



TENTATIVE AGENDA

ROBINS CITY COUNCIL

Monday, April 20th, 2026

6:00 p.m. – Robins City Hall

(ONE OR MORE MEMBERS OF THE COUNCIL MAY BE ATTENDING VIA ELECTRONIC DEVICE)

AGENDA:

1. Call the Meeting to Order
2. Pledge of Allegiance to the Flag
3. Roll Call
4. Approval of the Agenda
5. Citizen Comments – Agenda Items (limited to 5 minutes each)
6. Citizen Comments – Non-Agenda Items (limited to 5 minutes each)
7. **CONSENT AGENDA**
 - a. Motion to Approve the Minutes of the April 6th and April 8th meetings and the List of Bills Submitted
8. **NEW BUSINESS**
 - a. **Public Hearing** – To Hear Questions and Concerns Related to the Proposed Fiscal Year 2026 Municipal Budget Amendment No. 2
 - b. **Resolution No. 0426-9** – Approving Amendment No. 2 to the Fiscal Year 2026 Municipal Budget
 - c. **Public Hearing** – To Hear Questions and Concerns Related to the Proposed Fiscal Year 2027 Municipal Budget
 - d. **Resolution No. 0426-10** – Approving Proposed Fiscal Year 2027 Municipal Budget
 - e. **Resolution No. 0426-11** – Resolution Setting the Date for Public Hearings on Proposals to Enter Into General Obligation Loan Agreements and to Borrow Money Thereunder
 - f. **Resolution No. 0426-12** - Resolution Setting Date for Public Hearing on Designation of the Expanded Robins Urban Renewal Area and on Urban Renewal Plan Amendment
 - g. **Resolution No. 0426-13** – Approving the Special Event Liquor License for Big Grove Brewery Related to the 2026 Robins Roundup
 - h. **Resolution No. 0426-14** – Approving Purchase of 3 Radar Packages by the Robins Police Department
 - i. **Resolution No. 0426-15** – Approving the Purchase of Ballistic Vests and Carriers for the Robins Police Department
 - j. **Resolution No. 0426-16** - A Resolution of Necessity for the Emergency Replacement of the Singer Hill Culvert and Approval of Estimate
 - k. **Resolution No. 0426-17** – Appointing Members to the Robins Board of Adjustment
 - l. **Resolution No. 0426-18** – Approving Repairs to the City’s 2019 Bobcat T595 Skid Loader
 - m. **Resolution No. 0426-19** – Approving Purchase of an Electric Bicycle (E-Bike) for the Robins Police Department
 - n. First Reading of **Ordinance 2602** – Amending Chapter 17 of the Robins Municipal Code, City Council
 - o. First Reading of **Ordinance 2603** – Amending Chapter 41 of the Robins Municipal Code, Public Health and Safety
 - p. First Reading of **Ordinance 2604** – Amending Chapter 96 of the Robins Municipal Code, Building Sewers and Connections and Chapter 100 of the Robins Municipal Code, System Development Fees
 - q. First Reading of **Ordinance 2605** – Amending Chapter 109 of the Robins Municipal Code, Electric, Gas & Petroleum Transmission Line Regulations
 - r. First Reading of **Ordinance 2606** – Amending Chapter 136 of the Robins Municipal Code, Sidewalk Regulations
 - s. First Reading of **Ordinance 2607** – Amending Chapter 140 of the Robins Municipal Code, Driveways
 - t. First Reading of **Ordinance 2608** – Amending Chapter 99 of the Robins Municipal Code, Sewer Service Charges
9. **OLD BUSINESS:** None
10. **COUNCIL COMMENTS** - *During this portion of the meeting, Council members may bring forward communications, concerns and reports on various matters. The Council will not discuss, deliberate or take action on these matters at this time, but may include them on the agenda for future meetings*
11. **MOTION TO ADJOURN MEETING**



**City of Robins
City Council Meeting Minutes
April 6, 2026**

CALL TO ORDER

Mayor Hinz called the meeting to order at 6:00 p.m. and led the Pledge of Allegiance.

ROLL CALL

Roll call was taken with Council Members Mike Foley, Cary Smith, Leigh Cook, Bruce Vander Sanden, and Leslie Hoyt present. Council Member Bruce Vander Sanden participated via telephone.

APPROVAL OF AGENDA

Motion by Cook, seconded by Foley to approve the agenda. Motion carried on a roll call vote with all members voting aye.

