative Rules, as amended.

Roll Call Vote: Matt Mitzel – Aye, Jay Goodin-Aye, CJ McDonald – Aye, Todd Roberts – Aye, AJ Hester – Aye Tim O’Hara - Aye

Motion carried.

8. DISCUSSION – NEW DEVELOPMENT PARK LAND DEDICATION FEES

The Commission discussed park land dedication fee requirements related to new development.

City Engineer Kelli Scott provided an update regarding the legal status of existing references to park land dedication fees contained within Chapter 165 of the Zoning Regulations. Ms. Scott advised that additional guidance was being sought from the City Attorney and that updates would be provided to the Commission when available.

No formal action was taken.

9. DISCUSSION – ORDINANCE NO. 2609: AN ORDINANCE AMENDING CHAPTER 165 ZONING REGULATIONS OF THE ROBINS MUNICIPAL CODE

The Commission reviewed and discussed proposed Ordinance No. 2609 amending Chapter 165 of the Robins Municipal Code.

City Engineer Kelli Scott stated that the ordinance had been drafted based upon direction previously provided by the City Council and Planning & Zoning Commission during the April 8 joint meeting with the City Council.

City Clerk Lisa Goodin noted that a footnote appeared to be missing from Section 165.24.4 and questioned the legal standing of park land dedication language contained within the Robins Landing Developer’s Agreement.

Ms. Scott proposed reducing the minimum lot width requirement for duplex development in the R-3 zoning district from 90 feet to 80 feet.

Commission member Jay Goodin expressed opposition to the ordinance and stated that he believed the amendments were overly broad and represented a sweeping response to issues encountered by a single developer.

Chairperson Tim O’Hara stated that he generally supported the ordinance but would not support reductions to minimum lot width requirements.

Ms. Scott responded by outlining options available to the City regarding setback modifications and noted that seven-foot side-yard setbacks are commonly used in nearby communities.

Commission member Goodin reiterated his objections to the proposed changes.

Planning & Zoning Administrator Vance McKinnon reminded the Commission that residents had previously appeared before the City Council expressing support for seven-foot setbacks.

Commissioner Matt Mitzel asked whether use of a Planned Unit Development (PUD) could provide an alternative approach.

Ms. Scott explained that implementation of a PUD would require establishment of a new zoning district.

No formal action was taken during discussion.

10. RESOLUTION NO. 2026-5 RECOMMENDING ORDINANCE NO. 2609 – AN ORDINANCE AMENDING CHAPTER 165 ZONING REGULATIONS OF THE ROBINS MUNICIPAL CODE TO THE ROBINS CITY COUNCIL



Motion by Todd Roberts, seconded by CJ McDonald, to approve Resolution No. 2026-5 recommending Ordinance No. 2609 – An Ordinance Amending Chapter 165 Zoning Regulations of the Robins Municipal Code to the Robins City Council.

Roll Call Vote: Matt Mitzel – Aye, Jay Goodin – Nay, CJ McDonald – Aye, Todd Roberts – Aye, AJ Hester – Aye, Tim O’Hara - Nay

Motion failed due to lack of majority approval.

11. RESOLUTION NO. 2026-6 APPROVING THE URBAN RENEWAL PLAN AMENDMENT AND RECOMMENDING APPROVAL TO CITY COUNCIL

The Commission reviewed the proposed Urban Renewal Plan Amendment.

Motion by Jay Goodin, seconded by Todd Roberts, to approve Resolution No. 2026-6 Approving the Urban Renewal Plan Amendment and Recommending Approval to the Robins City Council.

Roll Call Vote: Matt Mitzel – Aye, Jay Goodin – Aye, CJ McDonald – Aye, Todd Roberts – Aye, AJ Hester – Aye, Tim O’Hara Aye

Motion carried.

12. ADJOURNMENT

Motion by Matt Mitzel, seconded by CJ McDonald, to adjourn the meeting.

Ayes: O’Hara, Mitzel, Hester, Roberts, McDonald, Goodin

Nays: None

Motion carried.

Meeting adjourned at 7:04 p.m.

Respectfully submitted,

Lisa Goodin

City Clerk/Treasurer



**ROBINS ZONING BOARD OF ADJUSTMENT
MEETING MINUTES
Wednesday, May 20, 2026 | 7:00 p.m. | Robins City Hall**

Call Meeting to Order

Chairperson Brian Cohen called the meeting to order at **7:00 p.m.**

Roll Call

Members Present:

- Brian Cohen, Chairperson
- Molly Iversen, Vice-Chairperson
- Dustin Arnold
- Dawn Svenson-Holland
- Mark Wood

Members Absent:

- None

Staff Present

- Vance McKinnon, Planning & Zoning Administrator
- Doug Herman, City Attorney
- Lisa Goodin, City Clerk/Treasurer

Additional Attendees

Numerous members of the public were present.

Approval of Agenda

Motion by **Svenson-Holland**, seconded by **Arnold**, to approve the agenda.

Ayes: Cohen, Iversen, Arnold, Svenson-Holland, Wood

Nays: None

Motion carried unanimously.

Approval of Minutes – December 19, 2023

Motion by **Svenson-Holland**, seconded by **Wood**, to approve the December 19, 2023 meeting minutes.

Ayes: Cohen, Iversen, Arnold, Svenson-Holland, Wood

Nays: None

Motion carried unanimously.

Election of Officers – 2026

Chairperson

Nomination: Brian Cohen

Motion by **Arnold**, seconded by **Svenson-Holland**, to elect Brian Cohen as Chairperson.

Ayes: 5

Nays: 0

Motion carried.

Vice-Chairperson

Nomination: Molly Iversen

Motion by **Arnold**, seconded by **Svenson-Holland**, to elect Molly Iversen as Vice-Chairperson.

Ayes: 5

Nays: 0

Motion carried.

Public Hearing

Request of the Eastern Hindu Temple and Cultural Center

1600 W. Main Street, Robins, Iowa

Variance Request to Exceed the Maximum Building Height Limitation of Thirty-Five (35) Feet Applicable to Property Zoned R-1 Single-Family Residential

Chairperson Cohen opened the public hearing at **7:02 p.m.**

Planning & Zoning Administrator **Vance McKinnon** introduced the application requesting a variance from the height limitation contained within the R-1 zoning district to permit construction of the temple **Gopuram**, an ornamental religious tower structure associated with Hindu temple architecture.

City Attorney **Doug Herman** provided legal background regarding the Board's authority to grant variances under Iowa law and discussed the standards applicable to variance requests. He explained that State law has evolved toward application of a "**practical difficulties**" standard and referenced **Iowa Code Section 414.12**. Mr. Herman noted that the Board must consider the specific facts of the request and make findings supporting any decision.

Applicant Presentation

Paddy Puthige, speaking on behalf of the Eastern Hindu Temple and Cultural Center, thanked City staff, elected officials, appointed officials, and the community for assistance during development of the temple project.

Mr. Puthige explained that:

- The temple serves both religious and cultural purposes for the regional Hindu community;
- The congregation had postponed final religious consecration ceremonies pending completion of the project and final action on the variance request;
- The proposed **Gopuram** represents peace, spirituality, and positivity and functions similarly to church steeples or bell towers found in other faith traditions;
- The temple promotes cultural diversity and community understanding;
- The facility would not generate pollution, safety concerns, or adverse environmental impacts.

He stated the congregation sought to create a welcoming place open to all residents.

Sundara Mungala Venkata, a temple member, described the project as representing **love, unity, and cultural diversity**. He stated the temple would become a destination facility for visitors and noted landscaping plans including trees, gardens, and environmentally conscious site improvements.

Mr. Venkata thanked City staff for their assistance throughout the approximately three-year construction process and emphasized that temple members intended to remain respectful neighbors.

Public Comment – Supportive Testimony

Connie Westphal, 405 Ascot Lane, whose property borders the temple site, stated she was pleased to live near the facility and viewed its operations as comparable to those of churches or other religious institutions.

Satya Vaddadi, 1600 Mackenzie Drive, spoke in favor of the request. He explained that Hindu temples are designed according to religious guidelines and architectural principles and stated that the required dimensions of the sacred space determine the size and proportions of the Gopuram.

Mr. Vaddadi noted there are only a limited number of Hindu temples in Iowa and described the facility as a peaceful place for worship and community gathering.

Kelly Willfarm, 365 Ascot Lane, supported the request, stating that if denial of the variance would interfere with religious practice, approval should be considered. She described temple members as considerate neighbors and referenced proactive communication by the temple during a recent grand opening event regarding traffic and visitor impacts.

Jason Paulson, 365 Ascot Lane, stated that the temple property sits lower than surrounding elevations and that the proposed structure would be near the elevation of West Main Street. He indicated he did not believe the addition would materially alter neighborhood character.

Public Comment – Opposition and Questions

Bob Huffman, 3320 Aster Road and former Planning & Zoning Commission member, stated the building as constructed differed from renderings previously presented during zoning review and appeared more institutional in character than originally anticipated. He questioned whether the building could function as a temple without installation of the Gopuram. Mr. Puthige responded that the temple would not be considered complete or function as a proper place of worship without the Gopuram because the sacred interior elements determine the required tower height.

Alen Green, 690 Kervin Court, clarified that he was not opposed to the Hindu faith or the temple itself and expressed support for religious diversity. However, he encouraged the Board to consider long-term implications and how approval might affect future requests from other religious groups, including hypothetical future mosque proposals.

Greg Wild, 1505 W. Main Street, directly across from the temple property, stated the Gopuram would substantially change the visual landscape and argued the issue should have been anticipated earlier in project development.

Cheryl Cruse, 2959 N. Center Point Road, questioned why a religious institution had been permitted within an R-1 district.

Mr. McKinnon explained that religious uses were permitted at the time plans were submitted and acknowledged the project would create a different character than surrounding residential development.

Lori Schoenauer, 1923 Kaylin Court, respectfully opposed the variance while expressing appreciation for cultural diversity and the congregation.

Ms. Schoenauer cited concerns including:

- Visual compatibility with the surrounding neighborhood;
 - Potential impact on neighborhood character;
 - Precedent for future variance requests;
 - Possible impacts on property values and residential desirability;
 - Compatibility with adjacent residential uses.
-

Perry Cruse, 2959 N. Center Point Road, stated that plans for the Gopuram should have been disclosed with the original building plans and expressed opposition to granting the variance.

Scott Rosekrans, 540 Robinwood Drive, questioned the timing between building approval and the variance application and stated he believed the City was being pressured into approving the request after construction.

Randy Schmidt, 215 Charlotte Avenue, stated that although religious practice should be protected, adding the Gopuram after building completion appeared misleading. He believed the structure would significantly alter neighborhood character and urged adherence to existing zoning standards.

James Gondacker, 890 Tamarack Lane, expressed concern that approval would establish precedent encouraging future variance requests.

Maria Bowman, 1540 W. Main Street, adjacent to the temple property, opposed the request. Ms. Bowman stated that neighborhood character is subjective and argued that all property owners should remain subject to the same regulations. She stated she objected to:

- The location of the temple on the property;
- The timing of the variance request after building completion;
- What she characterized as differences between earlier representations and the current proposal.

Ms. Bowman indicated she had previously been informed the building would appear modern and would not include prominent religious architectural elements.

Leigh Benson, 450 Michelle Avenue, stated that if the Gopuram was essential to the temple's use, it should have been incorporated into the original design while remaining within zoning limitations.

Additional Clarification and Questions

Architect **Paul Montag** addressed the Board and explained that:

- The final Gopuram height was not known during earlier stages of design;
- The structure as built complied with building code requirements;
- The project team was aware of zoning limitations;
- Robins zoning regulations contain no specific exemptions for religious architectural features, while some communities do;
- The Gopuram is ornamental, unoccupied, and constructed using steel framing with fiberglass exterior components.

Chairperson **Cohen** asked whether the Gopuram could be compared to a church steeple.

Mr. Puthige responded affirmatively.

Chairperson Cohen asked staff whether the structure would comply if its height were reduced by approximately 12 feet 10 inches.

Mr. McKinnon stated it would.

Board members further questioned:

- Whether the structure could be redesigned or reduced in height;
- Whether alternative architectural solutions existed;
- Whether the Gopuram must remain centered on the building.

Temple representatives stated religious requirements dictate dimensions, placement, and proportional relationships and indicated redesign would require returning to earlier planning stages.

Board member **Mark Wood** asked whether lighting or loudspeakers would be installed.

Mr. Puthige stated:

- No loudspeakers were proposed;
- No lighting was planned on the Gopuram itself;
- Only standard parking lot lighting would exist.

He acknowledged communication gaps regarding future installation of the structure.

Additional Public Questions

Damon Bowman, 1540 W. Main Street, questioned whether responsibility for omission of the Gopuram rested with the architect or City review process.

Mr. McKinnon stated the City approved plans that did not include the Gopuram and emphasized the City had not overlooked the structure because it had not been submitted.

Satya Vaddadi further explained that final dimensions were determined according to religious guidance.

Mike Kinney, developer of the Sand Ridge subdivision, asked whether City staff first became aware of the Gopuram after delivery of materials to the site.

Mr. McKinnon confirmed that was correct.

Chairperson Cohen closed the public hearing at **8:21 p.m.**

Resolution No. 2026-1

Request for Variance – Eastern Hindu Temple and Cultural Center

Board discussion followed.

Iversen summarized her understanding of how the oversight occurred and requested clarification regarding prior zoning allowances for religious institutions in the district. Discussion included future residential development potential north of the site.

Arnold observed that a reduction of approximately ten feet would have allowed the structure under existing regulations.

Svenson-Holland stated she did not believe the congregation intentionally attempted to deceive the City but believed a mistake had occurred.

Initial Motion

Motion by **Svenson-Holland**, seconded by **Iversen**, to deny the variance.

City Attorney Herman advised the Board regarding procedures for denial and emphasized the importance of articulating findings related to the practical difficulties standard.

The motion and second were withdrawn.

Mr. Herman further advised that:

- City Council could consider ordinance amendments in the future;
- Many communities include exemptions for religious architectural features;
- The Board should take final action to provide closure and preserve appeal rights.

Chairperson Cohen inquired about tabling the request.

Mr. Herman recommended action rather than postponement and reviewed appeal procedures.

Motion to Deny Variance

Motion by **Svenson-Holland**, seconded by **Iversen**, to deny the variance.

Roll Call Vote

Member	Aye	Nay
Molly Iversen	X	
Brian Cohen		X
Dawn Svenson-Holland	X	
Mark Wood		X
Dustin Arnold		X

Motion failed, 2–3.

Motion to Approve Variance

Motion by **Arnold**, seconded by **Wood**, to approve the variance request.

Roll Call Vote

Member	Aye	Nay
Molly Iversen		X
Brian Cohen	X	
Dawn Svenson-Holland	X	
Mark Wood	X	
Dustin Arnold	X	

Motion carried, 3–2.

Resolution No. 2026-1 approving the variance request was adopted.

Adjournment

Motion by **Arnold**, seconded by **Wood**, to adjourn.

Meeting adjourned at **8:41 p.m.**

Ayes: 5

Nays: 0

Motion carried.

Respectfully submitted,

Lisa Goodin, City Clerk/Treasurer

Brian Cohen, Chairperson

Vance McKinnon, Planning & Zoning Administrator



**City of Robins
City Council Meeting Minutes
May 18th, 2026**

CALL TO ORDER

Mayor Hinz called the meeting to order at 6:00 p.m. at Robins City Hall and led the Pledge of Allegiance.

ROLL CALL

Roll call was taken with Council Members Mike Foley, Cary Smith, Leigh Cook, Bruce Vander Sanden, and Leslie Hoyt present.

Staff present included Vance McKinnon, Holly Corkery, Keith Feldkamp, Mike Kortenkamp, Rhonda Kortenkamp, and Lisa Goodin. Kelli Scott and Neal Boeckmann were absent. Additional attendees included representatives from REDI and members of the public.

APPROVAL OF AGENDA

Motion by **Foley**, seconded by **Cook**, to approve the agenda Motion carried unanimously.

CITIZEN COMMENTS – AGENDA ITEMS

None were heard.

CITIZEN COMMENTS – NON-AGENDA ITEMS

Randy Fouts, 255 Robinwood Drive, addressed the Council regarding AV equalization concerns.
J.D. Smith, 780 Kervin Court, requested recognition for retired police officer Greg McGivern

CONSENT AGENDA

Motion to Approve: Minutes of the May 4, 2026 meeting and the list of bills submitted.

Motion: Cook **Second:** Hoyt

Roll Call Vote:

Ayes: Hoyt, Vander Sanden, Smith, Cook, Foley

Nays: None

Motion carried unanimously.

NEW BUSINESS

Public Hearing – Essential Purpose Loan Agreement

Mayor Hinz opened the public hearing at **6:06 p.m.** No comments were received. The hearing was closed at **6:07 p.m.**

Public Hearing – General Purpose Loan Agreement

Mayor Hinz opened the public hearing at **6:07 p.m.** No comments were received. The hearing was closed at **6:08 p.m.**

Resolution No. 0526-3

Taking Additional Action on Proposals to Enter into Loan Agreements and Combining Loan Agreements

Motion by **Cook**, seconded by **Vander Sanden**.

Roll Call Vote:

Ayes: Smith, Cook, Vander Sanden, Hoyt, Foley

Nays: None

Resolution adopted.

Public Hearing – Amendment to the Robins Urban Renewal Area



Mayor Hinz opened the hearing at **6:09 p.m.** No comments were received. The hearing was closed at **6:10 p.m.**

Resolution No. 0526-4

Declaring Necessity and Establishing an Urban Renewal Area Pursuant to Section 403.4 of the Code of Iowa and Approving the Urban Renewal Plan Amendment for the Expanded Robins Urban Renewal Area

Motion by **Smith**, seconded by **Foley**.

Roll Call Vote:

Ayes: Vander Sanden, Hoyt, Foley, Cook, Smith

Nays: None

Resolution adopted.

2026 Comprehensive Plan Update Presentation

Presented by Tom Gruis, ECICOG

Tom Gruis of ECICOG presented a proposal and overview regarding preparation of the City's 2026 Comprehensive Plan update. Mr. Gruis discussed the purpose of the Comprehensive Plan, including its role in guiding future land use decisions, infrastructure planning, and economic development initiatives

Council Member Foley questioned the necessity of updating the existing Comprehensive Plan and discussed whether the current document remained adequate for the City's needs.

Council Member Hoyt noted that the City's current Comprehensive Plan was adopted in 2013 and expressed support for updating the document to reflect current conditions and anticipated future growth.

Council Member Vander Sanden emphasized the value of undertaking the planning process, stating that the update would provide an opportunity to conduct additional research, gather data, and evaluate long-term community priorities. He further encouraged incorporating analysis related to potential zoning ordinance amendments and broader development strategies into the planning process. Council Member Vander Sanden stated that investment in the Comprehensive Plan update would assist the City in approaching future zoning changes and development requests in a more deliberate and comprehensive manner rather than addressing issues individually as they arise. The presentation concluded without formal Council action.

Resolution No. 0526-5

Setting a Public Hearing Date of June 1, 2026 Relating to Ordinance No. 2609 – Amending Chapter 165, Zoning, of the Robins Municipal Code

Council member Vander Sanden shared concerns regarding incremental zoning amendments and the importance of evaluating changes within a broader comprehensive planning effort.

Motion by **Vander Sanden**, seconded by **Hoyt**.

Roll Call Vote:

Ayes: Cook, Vander Sanden, Smith, Foley, Hoyt

Nays: None

Resolution adopted

City-Wide Cleanup Day Update

Staff provided information regarding the upcoming **May 23, 2026 City-Wide Cleanup Day**.

OLD BUSINESS

Ordinance No. 2606 – Chapter 136

Sidewalk Regulations – Third Reading

Motion by **Cook**, seconded by **Vander Sanden**.

Roll Call Vote:

Ayes: Foley, Cook, Vander Sanden, Hoyt, Smith

Nays: None



Third reading approved

Ordinance No. 2608 – Chapter 99

Sewer Service Charges – Third Reading

Motion by **Foley**, seconded by **Hoyt**.

Roll Call Vote:

Ayes: Vander Sanden, Hoyt, Smith, Foley, Cook

Nays: None

Third reading approved.

COUNCIL COMMENTS

Mayor Hinz announced that Council would enter a work session with REDI immediately following adjournment to discuss economic development matters.

Council Member Vander Sanden commented on recognition for retired Officer Greg McGivern, employee evaluations, regular committee updates, and thanked residents attending the meeting.

Council Member Foley noted past practice regarding police retirement recognition included only those officers who served the City for five years or more.

ADJOURNMENT

Motion by **Smith**, seconded by **Vander Sanden**, to adjourn. Meeting adjourned at **7:02 p.m.**

Respectfully submitted,

Lisa Goodin

City Clerk/Treasurer

Chuck Hinz, Mayor

Attest:

Lisa Goodin, City Clerk/Treasurer



City of Robins
City Council – REDI Work Session Minutes
May 18th, 2026

CALL TO ORDER

Mayor Hinz called the meeting to order at 7:10 p.m. at Robins City Hall and led the Pledge of Allegiance.

ROLL CALL

Roll call was taken with Council Members Mike Foley, Cary Smith, Leigh Cook, Bruce Vander Sanden, and Leslie Hoyt present.

Staff present included City Clerk/Treasurer Lisa Goodin. Additional attendees included the following representatives from REDI: REDI Chairperson Carrie Wilkinson, Co-Chairperson Dick Pilcher, Economic Development Director Ken Paxton, and Board members Randy Fouts, Kirk Hayden, Brad Buntz, Brandy Meisheid and Greg Neumeyer.

APPROVAL OF AGENDA

Motion by **Smith**, seconded by **Cook**, to approve the agenda Motion carried unanimously.

DISCUSSION: Members of both bodies discussed near-term and long-term economic development goals for the City.

ADJOURNMENT

Motion by **Hoyt**, seconded by **Foley**, to adjourn. Meeting adjourned at **8:05 p.m.**

Respectfully submitted,
Lisa Goodin
City Clerk/Treasurer

Chuck Hinz, Mayor

Attest:

Lisa Goodin, City Clerk/Treasurer

Post Dates 6/1/2026 - 6/1/2026

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 001 - GENERAL FUND					
Department: 110 - POLICE DEPT					
READ PHOTOGRAPHY	49858-1	06/01/2026	Photos-A.Cirkl and C.Dralle	001-110-6506-000	220.00
WEX BANK	INV0000297	06/01/2026	20 Ford Explorer	001-110-6331-000	461.52
WEX BANK	INV0000297	06/01/2026	23 Ford Explorer	001-110-6331-000	322.72
MID-AMERICAN ENERGY	INV0000302	06/01/2026	Public Safety-Police Dept	001-110-6371-000	43.31
CEDAR RAPIDS MUNICIPAL UT...	INV0000294	06/01/2026	Utilities-Water	001-110-6374-000	22.33
U S CELLULAR	INV0000292	06/01/2026	Cell Phone-April/May C. Dralle	001-110-6373-000	151.28
US BANK	INV0000306	06/01/2026	Hyatt-Chief's Conference	001-110-6230-000	213.17
US BANK	INV0000306	06/01/2026	Iowa Police Chiefs Assoc Conf...	001-110-6230-000	225.00
US BANK	INV0000306	06/01/2026	Hose Reel	001-110-6310-000	26.98
US BANK	INV0000306	06/01/2026	Vehicle Car Care Supplies	001-110-6332-000	72.13
US BANK	INV0000306	06/01/2026	Storage Containers/Supplies	001-110-6507-000	210.52
US BANK	INV0000306	06/01/2026	Galls- Police Attire Order	001-110-6598-000	331.84
NORTHTOWNE CYCLING & FI...	INV0000308	06/01/2026	E-Bike w/Accessory Package	001-110-6507-000	5,491.00
Department 110 - POLICE DEPT Total:					7,791.80
Department: 150 - FIRE DEPARTMENT					
KARL EMERGENCY VEHICLES &...	INV0000303	06/01/2026	2026 Chevy Tahoe-Medical Tr...	001-150-6710-000	54,051.80
RACOM CORPORATION	INV44811	06/01/2026	Radio Installation-New Unit 3...	001-150-6710-000	4,495.12
WEX BANK	INV0000296	06/01/2026	Unit 366	001-150-6331-000	44.93
WEX BANK	INV0000296	06/01/2026	Unit 361	001-150-6331-000	73.00
WEX BANK	INV0000296	06/01/2026	Unit 365	001-150-6331-000	108.67
ACCEL GROUP	21814	06/01/2026	Vehicle Insurance-26 Chevy	001-150-6408-000	317.00
EMSLRC- UI HEALTH CARE EMS..	55986	06/01/2026	BLS Provider Cards-J. Holland	001-150-6231-000	17.00
MID-AMERICAN ENERGY	INV0000301	06/01/2026	Public Safety- Fire Dept	001-150-6371-000	43.32
MERCY MEDICAL CENTER	INV0000290	06/01/2026	Immunizations	001-150-6412-000	252.00
CEDAR RAPIDS MUNICIPAL UT...	INV0000293	06/01/2026	Utilities-Water	001-150-6374-000	22.34
US BANK	INV0000304	06/01/2026	LED Bulbs-Pack of 50	001-150-6310-000	179.99
US BANK	INV0000304	06/01/2026	Locking Adapter-25 pack	001-150-6501-000	48.99
US BANK	INV0000304	06/01/2026	Locker Tags/Nameplates	001-150-6507-000	27.54
US BANK	INV0000304	06/01/2026	Accountability Tags	001-150-6507-000	33.00
USA COMMUNICATIONS	10232201	06/01/2026	Phone/Internet	001-150-6373-000	1.00
Department 150 - FIRE DEPARTMENT Total:					59,715.70
Department: 170 - BUILDING INSPECTIONS					
WEX BANK	INV0000295	06/01/2026	17 Ford Escape	001-170-6331-000	37.56
U S CELLULAR	INV0000291	06/01/2026	Cell Phone Services-April/May...	001-170-6373-000	131.33
US BANK	INV0000307	06/01/2026	League of Cities-L Miller Class	001-170-6230-000	80.00
US BANK	INV0000307	06/01/2026	Wal-Mart - Keyboard	001-170-6507-000	26.88
US BANK	INV0000307	06/01/2026	Code Books/Supplies	001-170-6507-000	149.47
US BANK	INV0000307	06/01/2026	USPS-Certified Letter	001-170-6507-000	6.08
Lance Miller	INV0000298	06/01/2026	Mileage-Nuisance Conference...	001-170-6331-000	195.75
Department 170 - BUILDING INSPECTIONS Total:					627.07
Department: 210 - ROADS, BRIDGES & SIDEWALKS					
MIENE SEPTIC SERVICE	949532	06/01/2026	Culvert Work-Replacement-Si...	001-210-6763-000	43,726.00
WENDLING QUARRIES	4353645	06/01/2026	Erosion Stone	001-210-6320-000	23.63
RUSSO OUTDOOR POWER PL...	SPI21609744	06/01/2026	V-Belt	001-210-6320-000	23.99
RUSSO OUTDOOR POWER PL...	SPI21611223	06/01/2026	Tri-Cut Blade	001-210-6320-000	19.99
Department 210 - ROADS, BRIDGES & SIDEWALKS Total:					43,793.61
Department: 430 - PARKS					
JOHN DEERE CREDIT	6232246	06/01/2026	Shoulder Harness-Stihl	001-430-6320-000	33.99
JOHN DEERE CREDIT	6234042	06/01/2026	Cleaner	001-430-6310-000	9.21
JOHN DEERE CREDIT	6247947	06/01/2026	Mold/Mildew Killer	001-430-6310-000	28.49
WENDLING QUARRIES	4353678	06/01/2026	Rec 3/4" Minus	001-430-6320-000	43.54

Expense Approval Report

Post Dates: 6/1/2026 - 6/1/2026

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
HAWKEYE READY MIX	HRM0487554	06/01/2026	Flag Pole Concrete	001-430-6320-000	508.75
US BANK	INV0000307	06/01/2026	Faucets	001-430-6310-000	145.98
US BANK	INV0000307	06/01/2026	Light Bulbs/Hot and Cold Mixi...	001-430-6310-000	79.93
US BANK	INV0000307	06/01/2026	Exterior Lights	001-430-6310-000	39.99
US BANK	INV0000307	06/01/2026	Light Switch	001-430-6310-000	13.06
US BANK	INV0000307	06/01/2026	Carroll Construction-Flagpole ...	001-430-6320-000	239.70
US BANK	INV0000307	06/01/2026	Diamond Fine Drag	001-430-6504-002	119.99
Department 430 - PARKS Total:					1,262.63

Department: 620 - CLERK/TREASURER & FINANCIAL ADMINISTRATION

ITS SIGNS LLC	18231	06/01/2026	Variance Signs-Board of Adjus...	001-620-6507-000	37.00
METRO STUDIOS	56632	06/01/2026	Web Hosting/Main. Fees-May	001-620-6419-000	169.95
US BANK	INV0000305	06/01/2026	Digital Ocean	001-620-6373-000	6.00
US BANK	INV0000305	06/01/2026	Best Buy-Laptop	001-620-6504-000	999.99
US BANK	INV0000305	06/01/2026	Best Buy-Laser Printer	001-620-6504-000	349.98
US BANK	INV0000305	06/01/2026	Best Buy- Keyboard/Mouse/D...	001-620-6504-000	155.97
US BANK	INV0000305	06/01/2026	Office Supplies/Monitors	001-620-6504-000	226.76
US BANK	INV0000305	06/01/2026	The Gazette Circulation	001-620-6507-000	114.40
US BANK	INV0000305	06/01/2026	Background Check	001-620-6509-000	15.00
USA COMMUNICATIONS	10236183	06/01/2026	Phone/Internet	001-620-6373-000	21.00
Department 620 - CLERK/TREASURER & FINANCIAL ADMINISTRATION Total:					2,096.05

Department: 640 - LEGAL SERVICES & ENGINEERING SERVICES

SNYDER & ASSOCIATES	122.0144.080-39	06/01/2026	Engineering Services-South Ph...	001-640-6406-000	1,669.20
SNYDER & ASSOCIATES	122.0144.080-39	06/01/2026	Engineering Services-Robins L...	001-640-6406-000	1,505.20
SNYDER & ASSOCIATES	126.0010.080-2	06/01/2026	General Engineering Services ...	001-640-6407-000	510.00
Department 640 - LEGAL SERVICES & ENGINEERING SERVICES Total:					3,684.40

Department: 650 - CITY HALL & GENERAL BUILDINGS

MID-AMERICAN ENERGY	INV0000300	06/01/2026	Town Hall	001-650-6371-000	36.39
MID-AMERICAN ENERGY	INV0000300	06/01/2026	Church	001-650-6371-000	20.48
ELECTRONIC ENGINEERING	80082667	06/01/2026	Panic Button Yearly Monitor F...	001-650-6310-000	419.30
Department 650 - CITY HALL & GENERAL BUILDINGS Total:					476.17

Fund 001 - GENERAL FUND Total: 119,447.43

Fund: 110 - ROAD USE TAX

Department: 210 - ROADS, BRIDGES & SIDEWALKS

JOHN DEERE CREDIT	6238609	06/01/2026	Keys- Set	110-210-6310-000	12.73
OLLINGER GARAGE DOORS	9394	06/01/2026	Shop Door Repairs	110-210-6310-000	107.50
WEX BANK	INV0000295	06/01/2026	2022 Ford 550 Street Truck	110-210-6331-000	280.44
WEX BANK	INV0000295	06/01/2026	19 Ford F550	110-210-6331-000	171.80
WEX BANK	INV0000295	06/01/2026	03 Ford F375	110-210-6331-000	108.07
MENARDS	94253	06/01/2026	Misc. Supplies/Services-Potho...	110-210-6417-000	43.98
CAMPBELL SUPPLY CEDAR RAP..	INV-00718568	06/01/2026	48" Smart Level/Case	110-210-6332-000	280.00
CAMPBELL SUPPLY CEDAR RAP..	INV-00718568	06/01/2026	Drill-Impact	110-210-6332-000	349.00
CAMPBELL SUPPLY CEDAR RAP..	INV-00718568	06/01/2026	Drill Bit Set	110-210-6332-000	34.99
MID-AMERICAN ENERGY	INV0000299	06/01/2026	Streets Building	110-210-6371-000	19.30
U S CELLULAR	INV0000291	06/01/2026	Cell Phone April/May-K. Potts	110-210-6373-000	101.28
US BANK	INV0000307	06/01/2026	Fleet Farm- Bobcat Pain	110-210-6332-000	15.98
US BANK	INV0000307	06/01/2026	Surfactant	110-210-6417-000	31.99
Department 210 - ROADS, BRIDGES & SIDEWALKS Total:					1,557.06

Fund 110 - ROAD USE TAX Total: 1,557.06

Fund: 610 - SEWER UTILITY

Department: 815 - SEWER

WEX BANK	INV0000295	06/01/2026	Sewer Truck	610-815-6331-000	123.08
MID-AMERICAN ENERGY	INV0000299	06/01/2026	Twin Leaf Lift	610-815-6371-000	15.75
MID-AMERICAN ENERGY	INV0000299	06/01/2026	Kervin Lift Station	610-815-6371-000	15.75
MID-AMERICAN ENERGY	INV0000299	06/01/2026	Maple St Lift	610-815-6371-000	16.34

Expense Approval Report

Post Dates: 6/1/2026 - 6/1/2026

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
IOWA ONE CALL	281277	06/01/2026	Locate Notifications	610-815-6490-000	117.00
				Department 815 - SEWER Total:	287.92
				Fund 610 - SEWER UTILITY Total:	287.92
				Grand Total:	121,292.41

Report Summary

Fund Summary

Fund	Expense Amount	Payment Amount
001 - GENERAL FUND	119,447.43	5,186.74
110 - ROAD USE TAX	1,557.06	608.28
610 - SEWER UTILITY	287.92	123.08
Grand Total:	121,292.41	5,918.10

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
001-110-6230-000	TRAINING-POLICE	438.17	438.17
001-110-6310-000	BUILDING REPAIR/MAIN...	26.98	26.98
001-110-6331-000	VEHICLE FUEL & OIL - PO...	784.24	784.24
001-110-6332-000	VEHICLE REPAIR/MAINT-...	72.13	72.13
001-110-6371-000	ELECTRIC/GAS UTILITIES-...	43.31	0.00
001-110-6373-000	COMMUNICATIONS-POL...	151.28	0.00
001-110-6374-000	WATER/SEWER UTILITIES..	22.33	0.00
001-110-6506-000	OFFICE SUPPLIES - POLICE	220.00	0.00
001-110-6507-000	OPERATING SUPPLIES - ...	5,701.52	210.52
001-110-6598-000	POLICE DEPARTMENT A...	331.84	331.84
001-150-6231-000	MEDICAL TRAINING - FIRE	17.00	0.00
001-150-6310-000	BUILDING MAINT & REP...	179.99	179.99
001-150-6331-000	VEHICLE FUEL & OIL - FI...	226.60	226.60
001-150-6371-000	ELECTRIC/GAS UTILITIES -..	43.32	0.00
001-150-6373-000	COMMUNICATIONS - FI...	1.00	0.00
001-150-6374-000	WATER/SEWER UTILITIES..	22.34	0.00
001-150-6408-000	MUNICIPAL INSURANCE -..	317.00	0.00
001-150-6412-000	MEDICAL/WELLNESS - FI...	252.00	0.00
001-150-6501-000	MEDICAL SUPPLIES - FIRE	48.99	48.99
001-150-6507-000	OPERATING SUPPLIES - F...	60.54	60.54
001-150-6710-000	CAPITAL OUTLAY- VEHIC...	58,546.92	0.00
001-170-6230-000	TRAINING- BUILDING IN...	80.00	80.00
001-170-6331-000	VEHICLE FUEL & OIL - IN...	233.31	37.56
001-170-6373-000	COMMUNICATIONS - BL...	131.33	0.00
001-170-6507-000	OPERATING SUPPLIES- B...	182.43	182.43
001-210-6320-000	MOWING COSTS	67.61	0.00
001-210-6763-000	CAPITAL OUTLAY-BRIDG...	43,726.00	0.00
001-430-6310-000	BUILDING MAINT & REP...	316.66	278.96
001-430-6320-000	GROUNDS MAINT & REP...	825.98	239.70
001-430-6504-002	MINOR EQUIP PURCHAS...	119.99	119.99
001-620-6373-000	COMMUNICATIONS - P...	27.00	6.00
001-620-6419-000	IT SERVICES - P&A	169.95	0.00
001-620-6504-000	IT EQUIPMENT - P&A	1,732.70	1,732.70
001-620-6507-000	MISC SUPPLIES-P&A	151.40	114.40
001-620-6509-000	OFFICE CONTINGENCIES...	15.00	15.00
001-640-6406-000	ROBINS LANDING ENGIN...	3,174.40	0.00
001-640-6407-000	ENGINEERING EXPENSE -..	510.00	0.00
001-650-6310-000	BUILDING REPAIR/MAIN...	419.30	0.00
001-650-6371-000	GAS/ELECTRIC UTILITIES -..	56.87	0.00
110-210-6310-000	BUILDING REPAIR/MAIN...	120.23	0.00
110-210-6331-000	VEHICLE GAS & OIL - RO...	560.31	560.31
110-210-6332-000	EQUIPMENT REPAIR - R...	679.97	15.98
110-210-6371-000	ELECTRIC/GAS UTILITIES -..	19.30	0.00
110-210-6373-000	COMMUNICATIONS-RO...	101.28	0.00
110-210-6417-000	STREET MAINTENANCE -..	75.97	31.99
610-815-6331-000	VEHICLE FUEL & OIL	123.08	123.08
610-815-6371-000	GAS/ELECTRIC UTILITIES -..	47.84	0.00
610-815-6490-000	ADMINISTRATION-SEWER	117.00	0.00
Grand Total:		121,292.41	5,918.10

Project Account Summary

Project Account Key	Expense Amount	Payment Amount
None	<u>121,292.41</u>	<u>5,918.10</u>
Grand Total:	121,292.41	5,918.10

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance (Unfavorable)	Percent Remaining
Fund: 001 - GENERAL FUND							
Revenue							
Department: 110 - POLICE DEPT							
001-110-4500-001	CONTRACT POLICE COVERAGE	0.00	0.00	5,226.00	5,226.00	5,226.00	0.00 %
001-110-4506-000	SALVAGE TITLE INSPECTIONS	12,000.00	12,000.00	0.00	8,000.00	-4,000.00	33.33 %
001-110-4700-000	PUBLIC SOURCE DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00 %
001-110-4705-000	POLICE DONATIONS	0.00	0.00	0.00	128.00	128.00	0.00 %
001-110-4710-000	REIMBURSEMENTS	0.00	0.00	0.00	157.50	157.50	0.00 %
001-110-4720-000	INSURANCE SETTLEMENT	0.00	0.00	0.00	0.00	0.00	0.00 %
001-110-4770-000	POLICE FINES	3,500.00	3,500.00	361.48	2,666.64	-833.36	23.81 %
001-110-4800-000	EQUIPMENT/VEHICLE SALE	0.00	0.00	0.00	2,432.04	2,432.04	0.00 %
Department: 110 - POLICE DEPT Total:		15,500.00	15,500.00	5,587.48	18,610.18	3,110.18	20.07%
Department: 130 - EMERGENCY MANAGEMENT							
001-130-4406-000	2020 DERECHO - STORM DAMAGE	0.00	0.00	0.00	4,321.66	4,321.66	0.00 %
Department: 130 - EMERGENCY MANAGEMENT Total:		0.00	0.00	0.00	4,321.66	4,321.66	0.00%
Department: 150 - FIRE DEPARTMENT							
001-150-4700-000	PUBLIC SOURCE DONATIONS - FIRE	0.00	0.00	0.00	0.00	0.00	0.00 %
001-150-4705-000	PRIVATE SOURCE DONATIONS-FIRE	0.00	0.00	0.00	0.00	0.00	0.00 %
001-150-4720-000	INSURANCE SETTLEMENT - FIRE	0.00	0.00	0.00	0.00	0.00	0.00 %
001-150-4726-000	MISCELLANEOUS REVENUE - FIRE	0.00	0.00	0.00	723.83	723.83	0.00 %
001-150-4800-000	VEHICLE/EQUIPMENT SALES	0.00	0.00	0.00	6,226.88	6,226.88	0.00 %
Department: 150 - FIRE DEPARTMENT Total:		0.00	0.00	0.00	6,950.71	6,950.71	0.00%
Department: 170 - BUILDING INSPECTIONS							
001-170-4120-000	BUILDING PERMITS	65,000.00	65,000.00	3,544.00	50,880.00	-14,120.00	21.72 %
001-170-4121-000	COSECO PERMITS	1,700.00	1,700.00	200.00	1,300.00	-400.00	23.53 %
001-170-4123-000	ENGINEERING SERVICE FEES RECD	10,000.00	10,000.00	0.00	21,433.70	11,433.70	214.34 %
001-170-4500-001	BUILDING INSPECTION FEES	0.00	0.00	50.00	50.00	50.00	0.00 %
Department: 170 - BUILDING INSPECTIONS Total:		76,700.00	76,700.00	3,794.00	73,663.70	-3,036.30	3.96%
Department: 290 - SOLID WASTE							
001-290-4750-000	SOLID WASTE TAGS - SALE	0.00	0.00	31.25	360.50	360.50	0.00 %
Department: 290 - SOLID WASTE Total:		0.00	0.00	31.25	360.50	360.50	0.00%
Department: 430 - PARKS							
001-430-4310-000	PARK RENTAL	3,900.00	3,900.00	650.00	3,200.00	-700.00	17.95 %
001-430-4314-000	BALL PARK USAGE FEE	5,000.00	5,000.00	0.00	3,500.00	-1,500.00	30.00 %
001-430-4710-001	MEMORIAL PARK BENCH	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00 %
Department: 430 - PARKS Total:		8,900.00	8,900.00	3,150.00	9,200.00	300.00	3.37%
Department: 460 - COMMUNITY CENTER							
001-460-4310-000	CITY HALL RENT	5,300.00	5,300.00	550.00	6,955.00	1,655.00	131.23 %
Department: 460 - COMMUNITY CENTER Total:		5,300.00	5,300.00	550.00	6,955.00	1,655.00	31.23%
Department: 499 - OTHER CULTURE & RECREATION							
001-499-4190-000	GOLF CART LICENSES	90.00	90.00	30.00	30.00	-60.00	66.67 %
001-499-4191-000	PEDDLERS PERMIT	0.00	0.00	0.00	25.00	25.00	0.00 %
001-499-4192-000	MOBILE FOOD VENDOR	0.00	0.00	0.00	40.00	40.00	0.00 %
001-499-4706-000	FARMERS MARKET FEES	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 499 - OTHER CULTURE & RECREATION Total:		90.00	90.00	30.00	95.00	5.00	5.56%
Department: 540 - PLANNING & ZONING							
001-540-4501-000	REZONING FEES	0.00	0.00	0.00	0.00	0.00	0.00 %
001-540-4502-000	PLATTING FEES	2,500.00	2,500.00	0.00	200.00	-2,300.00	92.00 %

My Budget Report

For Fiscal: 2025-2026 Period Ending: 05/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-540-4726-000	MISCELLANEOUS REVENUE - P&Z	0.00	0.00	0.00	50.43	50.43	0.00 %
Department: 540 - PLANNING & ZONING Total:		2,500.00	2,500.00	0.00	250.43	-2,249.57	89.98%
Department: 620 - CLERK/TREASURER & FINANCIAL ADMINISTRATION							
001-620-4300-000	INTEREST-GENERAL FUND	45,000.00	45,000.00	0.00	50,719.64	5,719.64	112.71 %
001-620-4700-000	MISCELLANEOUS RECEIPTS - P&A	36,000.00	36,000.00	431.20	28,806.83	-7,193.17	19.98 %
Department: 620 - CLERK/TREASURER & FINANCIAL ADMINISTRATI...		81,000.00	81,000.00	431.20	79,526.47	-1,473.53	1.82%
Department: 650 - CITY HALL & GENERAL BUILDINGS							
001-650-4700-000	PUBLIC SOURCE DONATIONS - CH	0.00	0.00	0.00	0.00	0.00	0.00 %
001-650-4705-000	PRIVATE SOURCE DONATIONS -CH	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 650 - CITY HALL & GENERAL BUILDINGS Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Department: 910 - TRANSFERS IN/OUT							
001-910-4830-000	TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 910 - TRANSFERS IN/OUT Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Department: 950 - PROPERTY TAXES							
001-950-4000-000	PROPERTY TAXES	1,640,129.00	1,640,129.00	0.00	1,554,900.26	-85,228.74	5.20 %
001-950-4003-000	AGLAND TAXES	8,936.00	8,936.00	0.00	8,087.53	-848.47	9.49 %
001-950-4013-000	TORT LIABILITY	155,749.00	155,749.00	0.00	147,648.06	-8,100.94	5.20 %
001-950-4060-000	UTILITY EXCISE TAX	6,859.00	6,859.00	0.00	6,410.85	-448.15	6.53 %
001-950-4100-000	BEER-LIQUOR PERMITS	350.00	350.00	0.00	0.00	-350.00	100.00 %
001-950-4105-000	CIGARETTE PERMITS	150.00	150.00	0.00	150.00	0.00	0.00 %
001-950-4463-000	TIER 1 BPTR BUS PROP TAX REPLC	13,810.00	13,810.00	0.00	15,782.96	1,972.96	114.29 %
001-950-4464-000	COM/IND PROP TAX REPLACE	1,755.00	1,755.00	0.00	2,088.24	333.24	118.99 %
001-950-4600-000	ASSESSMENTS	0.00	0.00	0.00	0.00	0.00	0.00 %
001-950-4725-000	BALANCE ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00	0.00 %
001-950-4735-000	UTILITY TAX REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00 %
001-950-4800-000	VEHICLE/EQUIPMENT SALES	0.00	0.00	0.00	5,270.00	5,270.00	0.00 %
Department: 950 - PROPERTY TAXES Total:		1,827,738.00	1,827,738.00	0.00	1,740,337.90	-87,400.10	4.78%
Revenue Total:		2,017,728.00	2,017,728.00	13,573.93	1,940,271.55	-77,456.45	3.84%

Expense

Department: 110 - POLICE DEPT							
001-110-6010-000	SALARIES- FULL TIME - POLICE	225,000.00	225,000.00	19,496.06	131,054.27	93,945.73	41.75 %
001-110-6020-000	SALARIES - PART TIME	0.00	0.00	1,882.02	15,249.81	-15,249.81	0.00 %
001-110-6020-001	PD CONTRACT COVERAGE	0.00	0.00	0.00	0.00	0.00	0.00 %
001-110-6099-000	PD RESERVE OFFICER STIPENDS	7,000.00	7,000.00	0.00	1,320.00	5,680.00	81.14 %
001-110-6160-000	WORKER'S COMP - POLICE	0.00	0.00	0.00	0.00	0.00	0.00 %
001-110-6170-000	UNEMPLOYMENT COMPENSATION	0.00	0.00	54.73	464.79	-464.79	0.00 %
001-110-6210-000	DUES & MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00	0.00 %
001-110-6230-000	TRAINING-POLICE	6,000.00	6,000.00	646.44	2,501.40	3,498.60	58.31 %
001-110-6232-000	TRAINING - POLICE RESERVES	0.00	0.00	0.00	670.00	-670.00	0.00 %
001-110-6310-000	BUILDING REPAIR/MAINT - POLICE	6,000.00	6,000.00	1,314.79	2,911.91	3,088.09	51.47 %
001-110-6320-000	GROUNDS MAINTENANCE - POLICE	0.00	0.00	134.33	394.99	-394.99	0.00 %
001-110-6331-000	VEHICLE FUEL & OIL - POLICE	12,000.00	12,000.00	549.58	3,714.18	8,285.82	69.05 %
001-110-6332-000	VEHICLE REPAIR/MAINT-POLICE	5,000.00	5,000.00	549.81	4,703.13	296.87	5.94 %
001-110-6371-000	ELECTRIC/GAS UTILITIES- POLICE	6,000.00	6,000.00	144.25	5,115.72	884.28	14.74 %
001-110-6373-000	COMMUNICATIONS-POLICE	3,000.00	3,000.00	1.00	1,411.73	1,588.27	52.94 %
001-110-6374-000	WATER/SEWER UTILITIES - POLICE	0.00	0.00	0.00	91.22	-91.22	0.00 %
001-110-6408-000	MUNICIPAL INSURANCE - POLICE	24,150.00	24,150.00	0.00	15,497.10	8,652.90	35.83 %
001-110-6419-000	IT SERVICES - POLICE	20,000.00	20,000.00	2,585.00	10,635.46	9,364.54	46.82 %
001-110-6491-000	STATE-COUNTY CHARGES - POLICE	1,200.00	1,200.00	0.00	900.00	300.00	25.00 %
001-110-6493-000	COUNTY DISPATCH FEES	5,100.00	5,100.00	0.00	5,098.39	1.61	0.03 %
001-110-6504-001	IT EQUIPMENT - POLICE	0.00	0.00	114.35	114.35	-114.35	0.00 %
001-110-6506-000	OFFICE SUPPLIES - POLICE	1,500.00	1,500.00	39.50	691.68	808.32	53.89 %
001-110-6507-000	OPERATING SUPPLIES - POLICE	14,000.00	14,000.00	14.94	20,780.26	-6,780.26	-48.43 %
001-110-6508-000	POSTAGE - POLICE	0.00	0.00	0.00	15.81	-15.81	0.00 %
001-110-6509-000	OPERATING SUPPLIES-PD RESERVES	0.00	0.00	0.00	261.60	-261.60	0.00 %
001-110-6598-000	POLICE DEPARTMENT ATTIRE	25,000.00	25,000.00	1,100.60	2,395.87	22,604.13	90.42 %