PUBLIC HEARING – PROPOSED LEVY FOR FISCAL YEAR 2027

Mayor Hinz opened the public hearing at 6:02 p.m. to hear questions and concerns relating to the proposed levy for Fiscal Year 2027. No public comments were received. Mayor Hinz closed the public hearing at 6:03 p.m.

ADJOURNMENT

Motion by Smith, seconded by Hoyt to adjourn the meeting. Motion carried on a roll call vote with all members voting aye. The meeting was adjourned.

Respectfully submitted,

Lisa Goodin
City Clerk/Treasurer

Chuck Hinz, Mayor

Attest:

Lisa Goodin, City Clerk/Treasurer



City of Robins
City Council Meeting Minutes
April 6, 2026

CALL TO ORDER

Mayor Hinz called the meeting to order at 6:30 p.m. at Robins City Hall and led the Pledge of Allegiance.

ROLL CALL

Roll call was taken with Council Members Mike Foley, Cary Smith, Leigh Cook, Bruce Vander Sanden, and Leslie Hoyt present. Council Member Bruce Vander Sanden participated via telephone.

Staff present included Vance McKinnon, Planning & Zoning Administrator; Kelli Scott, City Engineer; Holly Corkery, City Attorney; Keith Feldkamp, Fire Chief; Neal Boeckmann, Fire Code Official / Deputy Superintendent of Public Works; Rhonda Kortenkamp, Deputy City Clerk; and Lisa Goodin, City Clerk/Treasurer. Mike Kortenkamp, Building Official / Superintendent of Public Works, was absent. Numerous members of the public were also in attendance.

APPROVAL OF AGENDA

Motion by Smith, seconded by Cook to approve the agenda. Motion carried on a roll call vote with all members voting aye.

MAYOR'S REPORT

Mayor Hinz reported that it is a busy time of year with construction season beginning and the budget process nearing completion.

COUNCIL REPORTS

PUBLIC SAFETY - Council Member Foley reported that March was a busy month for Public Safety, with 17 Fire Department calls, which was lower than usual. Medical Truck #361 was delivered and placed into service under budget. He recognized those in attendance for the swearing-in of Adam Cirkl as Police Chief and noted that the Police Department conducted 56 traffic stops in March. Both departments participated in the annual Easter Egg Hunt.

STREETS - Council Member Smith reported on street projects, noting that no start date has been announced for the W. Main Street reconstruction due to potential delays related to Tower Terrace Road. Remaining work on NCPR will be completed by Kluesner. Repairs on Robins Road will be completed in coordination with Hiawatha, and work on the N. Mentzer bridge is anticipated to begin April 8, weather permitting.

FINANCE - Council Member Cook reported that upcoming meetings will include public hearings for the budget amendment and Fiscal Year 2027 budget.

PUBLIC WORKS - Council Member Vander Sanden reported on Public Works activities, including coordination with the City of Cedar Rapids on a 28E agreement for water service and attendance at meetings regarding sewer rate adjustments.

PARKS - Council Member Hoyt reported that the annual Easter Egg Hunt at East Knoll Park was well attended despite cold and windy weather. Park water service is expected to be turned on around April 15. Flagpoles have been delivered and will be installed soon, baseball and softball practices have begun, and seasonal tree trimming has been completed.

ENGINEER'S REPORT

The City Engineer reported that N. Mentzer Road will be closed to all traffic during bridge maintenance. BUILD grant results are expected in June or July.



PLANNING & ZONING ADMINISTRATOR REPORT

Vance McKinnon, Planning & Zoning Administrator, reported that two single-family dwelling permits and one commercial permit were issued in March. Work continues by the Planning & Zoning Commissions on the parkland dedication fee recommendation.

ROBINS ECONOMIC DEVELOPMENT INITIATIVE (REDI)

No report was presented.

CITIZEN COMMENTS – AGENDA ITEMS

None were heard.

CITIZEN COMMENTS – NON-AGENDA ITEMS

John Dierickx thanked the Flannery family for picking up trash along Robins Road and suggested improvements to the trail connection at the end of Woodland Drive. Coordination with Council Member Smith was indicated.

CONSENT AGENDA

Motion by Cook, seconded by Hoyt to approve the Consent Agenda, including the minutes of the March 16 meeting, the list of bills submitted, and Resolution Nos. 0426-1 through 0426-4 approving liquor licenses. Motion carried on a roll call vote with all members voting aye.

NEW BUSINESS

Resolution No. 0426-5 – Approving the Appointment of Adam Cirkl as Robins Police Chief

Motion by Foley, seconded by Vander Sanden. Motion carried on a roll call vote with all members voting aye.