My Budget Report

For Fiscal: 2025-2026 Period Ending: 05/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-110-6599-000	POLICE RESERVES ATTIRE	0.00	0.00	110.00	157.95	-157.95	0.00 %
001-110-6710-000	CAPITAL OUTLAY-VEHICLES-POLICE	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
001-110-6727-000	CAPITAL OUTLAY-OTHER EQUIPME...	18,000.00	18,000.00	0.00	15,481.00	2,519.00	13.99 %
Department: 110 - POLICE DEPT Total:		403,950.00	403,950.00	28,737.40	241,632.62	162,317.38	40.18%
Department: 130 - EMERGENCY MANAGEMENT							
001-130-6799-000	2020 DERECHO - STORM DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 130 - EMERGENCY MANAGEMENT Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Department: 150 - FIRE DEPARTMENT							
001-150-6010-000	SALARIES- FULL TIME - FIRE CHIEF	0.00	0.00	0.00	5,150.00	-5,150.00	0.00 %
001-150-6099-000	VOLUNTEER STIPENDS	75,708.50	75,708.50	0.00	61,774.51	13,933.99	18.40 %
001-150-6160-000	WORKER'S COMP - FIRE	0.00	0.00	0.00	0.00	0.00	0.00 %
001-150-6170-000	UNEMPLOYMENT COMPENSATION-...	0.00	0.00	1.68	6.66	-6.66	0.00 %
001-150-6210-000	DUES-MEMBERSHIPS - FIRE	700.00	700.00	0.00	427.00	273.00	39.00 %
001-150-6230-000	TRAINING - FIRE	4,000.00	4,000.00	0.00	690.39	3,309.61	82.74 %
001-150-6231-000	MEDICAL TRAINING - FIRE	6,500.00	6,500.00	3,504.84	6,394.91	105.09	1.62 %
001-150-6310-000	BUILDING MAINT & REPAIR - FIRE	17,500.00	17,500.00	433.42	9,721.79	7,778.21	44.45 %
001-150-6310-001	PUMP/TNT TOOL TESTING	0.00	0.00	0.00	0.00	0.00	0.00 %
001-150-6310-002	AIR COMPRESSOR - MAINT. & TEST...	0.00	0.00	0.00	191.85	-191.85	0.00 %
001-150-6320-000	GROUNDS MAINTENANCE - FIRE	0.00	0.00	134.34	395.01	-395.01	0.00 %
001-150-6331-000	VEHICLE FUEL & OIL - FIRE	2,500.00	2,500.00	193.96	1,866.62	633.38	25.34 %
001-150-6332-000	VEHICLE MAINT & REPAIR - FIRE	11,500.00	11,500.00	557.35	6,014.58	5,485.42	47.70 %
001-150-6371-000	ELECTRIC/GAS UTILITIES - FIRE	6,000.00	6,000.00	144.26	5,115.80	884.20	14.74 %
001-150-6373-000	COMMUNICATIONS - FIRE	1,800.00	1,800.00	54.00	950.05	849.95	47.22 %
001-150-6374-000	WATER/SEWER UTILITIES - FIRE	0.00	0.00	0.00	91.22	-91.22	0.00 %
001-150-6408-000	MUNICIPAL INSURANCE - FIRE	34,500.00	34,500.00	0.00	21,954.20	12,545.80	36.36 %
001-150-6412-000	MEDICAL/WELLNESS - FIRE	6,000.00	6,000.00	0.00	1,566.69	4,433.31	73.89 %
001-150-6419-000	IT SERVICES - FIRE	0.00	0.00	0.00	40.00	-40.00	0.00 %
001-150-6493-000	DISPATCH FEES - FIRE	0.00	0.00	0.00	0.00	0.00	0.00 %
001-150-6493-001	FIRST DUE	0.00	0.00	0.00	2,100.00	-2,100.00	0.00 %
001-150-6493-002	IAMRESPONDING	0.00	0.00	0.00	0.00	0.00	0.00 %
001-150-6501-000	MEDICAL SUPPLIES - FIRE	2,500.00	2,500.00	269.24	1,054.35	1,445.65	57.83 %
001-150-6504-000	MINOR EQUIP. PURCHASE - FIRE	3,500.00	3,500.00	0.00	469.47	3,030.53	86.59 %
001-150-6504-001	IT EQUIPMENT - FIRE	0.00	0.00	0.00	0.00	0.00	0.00 %
001-150-6506-000	OFFICE SUPPLIES - FIRE	0.00	0.00	0.00	0.00	0.00	0.00 %
001-150-6507-000	OPERATING SUPPLIES - FIRE	0.00	0.00	74.52	307.12	-307.12	0.00 %
001-150-6598-000	FIRE DEPARTMENT ATTIRE	12,000.00	12,000.00	8,198.93	9,018.86	2,981.14	24.84 %
001-150-6710-000	CAPITAL OUTLAY- VEHICLES- FIRE	355,009.00	355,009.00	0.00	281,538.20	73,470.80	20.70 %
001-150-6727-000	CAPITAL OUTLAY-OTHER EQUIPME...	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 150 - FIRE DEPARTMENT Total:		539,717.50	539,717.50	13,566.54	416,839.28	122,878.22	22.77%
Department: 170 - BUILDING INSPECTIONS							
001-170-6010-000	SALARIES - BUILDING INSPECTION	110,000.00	110,000.00	9,147.72	49,388.83	60,611.17	55.10 %
001-170-6020-000	SALARIES - PART-TIME - INSPECTIO...	0.00	0.00	0.00	0.00	0.00	0.00 %
001-170-6020-001	SALARIES - PART-TIME - CODE COM...	0.00	0.00	0.00	0.00	0.00	0.00 %
001-170-6160-000	WORKER'S COMP - Building Inspect...	0.00	0.00	0.00	0.00	0.00	0.00 %
001-170-6170-000	UNEMPLOYMENT COMPENSATION --	0.00	0.00	0.00	168.92	-168.92	0.00 %
001-170-6170-001	UNEMPLOYMENT - CODE COMPLIA...	0.00	0.00	0.00	0.00	0.00	0.00 %
001-170-6210-000	Dues & Memberships - Inspections	0.00	0.00	0.00	170.00	-170.00	0.00 %
001-170-6230-000	TRAINING- BUILDING INSPECTIONS	1,500.00	1,500.00	0.00	2,079.81	-579.81	-38.65 %
001-170-6240-000	MEETINGS & CONFERENCES - INSP...	1,000.00	1,000.00	0.00	351.40	648.60	64.86 %
001-170-6331-000	VEHICLE FUEL & OIL - INSPECTIONS	0.00	0.00	70.41	210.62	-210.62	0.00 %
001-170-6331-001	VEHICLE FUEL & OIL	0.00	0.00	0.00	155.05	-155.05	0.00 %
001-170-6332-000	VEHICLE MAINT/REPAIR-BLDG INSP	2,000.00	2,000.00	0.00	895.09	1,104.91	55.25 %
001-170-6373-000	COMMUNICATIONS - BLDG INSPECT.	1,540.00	1,540.00	0.00	941.18	598.82	38.88 %
001-170-6413-000	PAYMENT TO OTHER AGENCIES	0.00	0.00	0.00	318.75	-318.75	0.00 %
001-170-6415-000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00 %
001-170-6419-000	IT SERVICES - INSPECTIONS	0.00	0.00	775.00	3,592.75	-3,592.75	0.00 %
001-170-6504-000	IT EQUIPMENT - INSPECTIONS	0.00	0.00	0.00	0.00	0.00	0.00 %

My Budget Report

For Fiscal: 2025-2026 Period Ending: 05/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-170-6506-000	OFFICE SUPPLIES - INSPECTIONS	0.00	0.00	0.00	0.00	0.00	0.00 %
001-170-6507-000	OPERATING SUPPLIES- BLDG INSP	4,400.00	4,400.00	330.00	1,578.36	2,821.64	64.13 %
001-170-6710-000	VEHICLE - BUILDING DEPT	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 170 - BUILDING INSPECTIONS Total:		120,440.00	120,440.00	10,323.13	59,850.76	60,589.24	50.31%
Department: 190 - ANIMAL CONTROL							
001-190-6490-000	ANIMAL CONTROL-HUMANE SOCIE...	500.00	500.00	0.00	335.00	165.00	33.00 %
Department: 190 - ANIMAL CONTROL Total:		500.00	500.00	0.00	335.00	165.00	33.00%
Department: 210 - ROADS, BRIDGES & SIDEWALKS							
001-210-6010-000	SALARIES- FULL TIME - DRAINAGE	39,856.00	39,856.00	714.40	20,760.10	19,095.90	47.91 %
001-210-6020-000	SALARIES- PART TIME - DRAINAGE	0.00	0.00	1,775.53	4,115.93	-4,115.93	0.00 %
001-210-6160-001	WORKER'S COMP - DRAINAGE	0.00	0.00	0.00	0.00	0.00	0.00 %
001-210-6170-000	UNEMPLOYMENT COMPENSATION --	0.00	0.00	7.30	32.54	-32.54	0.00 %
001-210-6320-000	MOWING COSTS	2,000.00	2,000.00	392.97	541.42	1,458.58	72.93 %
001-210-6389-000	TREE MAINTENANCE - DRAINAGE	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
001-210-6413-000	PAYMENT TO OTHER AGENCIES	0.00	0.00	0.00	1,709.00	-1,709.00	0.00 %
001-210-6417-000	STREET MAINTENANCE - DRAINAGE	0.00	0.00	0.00	94.45	-94.45	0.00 %
001-210-6419-000	IT SERVICES - DRAINAGE	0.00	0.00	0.00	688.92	-688.92	0.00 %
001-210-6419-001	GIS - DRAINAGE	0.00	0.00	0.00	0.00	0.00	0.00 %
001-210-6499-000	NPDES REQUIREMENTS	3,000.00	3,000.00	36.38	314.13	2,685.87	89.53 %
001-210-6763-000	CAPITAL OUTLAY-BRIDGE/DRAINAGE	65,000.00	65,000.00	0.00	23,813.52	41,186.48	63.36 %
001-210-6765-000	CAPITAL OUTLAY - STORM SEWER	0.00	0.00	0.00	0.00	0.00	0.00 %
001-210-6766-000	STORM DAMAGE COSTS	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 210 - ROADS, BRIDGES & SIDEWALKS Total:		112,356.00	112,356.00	2,926.58	52,070.01	60,285.99	53.66%
Department: 230 - STREET LIGHTING							
001-230-6371-000	STREET LIGHTS	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 230 - STREET LIGHTING Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Department: 240 - TRAFFIC CONTROL & SAFETY							
001-240-6490-000	TRAFFIC SIGNS	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 240 - TRAFFIC CONTROL & SAFETY Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Department: 290 - SOLID WASTE							
001-290-6372-000	SOLID WASTE EXPENSE	25,000.00	25,000.00	0.00	18,144.03	6,855.97	27.42 %
001-290-6503-000	SOLID WASTE TAGS - PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 290 - SOLID WASTE Total:		25,000.00	25,000.00	0.00	18,144.03	6,855.97	27.42%
Department: 410 - LIBRARY SERVICES							
001-410-6490-000	LIBRARY CONTRACT	110,000.00	110,000.00	50.00	98,226.04	11,773.96	10.70 %
Department: 410 - LIBRARY SERVICES Total:		110,000.00	110,000.00	50.00	98,226.04	11,773.96	10.70%
Department: 430 - PARKS							
001-430-6010-000	SALARIES - FULL TIME - PARKS	38,000.00	38,000.00	714.40	23,655.83	14,344.17	37.75 %
001-430-6020-000	SALARIES - PART TIME - PARKS	0.00	0.00	3,453.84	5,033.34	-5,033.34	0.00 %
001-430-6160-000	WORKER'S COMP - PARKS	0.00	0.00	0.00	0.00	0.00	0.00 %
001-430-6170-000	UNEMPLOYMENT COMPENSATION --	0.00	0.00	34.55	65.88	-65.88	0.00 %
001-430-6310-000	BUILDING MAINT & REPAIR-PARKS	35,000.00	35,000.00	259.47	9,495.02	25,504.98	72.87 %
001-430-6311-000	SECURITY CAMERAS - PARKS	2,000.00	2,000.00	0.00	944.54	1,055.46	52.77 %
001-430-6312-001	PLAYGROUND EQUIP MAINT/REPAIR	0.00	0.00	149.94	149.94	-149.94	0.00 %
001-430-6312-002	SPORTS EQUIP MAINT/REPAIR	0.00	0.00	32.95	145.06	-145.06	0.00 %
001-430-6320-000	GROUNDS MAINT & REPAIR-PARKS	0.00	0.00	1,746.46	6,522.84	-6,522.84	0.00 %
001-430-6371-000	ELECTRIC/GAS UTILITIES - PARKS	6,000.00	6,000.00	0.00	3,543.54	2,456.46	40.94 %
001-430-6374-000	WATER/SEWER UTILITIES - PARKS	0.00	0.00	247.18	379.18	-379.18	0.00 %
001-430-6504-001	MINOR EQUIP PURCHASE-PLAYGR...	0.00	0.00	0.00	0.00	0.00	0.00 %
001-430-6504-002	MINOR EQUIP PURCHASE - SPORTS	0.00	0.00	0.00	0.00	0.00	0.00 %
001-430-6505-001	MEMORIAL PARK BENCH	0.00	0.00	0.00	0.00	0.00	0.00 %
001-430-6710-000	CAPITAL OUTLAY - PARKS VEHICLES...	0.00	0.00	0.00	0.00	0.00	0.00 %
001-430-6730-000	CAPITAL OUTLAY-PARK LAND	0.00	0.00	0.00	0.00	0.00	0.00 %
001-430-6799-000	CAPITAL OUTLAY-PARK IMPROVEM...	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
Department: 430 - PARKS Total:		106,000.00	106,000.00	6,638.79	49,935.17	56,064.83	52.89%

My Budget Report

For Fiscal: 2025-2026 Period Ending: 05/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 450 - CEMETERY							
001-450-6320-000	CEMETARY MAINTENANCE	1,000.00	1,000.00	0.00	8.42	991.58	99.16 %
	Department: 450 - CEMETERY Total:	1,000.00	1,000.00	0.00	8.42	991.58	99.16%
Department: 490 - SPECIAL EVENTS							
001-490-6499-000	SPECIAL EVENTS	1,800.00	1,800.00	0.00	1,465.83	334.17	18.57 %
	Department: 490 - SPECIAL EVENTS Total:	1,800.00	1,800.00	0.00	1,465.83	334.17	18.57%
Department: 499 - OTHER CULTURE & RECREATION							
001-499-6510-000	FARMERS MARKET EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00 %
	Department: 499 - OTHER CULTURE & RECREATION Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 510 - COMMUNITY BEAUTIFICATION							
001-510-6310-000	CLOCK TOWER MAINT/REPAIR	1,500.00	1,500.00	0.00	47.38	1,452.62	96.84 %
001-510-6399-000	ENTRANCE SIGNAGE	500.00	500.00	0.00	0.00	500.00	100.00 %
	Department: 510 - COMMUNITY BEAUTIFICATION Total:	2,000.00	2,000.00	0.00	47.38	1,952.62	97.63%
Department: 540 - PLANNING & ZONING							
001-540-6010-000	SALARIES - FULL TIME - P&Z	36,800.00	82,800.00	3,566.18	77,975.44	4,824.56	5.83 %
001-540-6020-000	SALARIES - PART-TIME - P&Z	0.00	0.00	0.00	0.00	0.00	0.00 %
001-540-6099-000	MEETING FEES - P&Z/BOA	1,500.00	3,000.00	0.00	1,913.21	1,086.79	36.23 %
001-540-6170-000	UNEMPLOYMENT COMPENSATION -..	0.00	0.00	15.11	101.77	-101.77	0.00 %
001-540-6230-000	TRAINING - P&Z	500.00	500.00	0.00	0.00	500.00	100.00 %
001-540-6373-000	COMMUNICATIONS - P&Z	0.00	0.00	0.00	0.00	0.00	0.00 %
001-540-6419-000	IT SERVICES - P&Z	0.00	0.00	0.00	0.00	0.00	0.00 %
001-540-6507-000	OPERATING SUPPLIES - P&Z	0.00	1,000.00	0.00	796.99	203.01	20.30 %
	Department: 540 - PLANNING & ZONING Total:	38,800.00	87,300.00	3,581.29	80,787.41	6,512.59	7.46%
Department: 610 - MAYOR & COUNCIL							
001-610-6010-000	SALARIES - MAYOR & COUNCIL	19,500.00	19,500.00	400.00	14,480.00	5,020.00	25.74 %
001-610-6099-000	GAS STIPENDS - MAYOR & COUNCIL	1,500.00	1,500.00	0.00	945.54	554.46	36.96 %
001-610-6230-000	TRAINING & TRAVEL - MAYOR & C...	0.00	0.00	0.00	4,196.02	-4,196.02	0.00 %
001-610-6499-000	PAYMENTS TO OTHER	0.00	0.00	0.00	0.00	0.00	0.00 %
	Department: 610 - MAYOR & COUNCIL Total:	21,000.00	21,000.00	400.00	19,621.56	1,378.44	6.56%
Department: 620 - CLERK/TREASURER & FINANCIAL ADMINISTRATION							
001-620-6010-000	SALARIES - FULL-TIME - P&A	186,634.00	186,634.00	7,719.68	132,973.07	53,660.93	28.75 %
001-620-6020-000	SALARIES - PART TIME - P&A	0.00	0.00	2,379.30	16,438.80	-16,438.80	0.00 %
001-620-6160-000	WORKER'S COMP - P&A	0.00	0.00	0.00	0.00	0.00	0.00 %
001-620-6170-000	UNEMPLOYMENT COMPENSATION-...	0.00	0.00	0.00	221.41	-221.41	0.00 %
001-620-6210-000	DUES & MEMBERSHIPS - P&A	9,000.00	9,000.00	0.00	2,927.00	6,073.00	67.48 %
001-620-6230-000	TRAINING - P&A	3,000.00	3,000.00	35.00	3,405.96	-405.96	-13.53 %
001-620-6240-000	TRAVEL, P&A	0.00	0.00	0.00	0.00	0.00	0.00 %
001-620-6373-000	COMMUNICATIONS - P&A	4,500.00	4,500.00	183.00	3,385.85	1,114.15	24.76 %
001-620-6402-000	LEGAL PUBLICATIONS - P&A	3,500.00	3,500.00	763.25	5,641.78	-2,141.78	-61.19 %
001-620-6408-000	MUNICIPAL INSURANCE - P&A	51,750.00	51,750.00	0.00	35,513.50	16,236.50	31.37 %
001-620-6414-000	DIGITALIZING FILES - P&A	0.00	0.00	0.00	0.00	0.00	0.00 %
001-620-6414-001	CODIFICATION -P&A	0.00	0.00	0.00	0.00	0.00	0.00 %
001-620-6415-000	BANK FEES	0.00	0.00	0.00	0.00	0.00	0.00 %
001-620-6419-000	IT SERVICES - P&A	102,000.00	102,000.00	3,455.35	102,371.86	-371.86	-0.36 %
001-620-6420-000	ELECTION FEES DELETE IN FY27	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
001-620-6499-000	CORRIDOR MPO	6,458.00	6,458.00	0.00	6,444.13	13.87	0.21 %
001-620-6499-001	COMPREHENSIVE PLAN	0.00	0.00	0.00	0.00	0.00	0.00 %
001-620-6504-000	IT EQUIPMENT - P&A	0.00	0.00	0.00	0.00	0.00	0.00 %
001-620-6506-000	OFFICE SUPPLIES-P&A	7,000.00	7,000.00	44.95	2,425.57	4,574.43	65.35 %
001-620-6507-000	MISC SUPPLIES-P&A	5,000.00	5,000.00	14.94	1,924.01	3,075.99	61.52 %
001-620-6508-000	POSTAGE - P&A	1,500.00	1,500.00	156.00	1,162.27	337.73	22.52 %
001-620-6509-000	OFFICE CONTINGENCIES-P&A	6,000.00	6,000.00	0.00	4,441.55	1,558.45	25.97 %
	Department: 620 - CLERK/TREASURER & FINANCIAL ADMINISTRATI...	389,842.00	389,842.00	14,751.47	319,276.76	70,565.24	18.10%
Department: 630 - ELECTIONS							
001-630-6413-000	ELECTION FEES	3,500.00	3,500.00	0.00	2,256.62	1,243.38	35.53 %
	Department: 630 - ELECTIONS Total:	3,500.00	3,500.00	0.00	2,256.62	1,243.38	35.53%

My Budget Report

For Fiscal: 2025-2026 Period Ending: 05/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 640 - LEGAL SERVICES & ENGINEERING SERVICES							
001-640-6406-000	ROBINS LANDING ENGINEERING	30,000.00	30,000.00	0.00	18,387.70	11,612.30	38.71 %
001-640-6407-000	ENGINEERING EXPENSE - P&A	15,000.00	15,000.00	1,150.00	20,993.20	-5,993.20	-39.95 %
001-640-6411-000	LEGAL FEES - P&A	27,600.00	127,600.00	7,522.15	68,140.76	59,459.24	46.60 %
Department: 640 - LEGAL SERVICES & ENGINEERING SERVICES Total:		72,600.00	172,600.00	8,672.15	107,521.66	65,078.34	37.70%
Department: 650 - CITY HALL & GENERAL BUILDINGS							
001-650-6020-000	SALARY -CLEANING CITY HALL	6,300.00	6,300.00	596.70	6,310.98	-10.98	-0.17 %
001-650-6160-000	WORKER'S COMP - City Hall	0.00	0.00	0.00	0.00	0.00	0.00 %
001-650-6170-000	UNEMPLOYMENT COMPENSATION --	0.00	0.00	5.96	31.37	-31.37	0.00 %
001-650-6310-000	BUILDING REPAIR/MAINT - CH	5,000.00	5,000.00	720.73	4,446.42	553.58	11.07 %
001-650-6320-000	GROUNDS MAINTENANCE - CH	0.00	0.00	134.33	595.00	-595.00	0.00 %
001-650-6371-000	GAS/ELECTRIC UTILITIES - CH	5,150.00	5,150.00	103.67	4,521.82	628.18	12.20 %
001-650-6374-000	WATER/SEWER UTILITIES - CH	0.00	0.00	52.83	247.70	-247.70	0.00 %
001-650-6750-001	CAPITAL OUTLAY-CH BUILDINGS	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
001-650-6750-002	CHURCH OF THE BRETHREN	40,000.00	40,000.00	0.00	965.00	39,035.00	97.59 %
Department: 650 - CITY HALL & GENERAL BUILDINGS Total:		81,450.00	81,450.00	1,614.22	17,118.29	64,331.71	78.98%
Department: 910 - TRANSFERS IN/OUT							
001-910-6910-000	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 910 - TRANSFERS IN/OUT Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Department: 999 - PROFIT HANDLER							
001-999-9999-000	PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 999 - PROFIT HANDLER Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		2,029,955.50	2,178,455.50	91,261.57	1,485,136.84	693,318.66	31.83%
Fund: 001 - GENERAL FUND Surplus (Deficit):		-12,227.50	-160,727.50	-77,687.64	455,134.71	615,862.21	383.17%
Fund: 110 - ROAD USE TAX							
Revenue							
Department: 210 - ROADS, BRIDGES & SIDEWALKS							
110-210-4800-000	VEHICLE & EQUIP SALE-ROAD USE	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 210 - ROADS, BRIDGES & SIDEWALKS Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Department: 910 - TRANSFERS IN/OUT							
110-910-4830-000	TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 910 - TRANSFERS IN/OUT Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Department: 950 - PROPERTY TAXES							
110-950-4430-000	ROAD USE TAX RECEIPTS	471,097.00	471,097.00	0.00	380,569.71	-90,527.29	19.22 %
Department: 950 - PROPERTY TAXES Total:		471,097.00	471,097.00	0.00	380,569.71	-90,527.29	19.22%
Revenue Total:		471,097.00	471,097.00	0.00	380,569.71	-90,527.29	19.22%
Expense							
Department: 210 - ROADS, BRIDGES & SIDEWALKS							
110-210-6010-000	SALARIES- FULL TIME - ROAD USE	143,100.00	143,100.00	4,410.32	71,843.79	71,256.21	49.79 %
110-210-6020-000	SALARIES - PART TIME- ROAD USE	0.00	0.00	3,989.31	14,567.28	-14,567.28	0.00 %
110-210-6160-000	WORKER'S COMP - Road use	0.00	0.00	0.00	0.00	0.00	0.00 %
110-210-6170-000	UNEMPLOYMENT COMPENSATION--...	0.00	0.00	25.84	275.52	-275.52	0.00 %
110-210-6199-000	OTHER COSTS/DRUG TESTING-R/U	500.00	500.00	0.00	390.00	110.00	22.00 %
110-210-6310-000	BUILDING REPAIR/MAINT-ROAD USE	4,000.00	4,000.00	52.93	2,637.45	1,362.55	34.06 %
110-210-6331-000	VEHICLE GAS & OIL - ROAD USE	12,000.00	12,000.00	432.19	8,528.75	3,471.25	28.93 %
110-210-6332-000	EQUIPMENT REPAIR - ROAD USE	8,000.00	8,000.00	19.48	5,321.31	2,678.69	33.48 %
110-210-6371-000	ELECTRIC/GAS UTILITIES - R/U	5,000.00	5,000.00	138.51	3,647.01	1,352.99	27.06 %
110-210-6373-000	COMMUNICATIONS-ROAD USE	9,500.00	9,500.00	81.00	5,663.60	3,836.40	40.38 %
110-210-6374-000	WATER/SEWER UTILITIES-ROAD USE	0.00	0.00	44.67	231.19	-231.19	0.00 %
110-210-6407-000	ENGINEERING EXPENSE - ROAD USE	0.00	0.00	0.00	7,964.75	-7,964.75	0.00 %
110-210-6408-000	MUNICIPAL INSURANCE - ROAD USE	46,000.00	46,000.00	0.00	31,010.80	14,989.20	32.59 %
110-210-6411-000	LEGAL EXPENSE - ROAD USE	10,000.00	10,000.00	0.00	40.00	9,960.00	99.60 %
110-210-6417-000	STREET MAINTENANCE - ROAD USE	100,000.00	100,000.00	4,612.76	34,183.51	65,816.49	65.82 %
110-210-6419-000	IT SERVICES - ROAD USE	0.00	0.00	200.00	200.00	-200.00	0.00 %
110-210-6504-000	PARTS & REPAIR-ROAD USE	10,000.00	10,000.00	16,847.18	21,503.10	-11,503.10	-115.03 %

My Budget Report

For Fiscal: 2025-2026 Period Ending: 05/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
110-210-6504-001	IT EQUIPMENT - ROAD USE	0.00	0.00	0.00	38.44	-38.44	0.00 %
110-210-6598-000	ATTIRE - ROAD USE	1,000.00	1,000.00	0.00	1,033.04	-33.04	-3.30 %
110-210-6599-000	ROCK/SAND/MATERIALS-ROAD USE	23,000.00	23,000.00	47.30	8,260.52	14,739.48	64.08 %
110-210-6710-001	BUCKET TRUCK RESERVE	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
110-210-6710-002	UTILITY TRUCK (2003)	13,792.00	13,792.00	0.00	0.00	13,792.00	100.00 %
110-210-6710-003	UTILITY TRUCK RESERVE (2019)	12,760.00	12,760.00	0.00	0.00	12,760.00	100.00 %
110-210-6710-004	UTILITY TRUCK RESERVE	10,707.00	10,707.00	0.00	0.00	10,707.00	100.00 %
110-210-6710-005	WATER TRUCK RESERVE	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
110-210-6723-000	CAPITAL EQUIPMENT PURCHASE-R...	10,000.00	10,000.00	0.00	623.20	9,376.80	93.77 %
110-210-6723-001	BACKHOE RESERVE	4,667.00	4,667.00	0.00	0.00	4,667.00	100.00 %
110-210-6723-002	TRACTOR RESERVE	4,333.00	4,333.00	0.00	0.00	4,333.00	100.00 %
110-210-6723-003	SNOW TRUCK RESERVE (2024)	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
110-210-6723-004	SNOW TRUCK #2 RESERVE (2017)	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
110-210-6723-005	BOBCAT RESERVE	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
110-210-6750-001	SOUTH BLDG ADDITION - RESERVE	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
110-210-6791-000	TOWER TERRACE NEPA/ENGINEERI...	0.00	0.00	0.00	2,188.80	-2,188.80	0.00 %
110-210-6792-001	W MAIN ST REHAB NCPR TO TULLYM	400,000.00	400,000.00	0.00	371,776.80	28,223.20	7.06 %
Department: 210 - ROADS, BRIDGES & SIDEWALKS Total:		882,359.00	882,359.00	30,901.49	591,928.86	290,430.14	32.92%
Department: 230 - STREET LIGHTING							
110-230-6378-000	STREET LIGHTS	25,000.00	25,000.00	1,207.58	36,131.92	-11,131.92	-44.53 %
Department: 230 - STREET LIGHTING Total:		25,000.00	25,000.00	1,207.58	36,131.92	-11,131.92	-44.53%
Department: 240 - TRAFFIC CONTROL & SAFETY							
110-240-6512-000	TRAFFIC REPLACEMENT SIGNS/POST	1,500.00	1,500.00	0.00	1,018.88	481.12	32.07 %
Department: 240 - TRAFFIC CONTROL & SAFETY Total:		1,500.00	1,500.00	0.00	1,018.88	481.12	32.07%
Department: 250 - SNOW REMOVAL							
110-250-6010-000	SALARIES, SNOW	14,700.00	14,700.00	511.66	12,318.17	2,381.83	16.20 %
110-250-6170-000	UNEMPLOYMENT COMPENSATION -..	0.00	0.00	1.54	47.35	-47.35	0.00 %
Department: 250 - SNOW REMOVAL Total:		14,700.00	14,700.00	513.20	12,365.52	2,334.48	15.88%
Department: 260 - HIGHWAY ENGINEERING							
110-260-6407-000	HIGHWAY ENGINEERING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 260 - HIGHWAY ENGINEERING Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Department: 270 - STREET CLEANING							
110-270-6417-000	STREET SWEEPING	5,000.00	5,000.00	4,588.00	4,588.00	412.00	8.24 %
Department: 270 - STREET CLEANING Total:		5,000.00	5,000.00	4,588.00	4,588.00	412.00	8.24%
Department: 999 - PROFIT HANDLER							
110-999-9999-000	PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 999 - PROFIT HANDLER Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		928,559.00	928,559.00	37,210.27	646,033.18	282,525.82	30.43%
Fund: 110 - ROAD USE TAX Surplus (Deficit):		-457,462.00	-457,462.00	-37,210.27	-265,463.47	191,998.53	41.97%
Fund: 112 - EMPLOYEE BENEFITS							
Revenue							
Department: 910 - TRANSFERS IN/OUT							
112-910-4830-000	TRANSFER IN-EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 910 - TRANSFERS IN/OUT Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Department: 950 - PROPERTY TAXES							
112-950-4000-000	PROPERTY TAXES	248,592.00	248,592.00	0.00	255,239.77	6,647.77	102.67 %
112-950-4060-000	UTILITY EXCISE TAX	1,039.00	1,039.00	0.00	887.39	-151.61	14.59 %
112-950-4463-000	TIER 1 BPTR BUS PROP TAX	1,912.00	1,912.00	0.00	2,184.72	272.72	114.26 %
112-950-4464-000	COMM/INDUST REPLACEMENT	243.00	243.00	0.00	120.76	-122.24	50.30 %
Department: 950 - PROPERTY TAXES Total:		251,786.00	251,786.00	0.00	258,432.64	6,646.64	2.64%
Revenue Total:		251,786.00	251,786.00	0.00	258,432.64	6,646.64	2.64%
Expense							
Department: 110 - POLICE DEPT							
112-110-6110-000	FICA - POLICE	16,065.00	16,065.00	1,399.41	9,511.51	6,553.49	40.79 %

My Budget Report

For Fiscal: 2025-2026 Period Ending: 05/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
112-110-6130-000	IPERS - POLICE	19,824.00	19,824.00	1,769.33	11,522.87	8,301.13	41.87 %
112-110-6132-000	HEALTH INSURANCE - POLICE	42,343.00	42,343.00	6,493.17	27,736.15	14,606.85	34.50 %
Department: 110 - POLICE DEPT Total:		78,232.00	78,232.00	9,661.91	48,770.53	29,461.47	37.66%
Department: 150 - FIRE DEPARTMENT							
112-150-6110-000	FICA - FIRE	5,240.00	5,240.00	17.01	5,379.24	-139.24	-2.66 %
112-150-6130-000	IPERS - FIRE	3,963.00	3,963.00	15.60	4,312.12	-349.12	-8.81 %
112-150-6132-000	HEALTH INSURANCE - FIRE	0.00	0.00	0.00	345.80	-345.80	0.00 %
Department: 150 - FIRE DEPARTMENT Total:		9,203.00	9,203.00	32.61	10,037.16	-834.16	-9.06%
Department: 170 - BUILDING INSPECTIONS							
112-170-6110-000	FICA - BUILDING INSPECTIONS	8,470.00	8,470.00	689.69	7,541.02	928.98	10.97 %
112-170-6110-001	FICA - CODE COMPLIANCE	0.00	0.00	0.00	0.00	0.00	0.00 %
112-170-6130-000	IPERS - BUILDING INSPECTIONS	10,384.00	10,384.00	859.54	9,332.73	1,051.27	10.12 %
112-170-6130-001	IPERS - CODE COMPLIANCE	0.00	0.00	0.00	0.00	0.00	0.00 %
112-170-6132-000	HEALTH INSURANCE-BLDG INSPECT	16,837.00	16,837.00	1,192.53	13,117.79	3,719.21	22.09 %
Department: 170 - BUILDING INSPECTIONS Total:		35,691.00	35,691.00	2,741.76	29,991.54	5,699.46	15.97%
Department: 210 - ROADS, BRIDGES & SIDEWALKS							
112-210-6110-000	FICA - STREETS/DRAINAGE	13,996.00	13,996.00	833.50	8,484.05	5,511.95	39.38 %
112-210-6130-000	IPERS - STREETS/DRAINAGE	17,271.00	17,271.00	1,029.65	10,471.13	6,799.87	39.37 %
112-210-6132-000	HEALTH INSURANCE-STREETS&DRA...	14,003.00	14,003.00	807.96	6,835.06	7,167.94	51.19 %
Department: 210 - ROADS, BRIDGES & SIDEWALKS Total:		45,270.00	45,270.00	2,671.11	25,790.24	19,479.76	43.03%
Department: 250 - SNOW REMOVAL							
112-250-6110-000	FICA - SNOW REMOVAL	1,125.00	1,125.00	38.87	939.56	185.44	16.48 %
112-250-6130-000	IPERS - SNOW REMOVAL	1,388.00	1,388.00	47.83	1,148.58	239.42	17.25 %
112-250-6132-000	HEALTH INSURANCE -SNOW REMO...	347.00	347.00	32.96	348.96	-1.96	-0.56 %
Department: 250 - SNOW REMOVAL Total:		2,860.00	2,860.00	119.66	2,437.10	422.90	14.79%
Department: 430 - PARKS							
112-430-6110-000	FICA - PARKS	2,811.00	2,811.00	318.33	2,180.30	630.70	22.44 %
112-430-6130-000	IPERS - PARKS	3,469.00	3,469.00	388.10	2,677.93	791.07	22.80 %
112-430-6132-000	HEALTH INSURANCE - PARKS	694.00	694.00	65.97	777.92	-83.92	-12.09 %
Department: 430 - PARKS Total:		6,974.00	6,974.00	772.40	5,636.15	1,337.85	19.18%
Department: 540 - PLANNING & ZONING							
112-540-6110-000	FICA - P&Z/BUILDING	2,834.00	2,834.00	270.10	2,083.88	750.12	26.47 %
112-540-6130-000	IPERS - P&Z/BUILDING	3,474.00	3,474.00	335.57	2,514.62	959.38	27.62 %
112-540-6132-000	HEALTH INSURANCE-P&Z/BUILDING	0.00	1,500.00	317.53	1,662.10	-162.10	-10.81 %
Department: 540 - PLANNING & ZONING Total:		6,308.00	7,808.00	923.20	6,260.60	1,547.40	19.82%
Department: 610 - MAYOR & COUNCIL							
112-610-6110-000	FICA - MAYOR/COUNCIL	1,492.00	1,492.00	30.60	1,016.56	475.44	31.87 %
112-610-6130-000	IPERS - MAYOR/COUNCIL	1,841.00	1,841.00	0.00	187.85	1,653.15	89.80 %
112-610-6132-000	HEALTH INSURANCE-MAYOR/COU...	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 610 - MAYOR & COUNCIL Total:		3,333.00	3,333.00	30.60	1,204.41	2,128.59	63.86%
Department: 620 - CLERK/TREASURER & FINANCIAL ADMINISTRATION							
112-620-6110-000	FICA - POLICY & ADMINISTRATION	14,277.00	14,277.00	781.60	12,409.75	1,867.25	13.08 %
112-620-6130-000	IPERS -POLICY & ADMINISTRATION	17,618.00	17,618.00	962.18	13,875.86	3,742.14	21.24 %
112-620-6132-000	HEALTH INSURANCE-POLICY & AD...	22,678.00	22,678.00	570.45	9,935.18	12,742.82	56.19 %
Department: 620 - CLERK/TREASURER & FINANCIAL ADMINISTRATI...		54,573.00	54,573.00	2,314.23	36,220.79	18,352.21	33.63%
Department: 650 - CITY HALL & GENERAL BUILDINGS							
112-650-6110-000	FICA - CITY HALL	482.00	482.00	45.64	482.79	-0.79	-0.16 %
112-650-6130-000	IPERS - CITY HALL	595.00	595.00	56.17	591.01	3.99	0.67 %
112-650-6132-000	HEALTH INSURANCE - CITY HALL	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 650 - CITY HALL & GENERAL BUILDINGS Total:		1,077.00	1,077.00	101.81	1,073.80	3.20	0.30%
Department: 910 - TRANSFERS IN/OUT							
112-910-6910-000	TRANSFER OUT-EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 910 - TRANSFERS IN/OUT Total:		0.00	0.00	0.00	0.00	0.00	0.00%

My Budget Report

For Fiscal: 2025-2026 Period Ending: 05/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 999 - PROFIT HANDLER							
112-999-9999-000	PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 999 - PROFIT HANDLER Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		243,521.00	245,021.00	19,369.29	167,422.32	77,598.68	31.67%
Fund: 112 - EMPLOYEE BENEFITS Surplus (Deficit):		8,265.00	6,765.00	-19,369.29	91,010.32	84,245.32	-1,245.31%
Fund: 115 - RBI Baseball - Not in Use							
Expense							
Department: 999 - PROFIT HANDLER							
115-999-9999-000	PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 999 - PROFIT HANDLER Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 115 - RBI Baseball - Not in Use Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 121 - LOCAL OPTION SALES TAX							
Revenue							
Department: 910 - TRANSFERS IN/OUT							
121-910-4830-000	TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 910 - TRANSFERS IN/OUT Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Department: 950 - PROPERTY TAXES							
121-950-4090-000	LOST	500,000.00	500,000.00	0.00	560,884.81	60,884.81	112.18 %
121-950-4300-000	INTEREST - LOST	15,000.00	15,000.00	0.00	16,324.33	1,324.33	108.83 %
Department: 950 - PROPERTY TAXES Total:		515,000.00	515,000.00	0.00	577,209.14	62,209.14	12.08%
Revenue Total:		515,000.00	515,000.00	0.00	577,209.14	62,209.14	12.08%
Expense							
Department: 299 - STORM WATER/DRAINAGE							
121-299-6794-000	W.MAIN ST.RECONSTRUCTION	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00 %
121-299-6794-001	W. MAIN ST. TRAIL	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 299 - STORM WATER/DRAINAGE Total:		300,000.00	300,000.00	0.00	0.00	300,000.00	100.00%
Department: 430 - PARKS							
121-430-6730-000	PURCHASE PARK LAND-R LANDING	0.00	142,700.00	142,700.00	142,700.00	0.00	0.00 %
Department: 430 - PARKS Total:		0.00	142,700.00	142,700.00	142,700.00	0.00	0.00%
Department: 520 - ECONOMIC DEVELOPMENT							
121-520-6420-000	ECONOMIC DEVELOPMENT (REDI)	68,000.00	68,000.00	0.00	63,000.00	5,000.00	7.35 %
Department: 520 - ECONOMIC DEVELOPMENT Total:		68,000.00	68,000.00	0.00	63,000.00	5,000.00	7.35%
Department: 599 - 599							
121-599-6794-000	T.TERRACE CPF GRANT SHARE	417,632.00	417,632.00	18,322.52	73,815.79	343,816.21	82.33 %
Department: 599 - 599 Total:		417,632.00	417,632.00	18,322.52	73,815.79	343,816.21	82.33%
Department: 710 - DEBT SERVICE							
121-710-6851-000	2026 GO BOND INTEREST PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 710 - DEBT SERVICE Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Department: 910 - TRANSFERS IN/OUT							
121-910-6910-000	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 910 - TRANSFERS IN/OUT Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Department: 999 - PROFIT HANDLER							
121-999-9999-000	PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 999 - PROFIT HANDLER Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		785,632.00	928,332.00	161,022.52	279,515.79	648,816.21	69.89%
Fund: 121 - LOCAL OPTION SALES TAX Surplus (Deficit):		-270,632.00	-413,332.00	-161,022.52	297,693.35	711,025.35	172.02%
Fund: 125 - TIF							
Revenue							
Department: 910 - TRANSFERS IN/OUT							
125-910-4831-000	TRANSFER IN - TIF	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 910 - TRANSFERS IN/OUT Total:		0.00	0.00	0.00	0.00	0.00	0.00%

My Budget Report

For Fiscal: 2025-2026 Period Ending: 05/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 950 - PROPERTY TAXES							
125-950-4050-000	TIF RECEIPTS	414,078.00	414,078.00	0.00	436,172.96	22,094.96	105.34 %
Department: 950 - PROPERTY TAXES Total:		414,078.00	414,078.00	0.00	436,172.96	22,094.96	5.34%
Revenue Total:		414,078.00	414,078.00	0.00	436,172.96	22,094.96	5.34%
Expense							
Department: 910 - TRANSFERS IN/OUT							
125-910-6910-000	TRANSFER OUT - TIF	414,078.00	414,078.00	-414,078.00	-414,078.00	828,156.00	200.00 %
Department: 910 - TRANSFERS IN/OUT Total:		414,078.00	414,078.00	-414,078.00	-414,078.00	828,156.00	200.00%
Department: 999 - PROFIT HANDLER							
125-999-9999-000	PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 999 - PROFIT HANDLER Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		414,078.00	414,078.00	-414,078.00	-414,078.00	828,156.00	200.00%
Fund: 125 - TIF Surplus (Deficit):		0.00	0.00	414,078.00	850,250.96	850,250.96	0.00%
Fund: 200 - DEBT SERVICE							
Revenue							
Department: 910 - TRANSFERS IN/OUT							
200-910-4831-000	TRANSFER IN-TIF TO DEBT SVC	414,078.00	414,078.00	-414,078.00	-414,078.00	-828,156.00	200.00 %
Department: 910 - TRANSFERS IN/OUT Total:		414,078.00	414,078.00	-414,078.00	-414,078.00	-828,156.00	200.00%
Department: 950 - PROPERTY TAXES							
200-950-4000-000	PROPERTY TAXES - DEBT SERVICE	434,962.00	434,962.00	0.00	413,266.24	-21,695.76	4.99 %
200-950-4002-000	UTILITY TAX REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00 %
200-950-4060-000	UTILITY EXCISE TAX - DEBT SVC	1,706.00	1,706.00	0.00	1,455.64	-250.36	14.68 %
200-950-4463-000	TIER 1 BPTR BUS PROP TAX-D/S	3,136.00	3,136.00	0.00	3,583.70	447.70	114.28 %
200-950-4464-000	COM/IND PROP TAX REPLACE- D/S	425.00	425.00	0.00	211.25	-213.75	50.29 %
Department: 950 - PROPERTY TAXES Total:		440,229.00	440,229.00	0.00	418,516.83	-21,712.17	4.93%
Revenue Total:		854,307.00	854,307.00	-414,078.00	4,438.83	-849,868.17	99.48%
Expense							
Department: 710 - DEBT SERVICE							
200-710-6801-001	PRINCIPAL-2016 GO REF (3.805M)	320,000.00	320,000.00	320,000.00	320,000.00	0.00	0.00 %
200-710-6801-002	PRINCIPAL-2020 GO REF (4.755M)	255,000.00	255,000.00	255,000.00	255,000.00	0.00	0.00 %
200-710-6801-003	PRINCIPAL-2024 GO I.C.(2.045M)	170,000.00	170,000.00	170,000.00	170,000.00	0.00	0.00 %
200-710-6851-001	INTEREST-2016 GO REF (3.805M)	12,098.00	12,098.00	6,048.75	12,097.50	0.50	0.00 %
200-710-6851-002	INTEREST-2020 GO REF (4.755M)	16,448.00	16,448.00	8,223.75	16,447.50	0.50	0.00 %
200-710-6851-003	INTEREST-2024 GO I.C.(2.045M)	74,800.00	74,800.00	37,400.00	74,800.00	0.00	0.00 %
200-710-6899-001	BOND FEES-2016 GO REF (3.805M)	600.00	600.00	0.00	250.00	350.00	58.33 %
200-710-6899-002	BOND FEES-2020 GO REF (4.755M)	1,200.00	1,200.00	0.00	600.00	600.00	50.00 %
200-710-6899-003	BOND FEES-2024 GO I.C.(2.045M)	600.00	600.00	600.00	600.00	0.00	0.00 %
Department: 710 - DEBT SERVICE Total:		850,746.00	850,746.00	797,272.50	849,795.00	951.00	0.11%
Department: 999 - PROFIT HANDLER							
200-999-9999-000	PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 999 - PROFIT HANDLER Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		850,746.00	850,746.00	797,272.50	849,795.00	951.00	0.11%
Fund: 200 - DEBT SERVICE Surplus (Deficit):		3,561.00	3,561.00	-1,211,350.50	-845,356.17	-848,917.17	23,839.29%
Fund: 301 - CAPITAL PROJECTS							
Revenue							
Department: 750 - CAPITAL PROJECTS							
301-750-4300-000	INTEREST-CAPITAL PROJECT	10,000.00	10,000.00	0.00	1,542.83	-8,457.17	84.57 %
301-750-4820-000	BOND PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 750 - CAPITAL PROJECTS Total:		10,000.00	10,000.00	0.00	1,542.83	-8,457.17	84.57%
Department: 910 - TRANSFERS IN/OUT							
301-910-4830-000	TRANSFER IN CAPITAL PROJ	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 910 - TRANSFERS IN/OUT Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:		10,000.00	10,000.00	0.00	1,542.83	-8,457.17	84.57%

My Budget Report

For Fiscal: 2025-2026 Period Ending: 05/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense							
Department: 750 - CAPITAL PROJECTS							
301-750-6765-001	NW QUADRANT DETENTION BASIN	0.00	0.00	0.00	0.00	0.00	0.00 %
301-750-6790-000	TOWER TERRACE INTERCHANGE	0.00	0.00	0.00	0.00	0.00	0.00 %
301-750-6791-001	W. MAIN ST. RECONSTRUCTION - D...	0.00	0.00	0.00	0.00	0.00	0.00 %
301-750-6792-001	N. CENTER PT RD PHASE 1 WILD RO...	0.00	0.00	0.00	0.00	0.00	0.00 %
301-750-6792-002	HMA OVERLAYS	0.00	0.00	0.00	0.00	0.00	0.00 %
301-750-6800-000	INDIAN CREEK SEWER PROJECT	578,000.00	730,000.00	236,041.14	729,036.91	963.09	0.13 %
301-750-6899-000	BOND FEES	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 750 - CAPITAL PROJECTS Total:		578,000.00	730,000.00	236,041.14	729,036.91	963.09	0.13%
Department: 910 - TRANSFERS IN/OUT							
301-910-6910-000	TRANSFER OUT CAPITAL PROJ	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 910 - TRANSFERS IN/OUT Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Department: 999 - PROFIT HANDLER							
301-999-9999-000	PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 999 - PROFIT HANDLER Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		578,000.00	730,000.00	236,041.14	729,036.91	963.09	0.13%
Fund: 301 - CAPITAL PROJECTS Surplus (Deficit):		-568,000.00	-720,000.00	-236,041.14	-727,494.08	-7,494.08	-1.04%
Fund: 600 - WATER UTILITY							
Revenue							
Department: 810 - WATER							
600-810-4300-000	INTEREST-WATER UTILITY	1,000.00	1,000.00	0.00	3,980.72	2,980.72	398.07 %
600-810-4505-000	WATER MAIN CHARGE - NEW CONS...	11,250.00	11,250.00	750.00	9,000.00	-2,250.00	20.00 %
600-810-4539-000	CEDAR RAPIDS WATER SURCHARGE	15,000.00	15,000.00	0.00	17,951.90	2,951.90	119.68 %
600-810-4540-000	WATER SERVICE PIPE CHARGE - EXI...	900.00	900.00	0.00	750.00	-150.00	16.67 %
Department: 810 - WATER Total:		28,150.00	28,150.00	750.00	31,682.62	3,532.62	12.55%
Revenue Total:		28,150.00	28,150.00	750.00	31,682.62	3,532.62	12.55%
Expense							
Department: 810 - WATER							
600-810-6010-000	SALARIES-WATER	0.00	0.00	0.00	0.00	0.00	0.00 %
600-810-6020-000	SALARIES - PART-TIME - WATER	0.00	0.00	0.00	0.00	0.00	0.00 %
600-810-6110-000	FICA-CITY SHARE - WATER	0.00	0.00	0.00	0.00	0.00	0.00 %
600-810-6130-000	IPERS-CITY SHARE - WATER	0.00	0.00	0.00	0.00	0.00	0.00 %
600-810-6132-000	HEALTH INSURANCE - WATER	0.00	0.00	0.00	0.00	0.00	0.00 %
600-810-6160-000	WORKERS COMP - WATER	0.00	0.00	0.00	0.00	0.00	0.00 %
600-810-6170-000	UNEMPLOYMENT COMPENSATION - ..	0.00	0.00	0.00	0.00	0.00	0.00 %
600-810-6371-000	UTILITIES-WATER	12,000.00	12,000.00	406.85	4,334.49	7,665.51	63.88 %
600-810-6411-000	LEGAL FEES - WATER	0.00	0.00	0.00	0.00	0.00	0.00 %
600-810-6419-000	IT SERVICES - WATER	0.00	0.00	0.00	0.00	0.00	0.00 %
600-810-6419-001	GIS - WATER	0.00	0.00	0.00	0.00	0.00	0.00 %
600-810-6504-000	MINOR EQUIP. PURCHASE - WATER	0.00	0.00	0.00	0.00	0.00	0.00 %
600-810-6504-001	IT EQUIPMENT - WATER	0.00	0.00	0.00	0.00	0.00	0.00 %
600-810-6507-000	OPERATING SUPPLIES - WATER	5,000.00	5,000.00	84.00	337.00	4,663.00	93.26 %
600-810-6780-000	WATER-PUMP RESERVES	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
600-810-6780-001	CAPITAL OUTLY-UTILITY SYS	0.00	0.00	0.00	2,500.00	-2,500.00	0.00 %
600-810-6780-002	METER PITS - WATER	0.00	0.00	0.00	0.00	0.00	0.00 %
600-810-6799-000	EAGLE VIEW WATER MAIN UPSIZING	35,500.00	35,500.00	0.00	0.00	35,500.00	100.00 %
Department: 810 - WATER Total:		82,500.00	82,500.00	490.85	7,171.49	75,328.51	91.31%
Department: 910 - TRANSFERS IN/OUT							
600-910-6910-000	TRANSFER OUT (TO DEBT SERVICE)	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 910 - TRANSFERS IN/OUT Total:		0.00	0.00	0.00	0.00	0.00	0.00%

My Budget Report

For Fiscal: 2025-2026 Period Ending: 05/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 999 - PROFIT HANDLER							
600-999-9999-000	PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 999 - PROFIT HANDLER Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		82,500.00	82,500.00	490.85	7,171.49	75,328.51	91.31%
Fund: 600 - WATER UTILITY Surplus (Deficit):		-54,350.00	-54,350.00	259.15	24,511.13	78,861.13	145.10%
Fund: 610 - SEWER UTILITY							
Revenue							
Department: 815 - SEWER							
610-815-4300-000	INTEREST - SEWER UTILITY	6,000.00	6,000.00	0.00	10,646.91	4,646.91	177.45 %
610-815-4500-001	SEWER INSPECTION FEES	0.00	0.00	30.00	30.00	30.00	0.00 %
610-815-4503-000	SEWER FEES	457,012.00	457,012.00	1,099.61	421,442.39	-35,569.61	7.78 %
610-815-4530-000	SEWER LATE FEES	0.00	0.00	27.73	1,618.53	1,618.53	0.00 %
610-815-4541-000	SEWER CONNECTION FEE	13,650.00	13,650.00	910.00	10,950.00	-2,700.00	19.78 %
610-815-4560-000	SALES TAX REVENUE	1,000.00	1,000.00	0.00	1,216.32	216.32	121.63 %
610-815-4600-000	SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00	0.00 %
610-815-4701-000	SYSTEM DEVELOPMENT FEES	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 815 - SEWER Total:		477,662.00	477,662.00	2,067.34	445,904.15	-31,757.85	6.65%
Revenue Total:		477,662.00	477,662.00	2,067.34	445,904.15	-31,757.85	6.65%
Expense							
Department: 815 - SEWER							
610-815-6010-000	SALARIES- FULL TIME - SEWER	103,371.00	103,371.00	5,615.32	74,413.06	28,957.94	28.01 %
610-815-6020-000	SALARIES - PART TIME - SEWER	0.00	0.00	4,109.65	10,540.12	-10,540.12	0.00 %
610-815-6110-000	FICA - CITY SHARE - SEWER	7,960.00	7,960.00	734.60	6,296.54	1,663.46	20.90 %
610-815-6130-000	IPERS - CITY SHARE - SEWER	9,717.00	9,717.00	919.29	7,924.84	1,792.16	18.44 %
610-815-6132-000	HEALTH INS. CITY SHARE - SEWER	19,393.00	19,393.00	2,159.34	17,169.16	2,223.84	11.47 %
610-815-6160-000	WORKERS COMP - SEWER	0.00	0.00	0.00	0.00	0.00	0.00 %
610-815-6170-000	UNEMPLOYMENT COMPENSATION --	0.00	0.00	13.34	155.94	-155.94	0.00 %
610-815-6331-000	VEHICLE FUEL & OIL	0.00	0.00	0.00	218.10	-218.10	0.00 %
610-815-6350-000	SEWER MAINTENANCE	27,000.00	27,000.00	140.97	7,795.34	19,204.66	71.13 %
610-815-6371-000	GAS/ELECTRIC UTILITIES - SEWER	7,200.00	7,200.00	562.90	7,045.08	154.92	2.15 %
610-815-6399-000	INFILTRATION-SEWER	0.00	0.00	0.00	0.00	0.00	0.00 %
610-815-6407-000	ENGINEERING EXPENSE	40,000.00	40,000.00	0.00	3,630.75	36,369.25	90.92 %
610-815-6408-000	MUNICIPAL INSURANCE - SEWER	34,500.00	34,500.00	0.00	27,119.90	7,380.10	21.39 %
610-815-6411-000	LEGAL EXPENSE - SEWER	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
610-815-6418-000	SALES TAX EXPENSE-SEWER	3,150.00	3,150.00	0.00	1,115.95	2,034.05	64.57 %
610-815-6419-000	IT SERVICES - SEWER	0.00	0.00	0.00	0.00	0.00	0.00 %
610-815-6419-001	GIS - SEWER	0.00	0.00	0.00	0.00	0.00	0.00 %
610-815-6490-000	ADMINISTRATION-SEWER	2,500.00	2,500.00	0.00	595.80	1,904.20	76.17 %
610-815-6499-000	CEDAR RAPIDS SEWER CHARGES	245,000.00	245,000.00	18,641.51	205,056.61	39,943.39	16.30 %
610-815-6501-000	CHEMICALS-SEWER	500.00	500.00	0.00	0.00	500.00	100.00 %
610-815-6504-000	SEWER PUMP REPAIR/REPLACEME...	16,000.00	16,000.00	0.00	5,339.81	10,660.19	66.63 %
610-815-6506-000	OFFICE SUPPLIES-SEWER	1,000.00	1,000.00	502.79	502.79	497.21	49.72 %
610-815-6508-000	POSTAGE-SEWER	2,300.00	2,300.00	10.48	864.48	1,435.52	62.41 %
610-815-6509-000	MOBILE GENERATOR	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
610-815-6799-000	CAPITAL EXPENDITURE - SEWER	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 815 - SEWER Total:		544,591.00	544,591.00	33,410.19	375,784.27	168,806.73	31.00%
Department: 910 - TRANSFERS IN/OUT							
610-910-6910-000	TRANSFER OUT - SEWER	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 910 - TRANSFERS IN/OUT Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Department: 999 - PROFIT HANDLER							
610-999-9999-000	PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 999 - PROFIT HANDLER Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:		544,591.00	544,591.00	33,410.19	375,784.27	168,806.73	31.00%
Fund: 610 - SEWER UTILITY Surplus (Deficit):		-66,929.00	-66,929.00	-31,342.85	70,119.88	137,048.88	204.77%

My Budget Report

For Fiscal: 2025-2026 Period Ending: 05/31/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 900 - Profit handler						
Expense						
Department: 999 - PROFIT HANDLER						
900-999-9999-000 PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 999 - PROFIT HANDLER Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 900 - Profit handler Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Report Surplus (Deficit):	-1,417,774.50	-1,862,474.50	-1,359,687.06	-49,593.37	1,812,881.13	97.34%

Group Summary

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 001 - GENERAL FUND						
Revenue						
110 - POLICE DEPT	15,500.00	15,500.00	5,587.48	18,610.18	3,110.18	20.07%
130 - EMERGENCY MANAGEMENT	0.00	0.00	0.00	4,321.66	4,321.66	0.00%
150 - FIRE DEPARTMENT	0.00	0.00	0.00	6,950.71	6,950.71	0.00%
170 - BUILDING INSPECTIONS	76,700.00	76,700.00	3,794.00	73,663.70	-3,036.30	3.96%
290 - SOLID WASTE	0.00	0.00	31.25	360.50	360.50	0.00%
430 - PARKS	8,900.00	8,900.00	3,150.00	9,200.00	300.00	3.37%
460 - COMMUNITY CENTER	5,300.00	5,300.00	550.00	6,955.00	1,655.00	31.23%
499 - OTHER CULTURE & RECREATION	90.00	90.00	30.00	95.00	5.00	5.56%
540 - PLANNING & ZONING	2,500.00	2,500.00	0.00	250.43	-2,249.57	89.98%
620 - CLERK/TREASURER & FINANCIAL ADMINISTRATION	81,000.00	81,000.00	431.20	79,526.47	-1,473.53	1.82%
650 - CITY HALL & GENERAL BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00%
910 - TRANSFERS IN/OUT	0.00	0.00	0.00	0.00	0.00	0.00%
950 - PROPERTY TAXES	1,827,738.00	1,827,738.00	0.00	1,740,337.90	-87,400.10	4.78%
Revenue Total:	2,017,728.00	2,017,728.00	13,573.93	1,940,271.55	-77,456.45	3.84%
Expense						
110 - POLICE DEPT	403,950.00	403,950.00	28,737.40	241,632.62	162,317.38	40.18%
130 - EMERGENCY MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00%
150 - FIRE DEPARTMENT	539,717.50	539,717.50	13,566.54	416,839.28	122,878.22	22.77%
170 - BUILDING INSPECTIONS	120,440.00	120,440.00	10,323.13	59,850.76	60,589.24	50.31%
190 - ANIMAL CONTROL	500.00	500.00	0.00	335.00	165.00	33.00%
210 - ROADS, BRIDGES & SIDEWALKS	112,356.00	112,356.00	2,926.58	52,070.01	60,285.99	53.66%
230 - STREET LIGHTING	0.00	0.00	0.00	0.00	0.00	0.00%
240 - TRAFFIC CONTROL & SAFETY	0.00	0.00	0.00	0.00	0.00	0.00%
290 - SOLID WASTE	25,000.00	25,000.00	0.00	18,144.03	6,855.97	27.42%
410 - LIBRARY SERVICES	110,000.00	110,000.00	50.00	98,226.04	11,773.96	10.70%
430 - PARKS	106,000.00	106,000.00	6,638.79	49,935.17	56,064.83	52.89%
450 - CEMETERY	1,000.00	1,000.00	0.00	8.42	991.58	99.16%
490 - SPECIAL EVENTS	1,800.00	1,800.00	0.00	1,465.83	334.17	18.57%
499 - OTHER CULTURE & RECREATION	0.00	0.00	0.00	0.00	0.00	0.00%
510 - COMMUNITY BEAUTIFICATION	2,000.00	2,000.00	0.00	47.38	1,952.62	97.63%
540 - PLANNING & ZONING	38,800.00	87,300.00	3,581.29	80,787.41	6,512.59	7.46%
610 - MAYOR & COUNCIL	21,000.00	21,000.00	400.00	19,621.56	1,378.44	6.56%
620 - CLERK/TREASURER & FINANCIAL ADMINISTRATION	389,842.00	389,842.00	14,751.47	319,276.76	70,565.24	18.10%
630 - ELECTIONS	3,500.00	3,500.00	0.00	2,256.62	1,243.38	35.53%
640 - LEGAL SERVICES & ENGINEERING SERVICES	72,600.00	172,600.00	8,672.15	107,521.66	65,078.34	37.70%
650 - CITY HALL & GENERAL BUILDINGS	81,450.00	81,450.00	1,614.22	17,118.29	64,331.71	78.98%
910 - TRANSFERS IN/OUT	0.00	0.00	0.00	0.00	0.00	0.00%
999 - PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	2,029,955.50	2,178,455.50	91,261.57	1,485,136.84	693,318.66	31.83%
Fund: 001 - GENERAL FUND Surplus (Deficit):	-12,227.50	-160,727.50	-77,687.64	455,134.71	615,862.21	383.17%
Fund: 110 - ROAD USE TAX						
Revenue						
210 - ROADS, BRIDGES & SIDEWALKS	0.00	0.00	0.00	0.00	0.00	0.00%
910 - TRANSFERS IN/OUT	0.00	0.00	0.00	0.00	0.00	0.00%
950 - PROPERTY TAXES	471,097.00	471,097.00	0.00	380,569.71	-90,527.29	19.22%
Revenue Total:	471,097.00	471,097.00	0.00	380,569.71	-90,527.29	19.22%
Expense						
210 - ROADS, BRIDGES & SIDEWALKS	882,359.00	882,359.00	30,901.49	591,928.86	290,430.14	32.92%
230 - STREET LIGHTING	25,000.00	25,000.00	1,207.58	36,131.92	-11,131.92	-44.53%
240 - TRAFFIC CONTROL & SAFETY	1,500.00	1,500.00	0.00	1,018.88	481.12	32.07%
250 - SNOW REMOVAL	14,700.00	14,700.00	513.20	12,365.52	2,334.48	15.88%
260 - HIGHWAY ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00%
270 - STREET CLEANING	5,000.00	5,000.00	4,588.00	4,588.00	412.00	8.24%

My Budget Report

For Fiscal: 2025-2026 Period Ending: 05/31/2026

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
999 - PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	928,559.00	928,559.00	37,210.27	646,033.18	282,525.82	30.43%
Fund: 110 - ROAD USE TAX Surplus (Deficit):	-457,462.00	-457,462.00	-37,210.27	-265,463.47	191,998.53	41.97%
Fund: 112 - EMPLOYEE BENEFITS						
Revenue						
910 - TRANSFERS IN/OUT	0.00	0.00	0.00	0.00	0.00	0.00%
950 - PROPERTY TAXES	251,786.00	251,786.00	0.00	258,432.64	6,646.64	2.64%
Revenue Total:	251,786.00	251,786.00	0.00	258,432.64	6,646.64	2.64%
Expense						
110 - POLICE DEPT	78,232.00	78,232.00	9,661.91	48,770.53	29,461.47	37.66%
150 - FIRE DEPARTMENT	9,203.00	9,203.00	32.61	10,037.16	-834.16	-9.06%
170 - BUILDING INSPECTIONS	35,691.00	35,691.00	2,741.76	29,991.54	5,699.46	15.97%
210 - ROADS, BRIDGES & SIDEWALKS	45,270.00	45,270.00	2,671.11	25,790.24	19,479.76	43.03%
250 - SNOW REMOVAL	2,860.00	2,860.00	119.66	2,437.10	422.90	14.79%
430 - PARKS	6,974.00	6,974.00	772.40	5,636.15	1,337.85	19.18%
540 - PLANNING & ZONING	6,308.00	7,808.00	923.20	6,260.60	1,547.40	19.82%
610 - MAYOR & COUNCIL	3,333.00	3,333.00	30.60	1,204.41	2,128.59	63.86%
620 - CLERK/TREASURER & FINANCIAL ADMINISTRATION	54,573.00	54,573.00	2,314.23	36,220.79	18,352.21	33.63%
650 - CITY HALL & GENERAL BUILDINGS	1,077.00	1,077.00	101.81	1,073.80	3.20	0.30%
910 - TRANSFERS IN/OUT	0.00	0.00	0.00	0.00	0.00	0.00%
999 - PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	243,521.00	245,021.00	19,369.29	167,422.32	77,598.68	31.67%
Fund: 112 - EMPLOYEE BENEFITS Surplus (Deficit):	8,265.00	6,765.00	-19,369.29	91,010.32	84,245.32	-1,245.31%
Fund: 115 - RBI Baseball - Not in Use						
Expense						
999 - PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 115 - RBI Baseball - Not in Use Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 121 - LOCAL OPTION SALES TAX						
Revenue						
910 - TRANSFERS IN/OUT	0.00	0.00	0.00	0.00	0.00	0.00%
950 - PROPERTY TAXES	515,000.00	515,000.00	0.00	577,209.14	62,209.14	12.08%
Revenue Total:	515,000.00	515,000.00	0.00	577,209.14	62,209.14	12.08%
Expense						
299 - STORM WATER/DRAINAGE	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00%
430 - PARKS	0.00	142,700.00	142,700.00	142,700.00	0.00	0.00%
520 - ECONOMIC DEVELOPMENT	68,000.00	68,000.00	0.00	63,000.00	5,000.00	7.35%
599 - 599	417,632.00	417,632.00	18,322.52	73,815.79	343,816.21	82.33%
710 - DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00%
910 - TRANSFERS IN/OUT	0.00	0.00	0.00	0.00	0.00	0.00%
999 - PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	785,632.00	928,332.00	161,022.52	279,515.79	648,816.21	69.89%
Fund: 121 - LOCAL OPTION SALES TAX Surplus (Deficit):	-270,632.00	-413,332.00	-161,022.52	297,693.35	711,025.35	172.02%
Fund: 125 - TIF						
Revenue						
910 - TRANSFERS IN/OUT	0.00	0.00	0.00	0.00	0.00	0.00%
950 - PROPERTY TAXES	414,078.00	414,078.00	0.00	436,172.96	22,094.96	5.34%
Revenue Total:	414,078.00	414,078.00	0.00	436,172.96	22,094.96	5.34%
Expense						
910 - TRANSFERS IN/OUT	414,078.00	414,078.00	-414,078.00	-414,078.00	828,156.00	200.00%
999 - PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	414,078.00	414,078.00	-414,078.00	-414,078.00	828,156.00	200.00%
Fund: 125 - TIF Surplus (Deficit):	0.00	0.00	414,078.00	850,250.96	850,250.96	0.00%

My Budget Report

For Fiscal: 2025-2026 Period Ending: 05/31/2026

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 200 - DEBT SERVICE						
Revenue						
910 - TRANSFERS IN/OUT	414,078.00	414,078.00	-414,078.00	-414,078.00	-828,156.00	200.00%
950 - PROPERTY TAXES	440,229.00	440,229.00	0.00	418,516.83	-21,712.17	4.93%
Revenue Total:	854,307.00	854,307.00	-414,078.00	4,438.83	-849,868.17	99.48%
Expense						
710 - DEBT SERVICE	850,746.00	850,746.00	797,272.50	849,795.00	951.00	0.11%
999 - PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	850,746.00	850,746.00	797,272.50	849,795.00	951.00	0.11%
Fund: 200 - DEBT SERVICE Surplus (Deficit):	3,561.00	3,561.00	-1,211,350.50	-845,356.17	-848,917.17	23,839.29%
Fund: 301 - CAPITAL PROJECTS						
Revenue						
750 - CAPITAL PROJECTS	10,000.00	10,000.00	0.00	1,542.83	-8,457.17	84.57%
910 - TRANSFERS IN/OUT	0.00	0.00	0.00	0.00	0.00	0.00%
Revenue Total:	10,000.00	10,000.00	0.00	1,542.83	-8,457.17	84.57%
Expense						
750 - CAPITAL PROJECTS	578,000.00	730,000.00	236,041.14	729,036.91	963.09	0.13%
910 - TRANSFERS IN/OUT	0.00	0.00	0.00	0.00	0.00	0.00%
999 - PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	578,000.00	730,000.00	236,041.14	729,036.91	963.09	0.13%
Fund: 301 - CAPITAL PROJECTS Surplus (Deficit):	-568,000.00	-720,000.00	-236,041.14	-727,494.08	-7,494.08	-1.04%
Fund: 600 - WATER UTILITY						
Revenue						
810 - WATER	28,150.00	28,150.00	750.00	31,682.62	3,532.62	12.55%
Revenue Total:	28,150.00	28,150.00	750.00	31,682.62	3,532.62	12.55%
Expense						
810 - WATER	82,500.00	82,500.00	490.85	7,171.49	75,328.51	91.31%
910 - TRANSFERS IN/OUT	0.00	0.00	0.00	0.00	0.00	0.00%
999 - PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	82,500.00	82,500.00	490.85	7,171.49	75,328.51	91.31%
Fund: 600 - WATER UTILITY Surplus (Deficit):	-54,350.00	-54,350.00	259.15	24,511.13	78,861.13	145.10%
Fund: 610 - SEWER UTILITY						
Revenue						
815 - SEWER	477,662.00	477,662.00	2,067.34	445,904.15	-31,757.85	6.65%
Revenue Total:	477,662.00	477,662.00	2,067.34	445,904.15	-31,757.85	6.65%
Expense						
815 - SEWER	544,591.00	544,591.00	33,410.19	375,784.27	168,806.73	31.00%
910 - TRANSFERS IN/OUT	0.00	0.00	0.00	0.00	0.00	0.00%
999 - PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	544,591.00	544,591.00	33,410.19	375,784.27	168,806.73	31.00%
Fund: 610 - SEWER UTILITY Surplus (Deficit):	-66,929.00	-66,929.00	-31,342.85	70,119.88	137,048.88	204.77%
Fund: 900 - Profit handler						
Expense						
999 - PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 900 - Profit handler Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Report Surplus (Deficit):	-1,417,774.50	-1,862,474.50	-1,359,687.06	-49,593.37	1,812,881.13	97.34%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - GENERAL FUND	-12,227.50	-160,727.50	-77,687.64	455,134.71	615,862.21
110 - ROAD USE TAX	-457,462.00	-457,462.00	-37,210.27	-265,463.47	191,998.53
112 - EMPLOYEE BENEFITS	8,265.00	6,765.00	-19,369.29	91,010.32	84,245.32
115 - RBI Baseball - Not in Use	0.00	0.00	0.00	0.00	0.00
121 - LOCAL OPTION SALES TAX	-270,632.00	-413,332.00	-161,022.52	297,693.35	711,025.35
125 - TIF	0.00	0.00	414,078.00	850,250.96	850,250.96
200 - DEBT SERVICE	3,561.00	3,561.00	-1,211,350.50	-845,356.17	-848,917.17
301 - CAPITAL PROJECTS	-568,000.00	-720,000.00	-236,041.14	-727,494.08	-7,494.08
600 - WATER UTILITY	-54,350.00	-54,350.00	259.15	24,511.13	78,861.13
610 - SEWER UTILITY	-66,929.00	-66,929.00	-31,342.85	70,119.88	137,048.88
900 - Profit handler	0.00	0.00	0.00	0.00	0.00
Report Surplus (Deficit):	-1,417,774.50	-1,862,474.50	-1,359,687.06	-49,593.37	1,812,881.13

Cedar Rapids Linn County Solid Waste Agency



Solid Waste Agency

- Formed in 1994 via a 28E Agreement between the City of Cedar Rapids and Linn County
- Governed by a nine-member Board of Directors



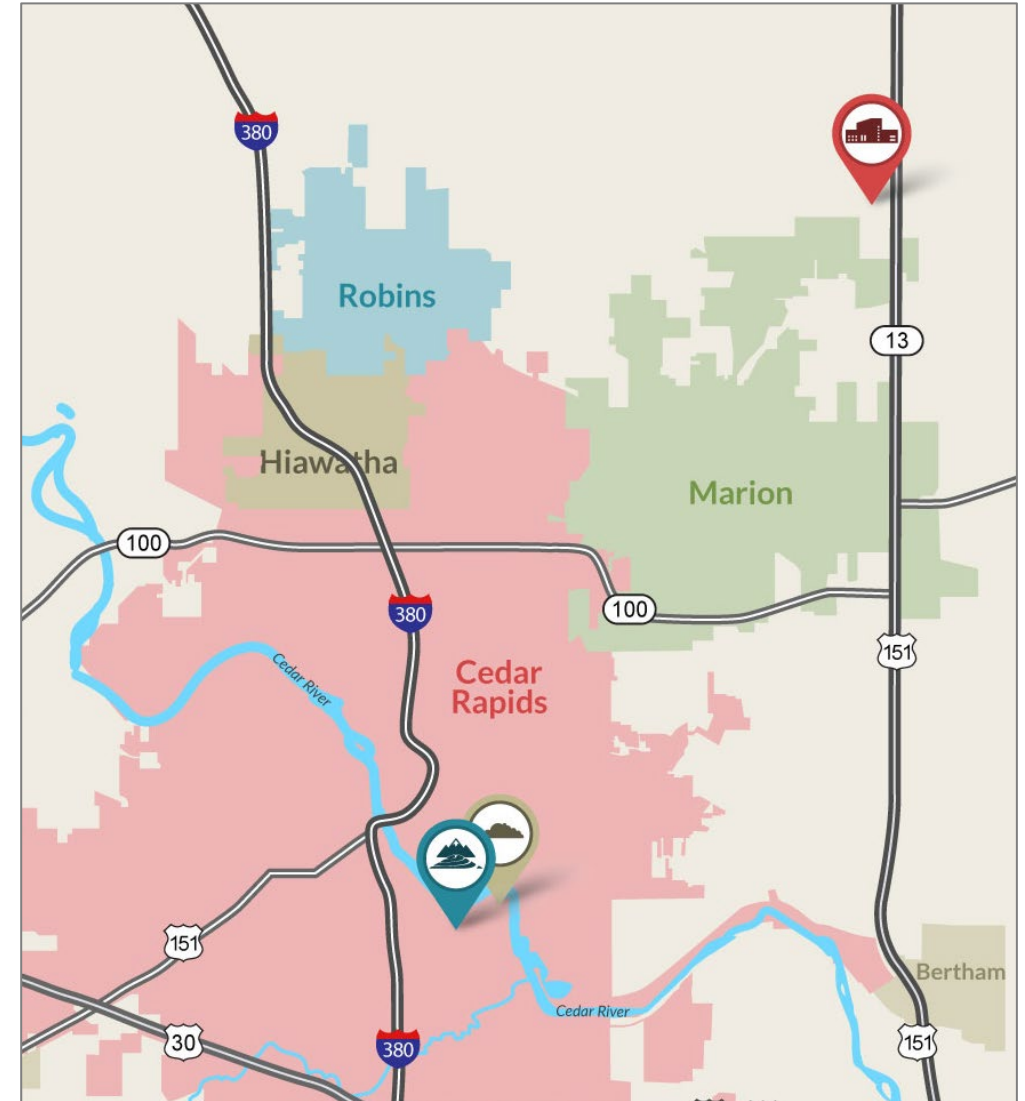
Site 1 – Mount Trashmore



Site 2 – Resource Recovery & Landfill



Site 3 – Compost Facility



Compost Facility & Mount Trashmore



Landfill, Yard Waste, & Recycling Services with Fees

- **Standard Landfill**
\$53.00/ton-Minimum \$22
- **Flat Rate charges for Cars/Vans/SUV/Trucks**
Cars \$12/vehicle
SUVs & Minivans \$15/vehicle
Trucks & Full-sized Vans \$22/vehicle
- **Special Wastes**
\$85/ton-Minimum 1 Ton charge
- **Yard & Wood Waste (Site 1 Only)**
\$35.00 per ton-Minimum \$15
- **Commercial Finished Compost (Site 1 Only)**
\$35.00 per ton
- **Waste Tires**
\$4.00 per tire off rim, \$5 per tire on rim
Bulk loads (over 8) \$300/ton
- **White Goods**
\$10.00 per unit
- **TVs & Computer Monitors**
\$15.00 per unit; Bulk \$500/ton
- **Commercial Hazardous Wastes**
Various rates depending on the material

Recycling Services

No Charge For Residents

- Scrap Metal
- Household Hazardous Materials
- Commingled Recyclables
- Fluorescent Tubes
- Cardboard
- Used Oil (20 Gallon Maximum)
- Batteries
- Textiles
- Books
- Electronics
- CDs, VHS tapes, DVDs
- Bicycles
- Medical Sharps & Syringes

Battery Drop-off Box

- Located in communities around Linn County
- Makes recycling more accessible and convenient
- All types of batteries accepted

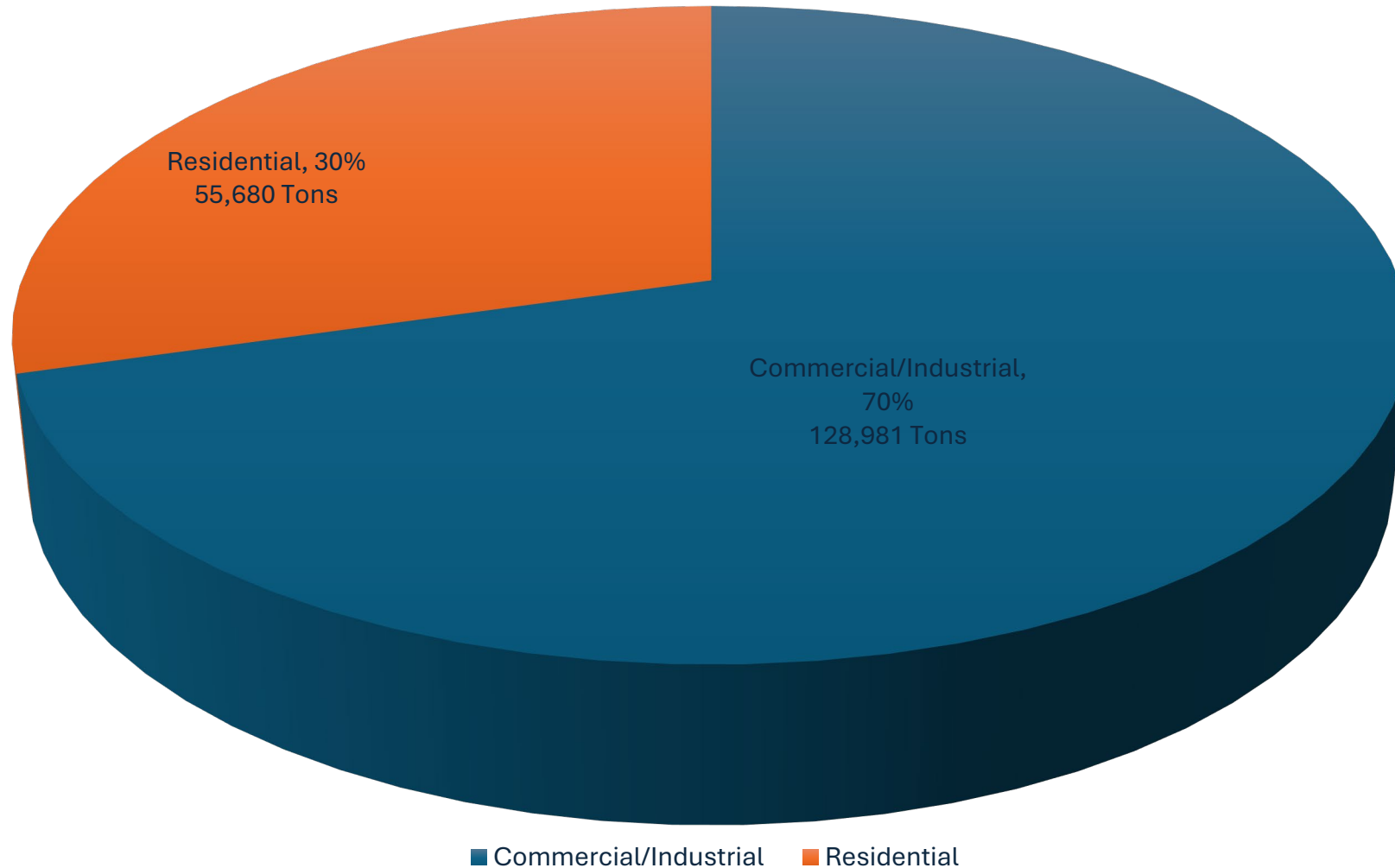


Partnerships & Diversion

- Continuing diversion of bulky, hard to manage materials such as mattresses
- Partnering with Willis Dady and Central Furniture Rescue



Actual FY25 Solid Waste Tonnage 181,910 by Class



Landfill Capacity

Design work on final phase underway

Projected to be full late 2038/early 2039

Working group formed to discuss governance

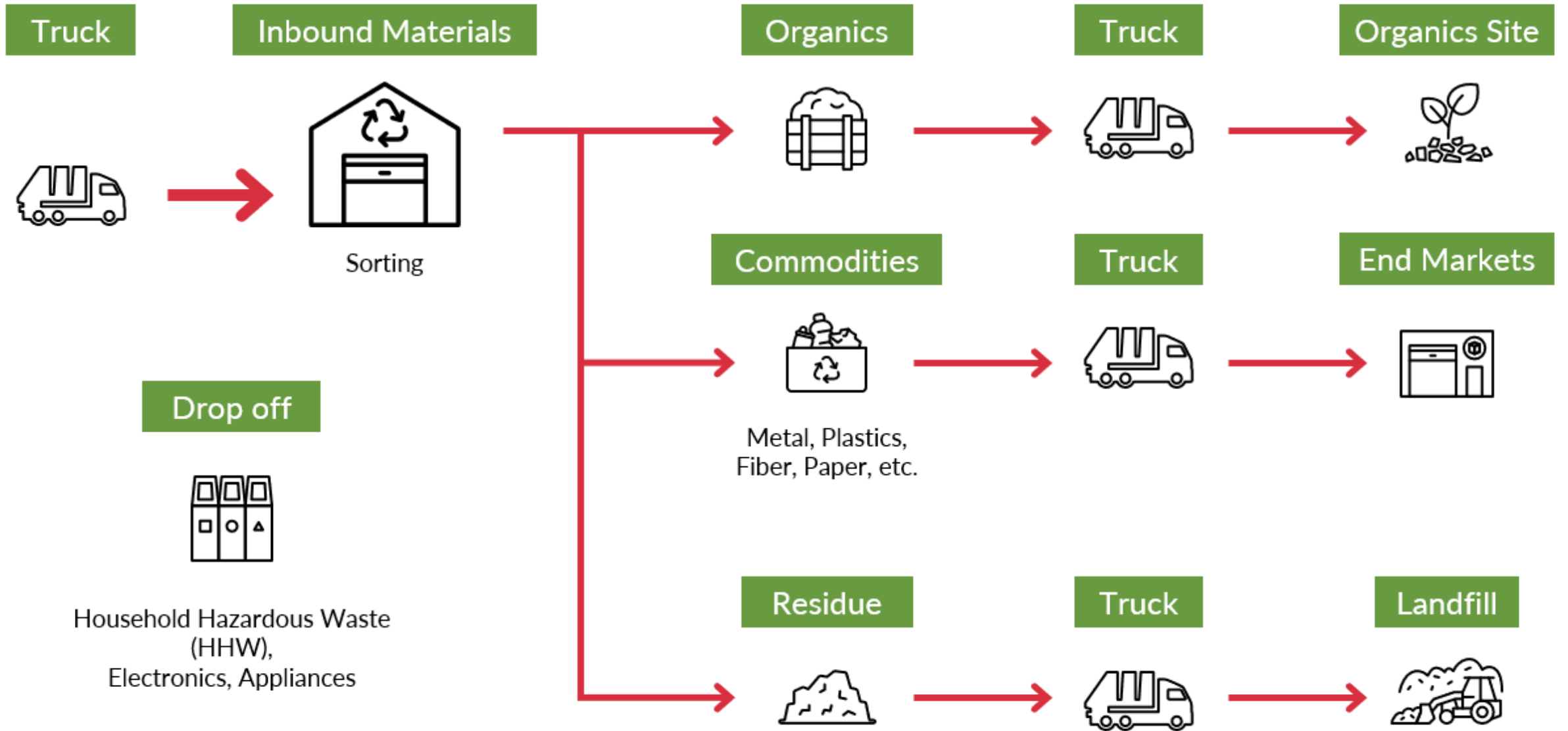
Will operate as a transfer station when landfill reaches capacity



No new landfill in Linn County

- Board has decided not to pursue siting a new landfill in Linn County.
- Many factors went into this decision, including a lack of available land due to zoning restrictions.
- A landfill could be part of a future waste management solution – but it wouldn't be located in Linn County.

Transfer Station





What this means for your community

- **We are here** – still open & serving Linn County
 - Meeting community needs with a sustainable focus
-

ORDINANCE NO. 2609

**AN ORDINANCE AMENDING CHAPTER 165 ZONING REGULATIONS OF THE
ROBINS MUNICIPAL CODE.**

BE IT ORDAINED BY CITY COUNCIL OF THE CITY OF ROBINS, IOWA:

SECTION 1. That Section 165.24.4 Bulk Regulations is amended by replacing the table:

	Minimum Lot Area	Minimum Lot Width ²	Minimum Front Yard	Minimum Side Yard	Corner Side Yard	Minimum Rear Yard	Maximum Height
Single-family dwelling	20,000 sq. ft.	90 feet	35 feet	15 feet	35 feet	35 feet	Principal building 35 feet
Agricultural and Farm Related Activities	5 acres	200 feet	75 feet	50 feet	50 feet	50 feet	Principal building 35 feet
Accessory Dwelling Units (ADU)		90 feet	40 feet	15 feet	35 feet	35 feet	35 feet
Accessory Buildings			35 feet	7 feet	30 feet	7 feet	20 feet
Special uses	As specified by the Board of Adjustment						
	<ol style="list-style-type: none"> 1 Plus one foot for each two feet by which the building or structure height exceeds 20 feet. 2 Minimum lot width shall be met at the Minimum Front Yard Setback for Irregular Lots on cul-de-sacs, courts or street centerline curves of less than three hundred (300) feet radius. 						

SECTION 2. That Section 165.24.6 Site Development Plan Requirements for Religious Institutions is deleted:

SECTION 3. That Section 165.26.4 Bulk Regulations is amended by replacing the table:

	Minimum Lot Area	Minimum Lot Width ¹	Minimum Front Yard	Minimum Side Yard	Corner Side Yard	Minimum Rear Yard	Maximum Height
Single-Family dwelling	7,000 square feet	65 feet	30 feet	7 feet	30 feet	25 feet	Principal building 35 feet
Duplex	6,250, square feet per dwelling unit	45 feet per dwelling unit	30 feet	7 feet except at common wall	30 feet	25 feet	Principal building 35 feet
Accessory Dwelling Units (ADU)		65 feet	30 feet	7 feet	30 feet	25 feet	35 feet
Accessory Buildings			30 feet	7 feet	20 feet	7 feet	20 feet

1. Minimum lot width shall be met at the Minimum Front Yard Setback for Irregular Lots on cul-de-sacs, courts or street centerline curves of less than three hundred (300) feet radius.

SECTION 4. That Section 165.27.4 Bulk Regulations is amended by replacing the table:

Minimum Lot Area	Minimum Lot Area	Minimum Lot Width ¹	Minimum Front Yard	Minimum Side Yard	Corner Side Yard	Minimum Rear Yard	Maximum Height
Single-Family dwelling	7,000 square feet	65 feet	30 feet	7 feet	30 feet	25 feet	Principal building 35 feet
Two-Family Dwelling	6,250, square feet per dwelling unit	45 feet per dwelling unit	30 feet	7 feet except at common wall	30 feet	25 feet	Principal building 35 feet
Accessory Dwelling Units (ADU)		65 feet	30 feet	7 feet	30 feet	25 feet	35 feet
Accessory Buildings			30 feet	7 feet	20 feet	7 feet	20 feet

1. Minimum lot width shall be met at the Minimum Front Yard Setback for Irregular Lots on cul-de-sacs, courts or street centerline curves of less than three hundred (300) feet radius.

SECTION 5. That Section 165.28.4 Bulk Regulations is amended by replacing the table:

	Minimum Lot Area	Minimum Lot Width ¹	Minimum Front Yard	Minimum Side Yard	Corner Side Yard	Minimum Rear Yard	Maximum Height
Single-Family Dwelling	7,000 square feet	65 feet	30 feet	7 feet	30 feet	25 feet	Principal building 35 feet
Two-Family Dwelling	6,250, square feet per dwelling unit	45 feet per dwelling unit	30 feet	7 feet except at common wall	30 feet	25 feet	Principal building 35 feet
Multi-Family Dwelling	4,500 square feet per dwelling unit	45 feet per dwelling unit ²	30 feet	7 feet except at common wall	30 feet	25 feet	Principal building 45 feet
Accessory Dwelling Units (ADU)		65 feet	30 feet	7 feet	30 feet	25 feet	35 feet
Accessory Buildings			30 feet	7 feet	20 feet	7 feet	20 feet
Religious institutions ³	40,000 sq. ft.	150 feet	40 feet	20 feet ¹	30 feet	50 feet	Principal building 35 feet

1. Minimum lot width shall be met at the Minimum Front Yard Setback for Irregular Lots on cul-de-sacs, courts or street centerline curves of less than three hundred (300) feet radius.

2. Minimum Dwelling Unit width shall be the Minimum Lot Width, minus the Minimum Side Yards at common walls. i.e. middle unit with 2 common walls minimum width is 25ft

3. Additional Development Standards and Site Development Plan Requirements apply.

SECTION 6. That Section 165.28 is amended by adding:

6. Site Development Plan Requirements for Religious Institutions.

a. In addition to Site Development Plan submittals, a Use Analysis Report shall be prepared by the applicant that shows the following:

- (1) Approximate number of patrons, daily and weekly services;
- (2) Approximate utility needs and effect upon existing systems, e.g., projected water demand (Gallons Per Minute or Gallons Per Day), waste water generation (Gallons Per Day + Chemical oxygen Demand or Biochemical oxygen Demand), electricity demand (Kilowatts), storm water increase (Cubic Feet Per Second), solid waste generation (tons);
- (3) Possible nuisance factors and means for alleviating those factors, such as noise, odor, smoke, dust, fumes, vibration, or heat.

SECTION 7. That the changes as provided in this Ordinance shall be made a part of the replacement pages of the Municipal code, City of Robins, Iowa and made a part of said Code as provided by law.

SECTION 8. Effective Date. That this Ordinance shall be in full force and effect from and after its passage and publication as provided by law.

PASSED AND APPROVED THIS ____th, day of _____, 2026.

Chuck Hinz, Mayor

ATTEST:

Lisa Goodin, City Clerk/Treasurer

**ROBINS CITY COUNCIL
RESOLUTION NO. 0626-1**

**A RESOLUTION APPROVING A FIVE-YEAR TAX ABATEMENT FOR IMPROVEMENTS MADE TO
PROPERTY LOCATED AT 3040 EAGLE VIEW COURT UNDER ORDINANCE NO. 2303 (ROBINS URBAN
REVITALIZATION AREA)**

WHEREAS, the City of Robins, Iowa, adopted Ordinance No. 2303, designating all real property within the corporate limits of the City as the Robins Urban Revitalization Area pursuant to Chapter 404 of the Code of Iowa; and

WHEREAS, Ordinance No. 2303 and the corresponding Urban Revitalization Plan authorize the City Council to grant property tax abatement on eligible improvements made to real property within the designated revitalization area; and

WHEREAS, Parcel # 11291-76004-00000 – Tower Terrace Rd, Robins, Iowa, is situated within the Robins Urban Revitalization Area; and

WHEREAS, the property owner has applied for a five-year property tax abatement on the improvements to said property in accordance with the provisions of Ordinance No. 2303 and the Urban Revitalization Plan; and

WHEREAS, the property owner estimates the minimum value of improvements to the parcel for the construction of Building #1 to be \$7,014,905; and

WHEREAS, the City Council of the City of Robins finds that the application is consistent with the requirements of the Urban Revitalization Plan and is in the best interests of the City and its residents.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROBINS, IOWA:

1. That the application for a **five-year property tax abatement** on improvements to Parcel # 11291-76004-00000 – Tower Terrace Rd. (Building #1), Robins, Iowa, is hereby conditionally approved pursuant to Ordinance No. 2303 and the Robins Urban Revitalization Plan.
2. That the City Clerk is authorized and directed to file the necessary documentation with the Linn County Assessor and Auditor to effectuate this abatement in accordance with Chapter 404 of the Code of Iowa, **upon completion of the improvements, issuance of a Certificate of Occupancy and applicant's submittal of a completed Minimum Assessment Agreement.**

Passed and approved this **1st of June, 2026.**

CITY OF ROBINS, IOWA

Chuck Hinz, Mayor

ATTEST:

Lisa Goodin, City Clerk/Treasurer



Name of Applicant: Robins Landing LLC

Address of Property: Parcel# 11291-76004-00000- Tower Terrace Road

Legal Description of Property: Parcel# 11291-76004-00000- Tower Terrace Road

Address of Applicant (if different from above): 1710 Hawkeye Drive - Ste 100

Phone Number (to be reached during day): 319-560-6408

Applicant's Email Address: jeffd@balancegroup.net

Exemption Requested: 3-year – 100% 5-year – 60/50/50/50/40%

Proposed Property Use: Commercial Industrial

Nature of Improvements: New Construction Rehabilitation/Additions

Additional Information:

This development would be up to (6) six phases. This current application would be for Building #1 on the Preliminary Site Plan.

Robins Road LLC would like to determine the date in which program would begin.
We would also like to have agreement in place by the City of Robins prior to
starting the project.

Estimated or Actual Date of Completion: June 2027

Date 05.20.2026

Jeff Driscoll
Signature of Applicant

For office use only

CITY COUNCIL ACTION: Application: <input type="radio"/> Approved <input checked="" type="radio"/> Disapproved	
(Reason if disapproved) _____	
City Clerk _____	Date _____
ASSESSOR ACTION: Application: <input type="radio"/> Approved <input checked="" type="radio"/> Disapproved	
Present Assessed Value \$ _____	Assessed Value w/Improvements \$ _____
Assessor _____	Date _____

SUBMIT FULLY EXECUTED DOCUMENT TO ROBINS CITY HALL,
265 S. Second St. Robins, IA 52328



RE: Tower Terrace

From Jeff Driscoll <jeffd@balancegroup.net>

Date Fri 5/22/2026 7:33 AM

To Carrie Wilkinson <carrie.wilkinson@communitysavings.bank>; lisa@cityofrobins.org <lisa@cityofrobins.org>

Cc 'Tim Wilson' <timw@hawkeye-electric.com>; Makhi Wilson <makhiw@balancegroup.net>; Isaac Anderson <isaaca@balancegroup.net>

Morning Carrie,

The current budget for a Warm lit shell is \$ 7,014,904.50. There would be additional costs to do the tenant improvements/buildouts.

Do you need us to be present for the meeting on June 1st?

Let us know what other information or questions you might have.

Thanks,

Jeff Driscoll

Director

PO Box 25 | Hiawatha, IA 52233

Cell: (319) 560.6408



The content of this email is confidential and intended for the recipient specified in message only. It is strictly forbidden to share any part of this message with any third party, without a written consent of the sender. If you received this message by mistake, please reply to this message and follow with its deletion, so that we can ensure such a mistake does not occur in the future.

From: Carrie Wilkinson <carrie.wilkinson@communitysavings.bank>

Sent: Thursday, May 21, 2026 2:26 PM

To: Jeff Driscoll <jeffd@balancegroup.net>; lisa@cityofrobins.org

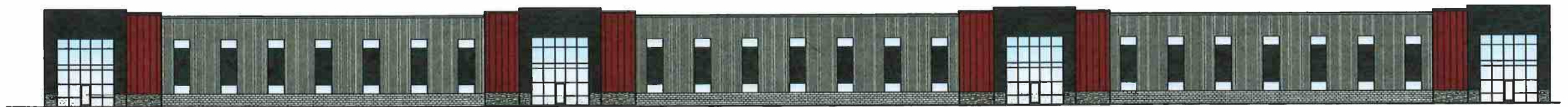
Cc: 'Tim Wilson' <timw@hawkeye-electric.com>; Makhi Wilson <makhiw@balancegroup.net>; Isaac Anderson <isaaca@balancegroup.net>

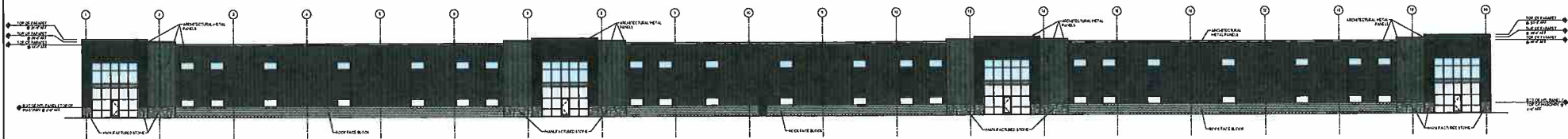
Subject: Re: Tower Terrace

Hi Jeff,

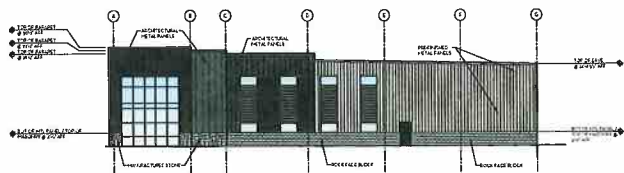
Thank you for sending your application for abatement and other documentation. We do need one more piece of information and that is the total budgeted costs for building #1 as this is what determines the minimum assessment which is included in an agreement you will sign after completion of the project.

EXTERIOR ELEVATION

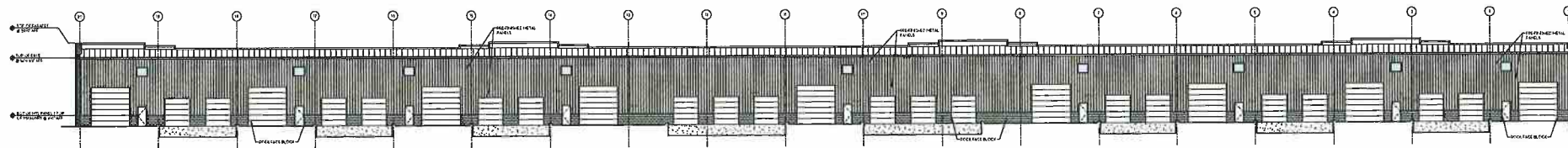




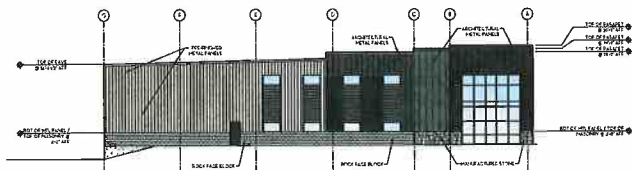
1 SOUTH ELEVATION
SCALE: 1/16" = 1'-0"



2 EAST ELEVATION
SCALE: 1/16" = 1'-0"



3 NORTH ELEVATION
SCALE: 1/16" = 1'-0"



4 WEST ELEVATION
SCALE: 1/16" = 1'-0"

SCALE ONE INCH ON
OFFICIAL DRAWINGS
= FOUR FEET UNLESS
OTHERWISE NOTED
IF NOT ONE INCH
ADJUST SCALE ACCORDINGLY

ASPECT
architecturedesign

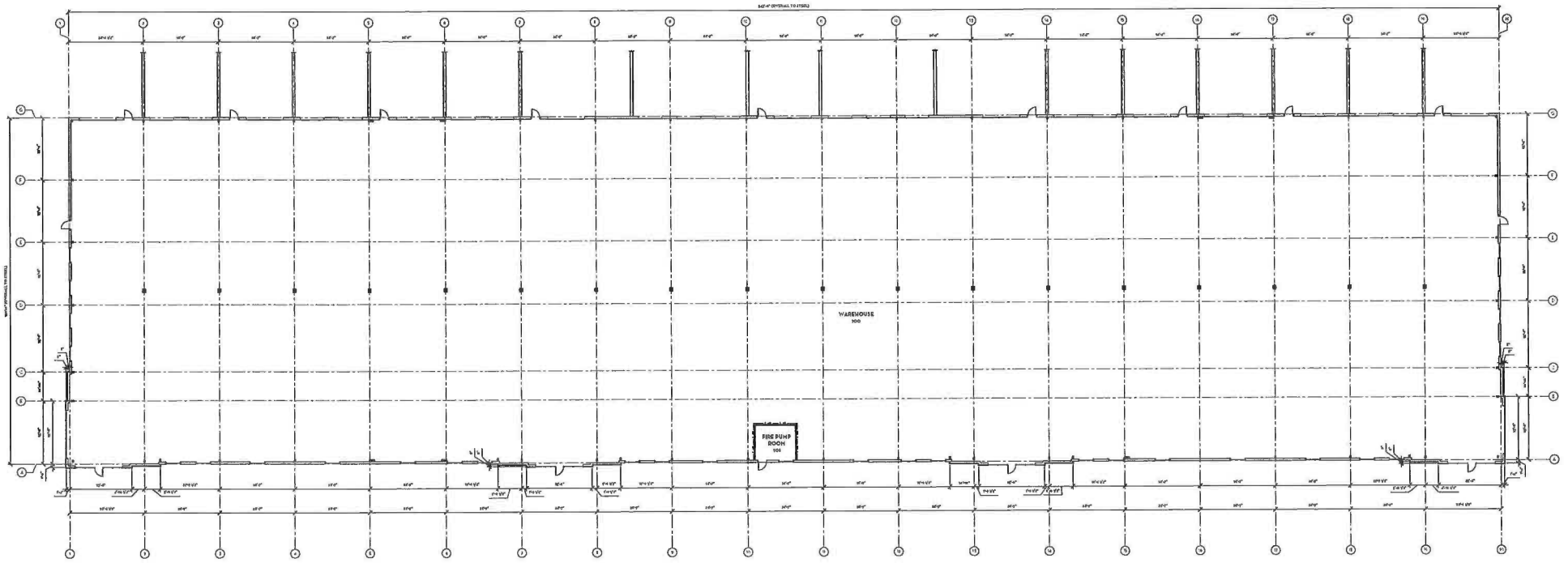
© COPYRIGHT 2014 ASPECT INC.

DESIGNED BY	SKB
APPROVED BY	SKB
DATE	12/11/13
PROJECT	ROBINS
SCALE	AS SHOWN

NO.	DATE	BY	REVISIONS

ROBINS LANDING
TOWER TERRACE RD
ROBINS, IOWA
ARCHITECTURAL
EXTERIOR ELEVATIONS

PRELIMINARY
NOT FOR
CONSTRUCTION



1 MAIN LEVEL FLOOR PLAN
SCALE: 1/16" = 1'-0"



BASED ON PROVISIONS OF OFFICIAL RECORDING ACT
IF NOT ONE INCH, ADJUST SCALE ACCORDINGLY

ASPECT architectural design
© COPYRIGHT 2014 ASPECT

DRAWN BY	DLR
APPROVED BY	DLR
JOB DATE	04/15/13
SCALE	AS SH.

NO.	DATE	BY	REVISIONS

ROBINS LANDING
TOWER TERRACE RD
ROBINS, IOWA
ARCHITECTURAL
MAIN LEVEL FLOOR PLAN

PRELIMINARY
NOT FOR
CONSTRUCTION

DRAWING
A101

RESOLUTION NO. 0525-13
A RESOLUTION APPROVING FIREWORKS
APPLICATION BY JC DISPLAYS, LLC

WHEREAS, Chapter 41.11, Section 4 requires City Council approval for Display Fireworks; and

WHEREAS, Joey Welton of JC DISPLAY, LLC has requested permission to allow a fireworks display on June 13th, 2026 from approximately 9:30 to 10:30 p.m., at the west end of the South Troy Park, 700 S. Troy Road in conjunction with the Robins Roundup Festival; and

WHEREAS, the applicant has provided a Certificate of Insurance providing the required coverage and also naming the City of Robins as additionally insured and his Display Fireworks Certification and Safety Program recertification.

NOW THEREFORE BE IT RESOLVED, the City Council of the City of Robins, Iowa approves the aforementioned fireworks application.

PASSED AND APPROVED this 1st day of June, 2026.

THE CITY OF ROBINS

Chuck Hinz, Mayor

ATTEST:

Lisa Goodin, City Clerk/Treasurer

Fireworks Permit
The City of Robins

Applicant: JC Displays LLC
Phone #: 319-389-0313
Address: 1485 Maple St Robins
Date of Birth: 7-29-58
Sponsor: Robins Civic Club
Phone #: _____
Address: _____
Time and
Date of
Display: 6-13-26 9:45 PM
Location of
Display: South Troy Park
Operator: Joey Welton
Phone #: 319-389-0313
Address: 1485 Maple St Robins
Qualifications of the Operator (proof may be required):

1. _____ Fireworks Operator License from another state.
2. Pyrotechnics Guild International, Inc. certification
3. _____ Other formal fireworks safety training. Please specify.

Insurance Company: Ryder-Rosacker-McCue & Huston
Policy Amount: 2,000,000
Fire Prevention Measures: Robins Fire
and personnel.

I approve the location and fire prevention measures for the Fireworks Display.
Fire Chief: _____ Date: _____

I hereby affirm that I have read and understand the terms of this permit. That no person shall handle or explode fireworks while under the influence of alcohol, narcotics, or drugs which could adversely affect judgment, movements or stability. That no person will set up or explode fireworks who is not 18 and qualified as set out above or who is not under the direct supervision of the operator. That the operator will conduct a thorough search of any unexploded fireworks or fuses; that any unexploded fireworks will be stored or disposed of in a safe manner; and that the sponsor, operator, and I will follow the terms of the laws and the State of Iowa.

Further, I specifically agree to protect, defend, and hold the City of Robins, its officers and employees, and the Fire Chief and designated official who signs this application harmless from any and all damages or claims for damages that might arise or accrue by reason of the granting of the permit for which I am applying.

This Application is approved by the designated official:

Applicant: JC Displays Name: _____
Date: 5-27-26 Title: _____
Signature: Joey Welton Date: _____
Signature _____

PGI



PYROTECHNICS GUILD INTERNATIONAL

**PGI DISPLAY
OPERATOR COURSE**

Joey Welton
Certified Display Operator

Valid through May 26, 2028

CITY OF ROBINS, IOWA
CITY COUNCIL RESOLUTION NO. 0626-3
A RESOLUTION APPROVING QUOTATION FOR CONCRETE REPAIRS AT
ROBINS CITY HALL AND THE HOPPE PUBLIC SAFETY BUILDING

WHEREAS, the Robins Public Works Department has identified the need to repair concrete sidewalks at City Hall and the Public Safety building

WHEREAS, the following quotations have been received:

Vendor	Quote
Corum Construction	\$9,100
Delaney Concrete	\$11,496

WHEREAS, the City Council finds that the repairs are necessary and in the best interest of the City to maintain safe pedestrian walkways outside public buildings.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Robins, Iowa, as follows:

1. The repairs in the total amount of \$9,100, as quoted by Corum Construction is hereby approved.
2. The City Clerk and/or Public Works Superintendent is hereby authorized to execute all necessary documents and take any actions necessary to complete the procurement.
3. Funding for these repairs shall be allocated from the appropriate City Hall and Public Safety budget line item.

PASSED AND APPROVED by the City Council of the City of Robins, Iowa, this 1st day of June 2026.

THE CITY OF ROBINS

Chuck Hinz, Mayor

ATTEST:

Lisa Goodin, City Clerk/Treasurer



Corum Construction

5115 Hay Field DR SW Cedar Rapids, IA 52404

Cell-3199299711

Email-richcorum@gmail.com

ESTIMATE

EST0074

DATE

05/14/2026

TOTAL

USD \$0.00

TO

City of Robins

mike.kortenkamp@cityofrobins.org

DESCRIPTION	RATE	QTY	AMOUNT
Scope of work	\$0.00	1	\$0.00

Front of city hall-

-80 x 4 sidewalk with heavy edge *320~~0~~*

-16.5 ft x 6.5ft walk up to main door with thicken footing in front of door.

Total- \$6,900.00

Police station-

-6.5ft x 5ft thicken footing with 4 inch curb

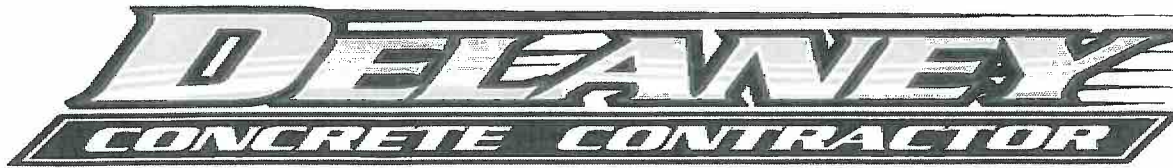
-6ft x 12ft section for water shed

Total- \$2,200.00

TOTAL *\$ 9,100.00*

USD \$0.00

Thanks for your business!



120 35th Street Marion, Iowa 52302

Phone: (319) 363-6970

Fax: (319) 373-3819

EMail: delaneyconcreteia@gmail.com

Prepared For:
City of Robins

March 26, 2026

mike.kortenkamp@cityofrobins.org

Delaney Concrete Construction Co. Inc. hereinafter called "Builder", hereby offers to furnish all labor, materials, and equipment necessary to complete the following work on said job in accordance with the following specifications and at the following prices, subject, however, to the conditions on the reverse side.

Job Description: 265 South 2nd St

We are pleased to submit the following cost estimate:

<u>QUANTITY</u>	<u>DESCRIPTION</u>	<u>TOTAL</u>
	City Hall: Remove and replace 319 sqft of 5" walk with 6" exposed face. 3 rows of steel.	\$3,836.00
	Remove and replace 94 sqft of 5" entry walk with 15 lnft of frost footing.	\$3,980.00
		<u>7,816.00</u>
	Police Station: Remove and replace 33 sqft of 5" walk with 11' of standup curb and 15 lnft of frost footing and an additional 40 sqft of 5" walk	\$3,680.00

Total Estimate

\$11,496.00

Above prices are good for work cor.

31-Oct-26

This offer is directed and made to only the above-named purchaser and shall be accepted by said purchasers on or before
Acceptance shall be by the execution of the "Acceptance of Offer" below by all purchasers named above.

31-Oct-26

Delaney Concrete Construction, Inc.

BY _____

ACCEPTANCE OF OFFER

We, the undersigned, do hereby state that we have read the offer herein made, including the specifications, prices and conditions and we hereby accept said offer and authorize Delaney Concrete Construction CO. INC. to perform in accordance with the terms hereof, and we agree to pay DELANEY CONCRETE CONST. CO. INC. in accordance with the terms hereof.

NAME _____

DATE _____

**ROBINS CITY COUNCIL
RESOLUTION NO. 0626-4
APPOINTING GARY PETERSON TO THE PLANNING & ZONING COMMISSION**

WHEREAS, the Robins Planning & Zoning Commission has one (1) vacancy which, needing to be filled, has been advertised and

WHEREAS, Mr. Gary Peterson has indicated his interest in filling the position;

WHEREAS, the Planning & Zoning Administrator and Mayor have interviewed Mr. Peterson and recommend his appointment to the Commission.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Robins, Iowa that the City Council approves the appointment of Gary Peterson to the Robins Planning & Zoning Commission for a term ending June 1, 2031.

PASSED AND APPROVED this 1st day of June, 2026.

Chuck Hinz, Mayor

ATTEST:

Lisa Goodin, City Clerk/Treasurer

5/7/2026

TO: Vance McKinnon

Vance, attached is an old resume for me. I was in the Engineering Dept. as Senior Project Manager from January 2009 until I retired on April 1, 2022. Let me know if you have any questions.

Gary Peterson

Gary C. Petersen, P.E.

Personal Information:

430 Joshua Lane
Robins, IA 52328
Home: _____

gandl.petersen@gmail.com
Email: petersenge@yahoo.com
United States Citizen: DOB May 6, 1954
Social Security Number: Available upon request

Objective:

Seeking a position as an engineering manager to supervise the development, design, budgeting, bidding, and construction of public improvement projects.

Current Employment:

- City Traffic Engineer, City of Cedar Rapids, Iowa, Sept 1994 – Jan 2009

Previous Employment (job descriptions and contact information available upon request):

- Assistant Traffic Engineer & Parking Director, City of Cedar Rapids, Iowa, May 1993 – Sept 1994
- Shive-Hattery Engineers, Cedar Rapids, Iowa, November 1976 – May 1983

Education & Training:

- B.S., Civil Engineering, Iowa State University (1976)
- University of Wisconsin, Traffic Engineering Seminar
- Iowa State University, Urban Drainage Workshop
- Kansas State University, Traffic Safety Seminar
- Iowa State University, Traffic Signal Workshop
- Iowa State University, Highway Capacity Manual Workshop
- University of Iowa, Supervisory Development Program
- Numerous one to three day seminars covering presentation skills, supervisory management training, street maintenance, concrete design, concrete repair, microcomputers, roadway design, incident management, and tort liability
- Valid Iowa Driver's License

Licenses & Certifications:

- Professional Engineer, Iowa

Professional Societies:

- American Public Works Association
- Institute of Transportation Engineers
- Iowa Engineering Society/NSPE, Chapter President, 1987-1988

References:

- David J. Elgin, 319-286-5802, City of Cedar Rapids, Public Works Director / City Engineer
- Robert Davis, 319-286-5802, City of Cedar Rapids, Engineer Manager
- Ronald Griffith, 319-286-5802, City of Cedar Rapids, Project Engineer II - Traffic

CITY OF ROBINS
CITY COUNCIL RESOLUTION NO. 0626-5
A RESOLUTION APPROVING AN AGREEMENT WITH SNYDER & ASSOCIATES FOR
COMMUNITY GIS MAPPING SERVICES

WHEREAS, the City staff of the City of Robins, Iowa, has determined there is a need to create and manage community Geographic Information System (GIS) mapping services for the City of Robins; and

WHEREAS, the City Council finds that GIS mapping services will improve access to mapping information, assist with planning and infrastructure management, and enhance municipal operations; and

WHEREAS, Snyder & Associates has submitted a proposal, attached hereto as Exhibit A – Scope of Services, to provide community GIS mapping services for the City of Robins at a cost of Five Thousand Five Hundred Dollars and No/100 (\$5,500.00); and

WHEREAS, the City Council finds the proposal and scope of services to be in the best interest of the City of Robins.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Robins, Iowa, that the agreement with Snyder & Associates, including Exhibit A – Scope of Services, for the creation and management of community GIS mapping services in the amount of \$5,500.00 is hereby approved.

BE IT FURTHER RESOLVED that the Mayor and City Clerk are hereby authorized and directed to execute any documents necessary to effectuate this resolution.

Passed and approved this 1st day of June, 2026.

THE CITY OF ROBINS

Chuck Hinz, Mayor

ATTEST:

Lisa Goodin, City Clerk/Treasurer

EXHIBIT A
SCOPE OF SERVICES**ROBINS COMMUNITY GIS MAPPING**
ROBINS, IOWA

CLIENT: CITY OF ROBINS
265 SOUTH 2ND ST
ROBINS, IOWA 52328
C/O KELLI SCOTT

PROFESSIONAL: SNYDER & ASSOCIATES, INC.
900 BELL DR SW
CEDAR RAPIDS, IA 52404

PROJECT: ROBINS COMMUNITY GIS MAPPING

DATE: May 20, 2026

SCOPE OF SERVICES:

The PROFESSIONAL will create and manage Geographic Information Systems (GIS) for the CLIENT to adequately understand connections to their utility system and answer questions that periodically arise. The CLIENT would like to have the ability for a city employee to access and edit GIS data and for the data to be available in ArcGIS Online. This project includes additional GIS services that may be provided by the PROFESSIONAL at the direction of the CLIENT. Services include requesting/gathering CAD files currently available to the PROFESSIONAL and from the CLIENT, organizing and converting the data to shapefiles, and setting up online hosting for browser access. This project will include the first year of Esri's Project Delivery Subscription, which will include ArcPro and ArcGIS Online. Renewals will be handled by the CLIENT or through a separate contract.

Deliverables: The PROFESSIONAL will manage the GIS for the CLIENT, create a GIS online portal for CLIENT access, provide training, and on-call GIS services to the CLIENT as additional data and data edits are requested.

- I. GIS ADMINISTRATION SERVICES
 - A. Coordinate with Esri and the CLIENT to set up a project delivery subscription for the CLIENT.
 - B. Create a City of Robins GIS portal.
 - C. Coordination with the CLIENT to assume GIS management. Gather and store all available sewer data into a Robins GIS portal.
 - D. Create an ArcGIS Online sewer map with the requested data.

- E. Online hosting account setup and training with the CLIENT.
- F. ESRI Online 1-year subscription. The cost of the annual subscription is \$1,400 and will be paid through the project and invoiced to the CLIENT. Future renewals will be coordinated under a separate agreement.
- G. This subscription will include licenses for the PROFESSIONAL and CLIENT to create and edit data.

FEES FOR SERVICESHOURLY ESTIMATED \$5,500

II. ADDITIONAL SERVICES

The CLIENT may request Additional Services from the PROFESSIONAL that are not included in the Scope of Services as outlined. The following items shall be considered additional services as may be requested by the CLIENT. Additional services may be performed on an hourly basis or should a specific scope of services be defined, a quotation for services may be provided.

- A. Efforts above defined assumed hour tasks listed in Items.
- B. Esri Viewer license \$125/year.
- C. Esri Mobile worker license \$400/year.
- D. Mobile app setup and/or creation for fieldworkers to collect field data.
- E. Additional public-facing applications.
- F. Additional utility/GIS interactive maps.
- G. Additional on-call mapping and management may be requested at hourly rates.



Professional | Engineer, Landscape Architect, Land Surveyor, GIS, Environmental Scientist, Historian, Project Manager, Planner, Archaeologist, Right-of-Way Agent, Graphic Designer

BILLING CLASSIFICATION/LEVEL	BILLING RATE
Principal II	\$285.00/hour
Principal I	\$265.00/hour
Senior	\$236.00/hour
VIII	\$216.00/hour
VII	\$204.00/hour
VI	\$195.00/hour
V	\$182.00/hour
IV	\$167.00/hour
III	\$155.00/hour
II	\$140.00/hour
I	\$126.00/hour

Technical | CAD, Survey, Construction Observation

BILLING CLASSIFICATION/LEVEL	BILLING RATE
Lead	\$164.00/hour
Senior	\$158.00/hour
VIII	\$146.00/hour
VII	\$136.00/hour
VI	\$122.00/hour
V	\$110.00/hour
IV	\$100.00/hour
III	\$89.00/hour
II	\$82.00/hour
I	\$72.00/hour

Administrative

BILLING CLASSIFICATION/LEVEL	BILLING RATE
II	\$84.00/hour
I	\$69.00/hour

Reimbursables

BILLING CLASSIFICATION/LEVEL	BILLING RATE
Mileage	<i>Current IRS Standard Rate</i>
Outside Services	<i>As Invoiced</i>

CITY OF ROBINS, IOWA
CITY COUNCIL RESOLUTION NO. 0626-6
A RESOLUTION APPROVING QUOTATION BY AXON ENTERPRISE, INC. FOR
BODY-WORN AND IN-CAR CAMERA EQUIPMENT AND SERVICES

WHEREAS, the City of Robins Police Department has evaluated proposals for replacement and upgrade of body-worn camera and in-car camera systems, including associated evidence storage, software licensing, warranties, and training services; and

WHEREAS, the City received a quotation from Axon Enterprise, Inc. for a five (5) year agreement providing body-worn cameras, fleet camera systems, evidence storage, software licensing, warranties, deployment services, and training; and

WHEREAS, the City Council has reviewed the quotation and finds that approval of the quotation is in the best interests of the City and Police Department operations; and

WHEREAS, quotations were reviewed from multiple vendors as summarized below:

Vendor	Quotation
Axon Enterprise, Inc.	\$50,401.60*
Motorola Solutions	\$55,060.72*
Sector/I-Pro	\$7,320.00**

* *Cloud-based, 5-Year Agreement/Payable over 5 years*

** *Server-based, 1-Year Agreement, does not include cost of camera equipment purchase or on-site server purchase, install and maintenance*

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Robins, Iowa, that the quotation submitted by Axon Enterprise, Inc., Quote No. Q-849751-46153WS, dated May 11, 2026, in the amount of Fifty Thousand Four Hundred One Dollars and Sixty Cents (\$50,401.60), payable over 5 years, is hereby approved.

BE IT FURTHER RESOLVED that the Mayor and City Clerk are hereby authorized and directed to execute any agreements and documents necessary to complete the purchase and implementation of the equipment and services described therein.

PASSED AND APPROVED by the City Council of the City of Robins, Iowa, this 1st day of June, 2026.

THE CITY OF ROBINS

Chuck Hinz, Mayor

ATTEST:

Lisa Goodin, City Clerk/Treasurer



Axon Enterprise, Inc.
 17800 N 85th St
 Scottsdale, Arizona 85255
 United States
 VAT: 86-0741227
 Domestic:(800) 978-2737
 International: +1.800.978.2737

Q-849751-46153WS

Issued: 05/11/2026

Quote Expiration: 05/31/2026

Estimated Contract Start Date: 08/01/2026

Account Number: 500171

Payment Terms: N30

Mode of Delivery: AUTO-GND

Credit/Debit Amount: \$0.00

SHIP TO	BILL TO
Robins PD- IA 225 S 2nd St Robins, IA 52328-9752 USA	Robins Police Department - IA 225 S 2nd St Robins IA 52328-9752 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Will Stevens Phone: Email: wstevens@axon.com Fax:	Adam Cirkl Phone: Email: adam.cirkl@cityofrobins.org Fax:

Quote Summary

Program Length	60 Months
TOTAL COST	\$50,401.60
ESTIMATED TOTAL W/ TAX	\$50,401.60

Discount Summary

Average Savings Per Year	\$5,194.65
TOTAL SAVINGS	\$25,973.23

Payment Summary

Date	Subtotal	Tax	Total
Jul 2026	\$10,080.32	\$0.00	\$10,080.32
Jul 2027	\$10,080.32	\$0.00	\$10,080.32
Jul 2028	\$10,080.32	\$0.00	\$10,080.32
Jul 2029	\$10,080.32	\$0.00	\$10,080.32
Jul 2030	\$10,080.32	\$0.00	\$10,080.32
Total	\$50,401.60	\$0.00	\$50,401.60

Quote Unbundled Price:	\$76,370.20
Quote List Price:	\$53,330.20
Quote Subtotal:	\$50,401.60

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
Fleet3B	Fleet 3 Basic	3	60	\$182.22	\$166.82	\$166.82	\$30,027.60	\$0.00	\$30,027.60
B00102	AXON BODY CAMERA STARTER PLAN	5	60	\$127.14	\$59.58	\$59.58	\$17,874.00	\$0.00	\$17,874.00
A la Carte Software									
73840	AXON EVIDENCE - ECOM LICENSE - BASIC	3	60		\$16.27	\$0.00	\$0.00	\$0.00	\$0.00
A la Carte Services									
102531	PSO VIRTUAL TRAINING	1			\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
Total							\$50,401.60	\$0.00	\$50,401.60

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
AXON BODY CAMERA STARTER PLAN	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	5	1	07/01/2026
AXON BODY CAMERA STARTER PLAN	100206	AXON BODY 4 - 8 BAY DOCK	1	1	07/01/2026
AXON BODY CAMERA STARTER PLAN	100466	AXON BODY 4 - CABLE - USB-C TO USB-C	6	1	07/01/2026
AXON BODY CAMERA STARTER PLAN	100775	AXON BODY 4 - MAGNETIC DISCONNECT CABLE	6	1	07/01/2026
AXON BODY CAMERA STARTER PLAN	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	1	07/01/2026
AXON BODY CAMERA STARTER PLAN	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	1	07/01/2026
AXON BODY CAMERA STARTER PLAN	74028	AXON BODY - MOUNT - WING CLIP RAPIDLOCK	6	1	07/01/2026
Fleet 3 Basic	101924	AXON FLEET - TAOGLAS ANT - 7-IN-1 4CELL 2WIFI 1GNSS INT	3	1	07/01/2026
Fleet 3 Basic	103346	AXON FLEET - ERICSSON R980-5GD-A+5YR NETCLOUD	3	1	07/01/2026
Fleet 3 Basic	70112	AXON SIGNAL - VEHICLE	3	1	07/01/2026
Fleet 3 Basic	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	3	1	07/01/2026
AXON BODY CAMERA STARTER PLAN	73309	AXON BODY - TAP REFRESH 1 - CAMERA	5	1	01/01/2029
AXON BODY CAMERA STARTER PLAN	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	1	1	01/01/2029

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
AXON BODY CAMERA STARTER PLAN	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	5	08/01/2026	07/31/2031
AXON BODY CAMERA STARTER PLAN	73746	AXON EVIDENCE - ECOM LICENSE - PRO	1	08/01/2026	07/31/2031
AXON BODY CAMERA STARTER PLAN	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	5	08/01/2026	07/31/2031
Fleet 3 Basic	80400	AXON EVIDENCE - FLEET VEHICLE LICENSE	3	08/01/2026	07/31/2031
Fleet 3 Basic	80410	AXON EVIDENCE - STORAGE - FLEET 1 CAMERA UNLIMITED	6	08/01/2026	07/31/2031
A la Carte	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	3	08/01/2026	07/31/2031

Services

Bundle	Item	Description	QTY
Fleet 3 Basic	73391	AXON FLEET 3 - DEPLOYMENT PER VEHICLE - NOT OVERSIZED	3
A la Carte	102531	PSO VIRTUAL TRAINING	1

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
AXON BODY CAMERA STARTER PLAN	80464	AXON BODY - TAP WARRANTY - CAMERA	5	08/01/2026	07/31/2031
AXON BODY CAMERA STARTER PLAN	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	1	08/01/2026	07/31/2031
Fleet 3 Basic	80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	3	07/01/2027	07/31/2031
Fleet 3 Basic	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	3	07/01/2027	07/31/2031

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	225 S 2nd St	Robins	IA	52328-9752	USA

Payment Details

Jul 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 1A	102531	PSO VIRTUAL TRAINING	1	\$500.00	\$0.00	\$500.00
Annual Payment 1A	B00102	AXON BODY CAMERA STARTER PLAN	5	\$3,574.81	\$0.00	\$3,574.81
Annual Payment 1A	Fleet3B	Fleet 3 Basic	3	\$6,005.51	\$0.00	\$6,005.51
Total				\$10,080.32	\$0.00	\$10,080.32

Aug 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Invoice Upon Fulfillment	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	3	\$0.00	\$0.00	\$0.00
Invoice Upon Fulfillment	Fleet3B	Fleet 3 Basic	3	\$0.00	\$0.00	\$0.00
Total				\$0.00	\$0.00	\$0.00

Jul 2027						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 2	102531	PSO VIRTUAL TRAINING	1	\$500.00	\$0.00	\$500.00
Annual Payment 2	B00102	AXON BODY CAMERA STARTER PLAN	5	\$3,574.81	\$0.00	\$3,574.81
Annual Payment 2	Fleet3B	Fleet 3 Basic	3	\$6,005.51	\$0.00	\$6,005.51
Total				\$10,080.32	\$0.00	\$10,080.32

Jul 2028						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 3	102531	PSO VIRTUAL TRAINING	1	\$500.00	\$0.00	\$500.00
Annual Payment 3	B00102	AXON BODY CAMERA STARTER PLAN	5	\$3,574.81	\$0.00	\$3,574.81
Annual Payment 3	Fleet3B	Fleet 3 Basic	3	\$6,005.51	\$0.00	\$6,005.51
Total				\$10,080.32	\$0.00	\$10,080.32

Jul 2029						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 4	102531	PSO VIRTUAL TRAINING	1	\$500.00	\$0.00	\$500.00
Annual Payment 4	B00102	AXON BODY CAMERA STARTER PLAN	5	\$3,574.81	\$0.00	\$3,574.81
Annual Payment 4	Fleet3B	Fleet 3 Basic	3	\$6,005.51	\$0.00	\$6,005.51
Total				\$10,080.32	\$0.00	\$10,080.32

Jul 2030						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 5	102531	PSO VIRTUAL TRAINING	1	\$500.00	\$0.00	\$500.00
Annual Payment 5	B00102	AXON BODY CAMERA STARTER PLAN	5	\$3,574.81	\$0.00	\$3,574.81
Annual Payment 5	Fleet3B	Fleet 3 Basic	3	\$6,005.51	\$0.00	\$6,005.51
Total				\$10,080.32	\$0.00	\$10,080.32

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at <https://www.axon.com/sales-terms-and-conditions>), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Exceptions to Standard Terms and Conditions

Rewrite Estimates

Estimated Amounts and Contract Terminations. Any amounts stated as due under existing or terminated contracts — including contract transfer balances carried forward to new or pending contracts — are estimates based on payments received as of the calculation date. These estimates may be adjusted if new contracts are not executed on the anticipated dates or if expected payments are not made.

Refresh Shipment Timing

Technology Assurance Plan (TAP) Refresh Prior to Renewal. For Customers with expiring agreements that include TAP refresh rights, Axon may, in its discretion, ship refresh hardware under the existing contract while renewal or replacement agreements are in progress. Any such shipments will be deemed made under the terms of the existing contract until the new contract is fully executed, after which any applicable updates, fees, or adjustments will apply.

Shipment Timing

Shipment Variance. Estimated shipment dates are provided for planning purposes only and are not guarantees. Axon may ship hardware before or after the estimated shipment date, and failure to meet an estimated shipment date will not, by itself, constitute a breach, provided Axon uses commercially reasonable efforts to meet estimated shipment dates.

Signature

Date Signed

5/11/2026

Billing Address:
 Robins Police Department
 265 S 2ND ST
 Robins, IA 58232
 US

Quote Date:04/28/2026
 Expiration Date:06/27/2026
 Quote Created By:
 Jacob Kubinski
 Jacob.Kubinski@
 motorolasolutions.com

End Customer:
 Robins Police Department

Contract: 36875 - WATCHGUARD-
 HGACBuy

Summary:

This Motorola quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then the following Motorola's Standard Terms of use and Purchase Terms and Conditions govern the purchase of the Products which is found at <http://www.motorolasolutions.com/product-terms>

Line #	Item Number	Description	Qty	Term	Sale Price	Ext. Sale Price	Refresh Duration
	V700						
1	WGB-0138AAS	TRANSFER STATION, 8 SLOTS, FOR V300/V700 VAAS	1		Included	Included	
2	WGB-0880A	V700 BWC 1080P FN READY W/REM BATT JM	5		Included	Included	3 YEAR
3	LSV07S03512A	ESSENTIAL SERVICE W/ACC DMG AND ADV REPLACEMENT - V700	5	5 YEARS	Included	Included	
4	SSV00S05614A	V700 BODY CAMERA HARDWARE AS A SUBSCRIPTION	5	5 YEAR	\$1,488.00	\$7,440.00	
5	AAS-BWC-XFS-DOC	V300/V700 TRANSFER STATION - VIDEO-AS-A-SERVICE	1	5 YEAR	\$1,440.00	\$1,440.00	
6	WGP02950A	BATT LIION IP67 4050T	5		\$110.00	\$550.00	
7	WGB-0176AAS	V300 WIFI BASE FOR M5 VAAS	3		Included	Included	
8	AAS-BWC-WIF-DOC	V300/V700 WIFI CHARGE/ UPLOAD DOCK - VIDEO-AS-A-SERVICE	3	5 YEAR	\$240.00	\$720.00	



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

Line #	Item Number	Description	Qty	Term	Sale Price	Ext. Sale Price	Refresh Duration
	M500						
9	WGB-0189A	MTIK CONF KIT,802.11AC,M500POE,5G HZANT	3		\$328.00	\$984.00	
10	WGP01566-350	ACCESS POINT, MIKROTIK, 802.11AC, 5GHZ	1		\$200.00	\$200.00	
11	WGB-0700A	M500 IN-CAR SYSTEM FRONT/PASSENGER CAM*	3		Included	Included	
12	SSV00S06205A	M500 AS A SUBSCRIPTION - FRONT/PASSENGER CAM	3	5 YEARS	\$4,959.84	\$14,879.52	
13	LSV07S05297A	5Y ESSENTIAL WITH ADVANCED REPLACEMENT M500	3	5 YEARS	Included	Included	
	CommandCentral DEMS						
14	SSV00S05158A	COMMANDCENTRAL DEMS PLUS SERVICE*	8	5 YEAR	\$1,584.00	\$12,672.00	
15	SSV00S05160A	COMMANDCENTRAL DEMS UNLIMITED STORAGE PER BODYWORN CAMERA*	5	5 YEAR	\$816.00	\$4,080.00	
16	SSV00S05161A	COMMANDCENTRAL DEMS UNLIMITED STORAGE PER IN-CAR VIDEO CAMERA*	6	5 YEAR	\$816.00	\$4,896.00	
17	PSV00S05486A	MOBILE VIDEO ONSITE CLOUD DEPLOYMENT	1		\$7,199.20	\$7,199.20	

Subtotal \$68,825.90

Total Discount Amount \$13,765.18

Grand Total \$55,060.72(USD)

Pricing Metric :
 Price is indicative of the following -
 # of Devices - 8



Pricing Summary

	Sale Price
Upfront Costs for Hardware, Accessories and Implementation (if applicable)	\$18,158.70
Year 2 Subscription Fee	\$9,225.50
Year 3 Subscription Fee	\$9,225.50
Year 4 Subscription Fee	\$9,225.50
Year 5 Subscription Fee	\$9,225.50
Grand Total System Price (Inclusive of Upfront and Annual Costs)	\$55,060.72

**Upfront costs include the cost of Hardware, Accessories and Implementation, where applicable.*

Notes:

- The Pricing Summary is a breakdown of costs and does not reflect the frequency at which you will be invoiced.
- Additional information is required for one or more items on the quote for an order.
- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.
- Unless otherwise noted in this quote / order, installation of equipment is not included.



QUOTE

Estimate# EST-11989

SECTOR

2900 Justin Drive, Suite A
Suite A
Urbandale Iowa 50322 U.S.A

Estimate Date : 05.11.2026
Expiry Date : 06.30.2026
Reference# : Robins PD-IA, i-PRO Device
Licensing

Bill To
Robins PD- IA
265 South 2nd Street
Robins, 52328, IA

Subject :
Robins PD-IA, i-PRO Device Licensing

#	Item & Description	Qty	Item Cost	Amount
1	Sector Scope of Work SKU : SCTR-SOW Chief Adam Cirkl, adam.cirkl@cityofrobins.org i-PRO On-Premise Device Licensing - One Year	1.00 QTY	0.00	0.00
2	i-PRO BWC UDE On-Premise Device Licensing - 1 Year SKU : SCTR-IPS-BWC-UDE-OP1R i-PRO BWC UDE ON-PREMISE DEVICE LICENSE RENEWAL FOR 1 YEAR, INCL. DEVICE MANAGEMENT, LIVE STREAMING AND REDACTION. SERVICE ENTITLEMENTS: 24X7 HELP DESK, SOFTWARE MAINTENANCE AND SUPPORT.	5.00 QTY	190.00	950.00
3	i-PRO ICV UDE On-Premise Device Licensing - 1 Year SKU : SCTR-IPS-ICV-UDE-OP1R i-PRO ICV UDE ON-PREMISE DEVICE LICENSE RENEWAL FOR 1 YEAR, INCL. DEVICE MANAGEMENT, LIVE STREAMING AND REDACTION. SERVICE ENTITLEMENTS: 24X7 HELP DESK, SOFTWARE MAINTENANCE AND SUPPORT.	3.00 QTY	190.00	570.00
			Sub Total	1,520.00
			Total	\$1,520.00

Terms & Conditions

The parties do not intend for the above terms to be a binding agreement among the parties with respect to the subject matter hereof. Product, available inventory, additional fees and pricing data are updated frequently and may change without notice. Pricing is not finalized until purchase order is made by department. All prices are displayed in USD.

Requirements for On-Site Mobile Installation Accommodations: To ensure the safety, comfort, and efficiency of SECTOR Technology Group's technicians during mobile installations, the following requirements must be included in the Statement of Work (SOW):

Work Environment

- Sheltered Work Area: A designated area protected from external weather conditions (e.g., rain, snow, wind, direct sunlight). This may include a garage, mobile workspace (tent or canopy with proper securing), or indoor facility.

- Climate Control: The temperature in the workspace must be maintained between 50°F and 80°F to ensure equipment safety and technician comfort. If environmental standards are not met, a surcharge of \$100 per technician per day will apply. For single-day projects, this is a flat fee; for multi-day projects, it applies daily. Sector reserves the right to reschedule, postpone, or contract an appropriate facility for installation.

Vehicle Access

- Vehicle Space: Adequate room is required for technicians to access all sides of the vehicle, including underneath and overhead. Clearance must allow for full operation of vehicle doors, hoods, and trunks.

- Schedule: Vehicles scheduled for installation must be clean and ready to minimize delays.

- Power Supply: Accessible 120V or higher electrical outlets must be available within 50 feet of the workspace. Backup generators or battery systems should be provided to ensure uninterrupted power.

Security

- Secure Area: The worksite must allow for secure storage of tools, equipment, and customer vehicles during the installation period.
- Restricted Access: Access to the worksite should be limited to authorized personnel to prevent disruptions and ensure safety.

Other Requirements

- IT Point of Contact: The customer's IT contact must be available during onsite installation. A mobile number must be provided at the time of sale.
- Restroom and Break Facilities: On-site access to restroom facilities and an indoor or shaded area for technician breaks is required.

Customer Responsibilities

- Provide all required accommodations before installation begins.
- Ensure the vehicle fleet list is provided at the time of sale.
- Designate a contact person to coordinate and address any immediate concerns during the installation process.

Implications of Unmet Requirements: Failure to meet the above requirements may result in additional charges to compensate Sector for project delays, including lodging, mileage, per diem (food), etc. If suitable accommodations cannot be made, the project may be delayed or rescheduled, potentially resulting in a minimum delay of 8–12 weeks and significant additional cost to the customer.

Vehicle Compatibility Disclaimer

If the vehicle provided for installation differs from the specifications agreed upon at the time of sale—such as being a non-PPV/SSV (civilian model) instead of a designated police or special service package—additional labor charges may apply. Civilian models may require extended diagnostic time, alternative wiring methods, or non-standard integration solutions. These additional efforts will be billed at SECTOR's standard labor rate and may impact the project timeline.

Project Change Orders

- Definition: A Change Order is a written modification to the original project scope, timeline, or cost, resulting from new requirements, unforeseen conditions, or customer-initiated requests.
- Authorization: All Change Orders must be approved in writing by an authorized customer representative. Contact information must be provided at the time of sale.
- Limited Authorization: In some cases, the customer may grant limited authorization for specific projects (e.g., upfit projects). Contact information for limited authorization must be provided at the time of sale. In the absence of such direction, SECTOR will presume no limited authorization exists.
- Impact on Schedule: Change Orders may delay the original schedule. Adjustments must be approved before work begins.
- Ongoing Work: Work on the original scope will continue unless otherwise agreed in writing.

Return Policy

Return Eligibility Return requests must be submitted in writing and approved prior to product installation. Items that have been installed, used, or altered are not eligible for return.

Condition of Returned Items All items must be in original, unused condition with original packaging, accessories, manuals, and documentation. Returns are subject to inspection and approval.

Restocking Fees A 35% restocking fee plus return shipping costs will apply to all returned items, unless the return is due to a product defect or SECTOR's error. Additional manufacturer restocking fees may apply and will be assessed per the manufacturer's policies.

Note: When applicable, the total restocking fee will be the greater of:

- SECTOR's standard 35% fee plus return shipping costs, or
- The manufacturer's restocking fee plus any related shipping costs.

- Non-Returnable Items: Items designated as non-returnable, including special orders, custom-fabricated products, and discontinued items, are not eligible for return under any circumstances.

- Refunds and Credits: Approved returns will be credited to the customer's account, minus any applicable restocking or manufacturer fees and shipping.

- Responsibility for Return: Shipping Unless otherwise specified, the customer is responsible for all return shipping costs and assumes the risk of loss or damage during return transit.

Demo Policy

- Purpose: Demos allow customers to evaluate SECTOR Technology Group's products and solutions before purchase. All demos will be conducted within the allotted time period stated in the Demo Statement of Work (Demo SOW).

- Care and Responsibility: Demo units are provided for evaluation purposes only and must be handled with care. If a demo unit is damaged, lost, or otherwise rendered unusable while in the customer's possession, the customer is responsible for repair or replacement costs.

- Availability for Purchase: At any time during the demo process, the unit is available for purchase at the price listed in the Demo Quote provided.

- Support and Check-Ins: SECTOR will conduct regular check-ins throughout the demo timeline to ensure proper function, provide assistance, and gather feedback.

Demo Conclusion: Upon completion of the demo period, the customer must either return the demo unit in its original condition with all accessories, or proceed with purchase. Failure to return the demo equipment within the agreed timeframe may result in invoicing for the full purchase amount as outlined in the Demo Quote.

QUOTE

Estimate# EST-11982

SECTOR

2900 Justin Drive, Suite A
Suite A
Urbandale Iowa 50322 U.S.A

Estimate Date : 05.11.2026
Expiry Date : 06.30.2026
Reference# : Robins PD-IA, UDE
Migration

Bill To
Robins PD- IA
265 South 2nd Street
Robins, 52328, IA

Subject :
Robins PD-IA, UDE Migration

#	Item & Description	Qty	Item Cost	Amount
1	Sector Scope of Work SKU : SCTR-SOW Chief Adam Cirkl, adam.cirkl@cityofrobins.org Migration of video data completed by i-PRO Services	1.00 QTY	0.00	0.00
2	I-PRO PROFESSIONAL SERVICE SKU : SCTR-IPS-MIGRATE-1D-T I-PRO PROFESSIONAL SERVICE FOR UEMS TO UDE DATA MIGRATION, ONE DAY OF CONSULTING SERVICES, TRAVEL INCLUDED.	1.00 QTY	2,900.00	2,900.00
3	I-PRO PROFESSIONAL SERVICE SKU : SCTR-IPS-MIGRATE-1D-T I-PRO PROFESSIONAL SERVICE FOR UEMS TO UDE DATA MIGRATION, ONE DAY OF CONSULTING SERVICES, TRAVEL INCLUDED.	1.00 QTY	2,900.00	2,900.00
			Sub Total	5,800.00
			Total	\$5,800.00

Terms & Conditions

The parties do not intend for the above terms to be a binding agreement among the parties with respect to the subject matter hereof. Product, available inventory, additional fees and pricing data are updated frequently and may change without notice. Pricing is not finalized until purchase order is made by department. All prices are displayed in USD.

Requirements for On-Site Mobile Installation Accommodations: To ensure the safety, comfort, and efficiency of SECTOR Technology Group's technicians during mobile installations, the following requirements must be included in the Statement of Work (SOW):

Work Environment

- Sheltered Work Area: A designated area protected from external weather conditions (e.g., rain, snow, wind, direct sunlight). This may include a garage, mobile workspace (tent or canopy with proper securing), or indoor facility.
- Climate Control: The temperature in the workspace must be maintained between 50°F and 80°F to ensure equipment safety and technician comfort. If environmental standards are not met, a surcharge of \$100 per technician per day will apply. For single-day projects, this is a flat fee; for multi-day projects, it applies daily. Sector reserves the right to reschedule, postpone, or contract an appropriate facility for installation.

Vehicle Access

- Vehicle Space: Adequate room is required for technicians to access all sides of the vehicle, including underneath and overhead. Clearance must allow for full operation of vehicle doors, hoods, and trunks.
- Schedule: Vehicles scheduled for installation must be clean and ready to minimize delays.
- Power Supply: Accessible 120V or higher electrical outlets must be available within 50 feet of the workspace. Backup generators or battery systems should be provided to ensure uninterrupted power.

Security

- Secure Area: The worksite must allow for secure storage of tools, equipment, and customer vehicles during the installation period.
- Restricted Access: Access to the worksite should be limited to authorized personnel to prevent disruptions and ensure safety.

Other Requirements

- IT Point of Contact: The customer's IT contact must be available during onsite installation. A mobile number must be provided at the time of sale.
- Restroom and Break Facilities: On-site access to restroom facilities and an indoor or shaded area for technician breaks is required.

Customer Responsibilities

- Provide all required accommodations before installation begins.
- Ensure the vehicle fleet list is provided at the time of sale.
- Designate a contact person to coordinate and address any immediate concerns during the installation process.

Implications of Unmet Requirements: Failure to meet the above requirements may result in additional charges to compensate Sector for project delays, including lodging, mileage, per diem (food), etc. If suitable accommodations cannot be made, the project may be delayed or rescheduled, potentially resulting in a minimum delay of 8–12 weeks and significant additional cost to the customer.

Vehicle Compatibility Disclaimer

If the vehicle provided for installation differs from the specifications agreed upon at the time of sale—such as being a non-PPV/SSV (civilian model) instead of a designated police or special service package—additional labor charges may apply. Civilian models may require extended diagnostic time, alternative wiring methods, or non-standard integration solutions. These additional efforts will be billed at SECTOR's standard labor rate and may impact the project timeline.

Project Change Orders

- Definition: A Change Order is a written modification to the original project scope, timeline, or cost, resulting from new requirements, unforeseen conditions, or customer-initiated requests.
- Authorization: All Change Orders must be approved in writing by an authorized customer representative. Contact information must be provided at the time of sale.
- Limited Authorization: In some cases, the customer may grant limited authorization for specific projects (e.g., upfit projects). Contact information for limited authorization must be provided at the time of sale. In the absence of such direction, SECTOR will presume no limited authorization exists.
- Impact on Schedule: Change Orders may delay the original schedule. Adjustments must be approved before work begins.
- Ongoing Work: Work on the original scope will continue unless otherwise agreed in writing.

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- Support and Check-ins: SECTOR will conduct regular check-ins throughout the demo timeline to ensure proper function, provide assistance, and gather feedback.

Demo Conclusion: Upon completion of the demo period, the customer must either return the demo unit in its original condition with all accessories, or proceed with purchase. Failure to return the demo equipment within the agreed timeframe may result in invoicing for the full purchase amount as outlined in the Demo Quote.