Following approval, Adam Cirkl was sworn in as Robins Police Chief.

Resolution No. 0426-6 – Approving Professional Services Agreement with Iowa Codification

Motion by Cook, seconded by Hoyt. Motion carried on a roll call vote with all members voting aye. Measure adopted.

Resolution No. 0426-7 – Approving Seasonal Intern Job Description

Discussion included recommendations to make the job description more general for future use. Motion by Foley, seconded by Smith. Motion carried on a roll call vote with all members voting aye. Measure adopted.

Resolution No. 0426-8 – Approving Employee Benefits Renewal for Fiscal Year 2027

Motion by Cook, seconded by Smith. Motion carried on a roll call vote with all members voting aye. Measure adopted.

OLD BUSINESS

Resolution No. 0326-6 – Approving Updates to the City of Robins Building Permit Fee Tables to Correct Identified Errors. Deputy Clerk Kortenkamp explained the need to correct mathematical errors and noted that fees are comparable to neighboring communities. Motion by Smith, seconded by Foley. Motion carried on a roll call vote with all members voting aye. Measure adopted.

Discussion: Fiscal Year 2027 Sewer Rate Re-alignment

Mayor Hinz provided background on the need for sewer rate increases and identified the advantage to a step-up rate increase structure as qualification for a SRF loan for future infrastructure upgrades. Engineer Scott presented a slide deck containing data regarding three proposals for sewer utility rate increases. Council Member Smith inquired as to why annual rate increases were not forecast beyond FY29. Scott replied that in FY29, the City anticipates moving to a different billing structure based on water usage. Council Member Vander Sanden weighed in, thanking staff for their hard work and advocated for Proposed Option 2. Mayor Hinz agreed that Option 2 was his choice, as well. Engineer Scott urged Council



to provide direction to staff ahead of the planned codification project, so appropriate ordinance changes could be drafted and adopted.

Motion by Smith, seconded by Cook to direct staff to draft necessary ordinance updates. Motion carried unanimously.

Discussion: Fiscal Year 2026 Budget Amendment No. 2

Public hearing scheduled for April 20.

Discussion: Fiscal Year 2027 Budget

Public hearing scheduled for April 20.

COUNCIL COMMENTS

None were heard.

ADJOURNMENT

Motion by Vander Sanden, seconded by Hoyt to adjourn the meeting. Motion carried on a roll call vote with all members voting aye. The meeting was adjourned at 7:25 p.m.

Respectfully submitted,
Lisa Goodin
City Clerk/Treasurer

Chuck Hinz, Mayor

Attest:

Lisa Goodin, City Clerk/Treasurer



City of Robins

**Minutes of the Joint Meeting of the Robins City Council and Planning & Zoning Commission
April 8, 2026**

CALL TO ORDER

Mayor Hinz called the meeting to order at 6:07 p.m. and led the Pledge of Allegiance

ROLL CALL

Roll call was taken with City Council members Mike Foley, Cary Smith (attending via telephone), Leigh Cook, Bruce Vander Sanden (attending via telephone) and Leslie Hoyt present. Roll call was taken with Planning & Zoning Commission members Tim O'Hara, Todd Roberts, CJ McDonald, AJ Hester and Matt Mitzel present. Member Jay Goodin was absent. City staff in attendance included Zoning Administrator Vance McKinnon, City Engineer Kelli Scott, Deputy City Clerk Rhonda Kortenkamp and City Attorney Doug Herman. City Clerk Lisa Goodin was absent.

APPROVAL OF AGENDA

Motion by Council Member Cook, seconded by Council member Hoyt to approve the agenda. Motion carried with all members present voting aye.

DISCUSSION: Modification of Setback Requirements in Residential Zoning Districts.

Attorney Herman outlined legal pathways available to the City for the modification of side yard setbacks in R-3 & R-4 zoning districts, including:

- Rezoning the affected area to a **Planned Unit Development (PUD)** district
 - Amending the R-3 & R-4 Set Back Ordinances
 - Amending R-3 & R-4 Set Back Ordinances with targeted exceptions
-

ADJOURNMENT:

Motion by Council Member Foley, seconded by Council Member Cook. Motion carried with all members present voting aye. Meeting adjourned at 7:13 p.m.

Respectfully submitted,

Rhonda Kortenkamp
Deputy City Clerk

Chuck Hinz, Mayor

Attest:

Rhonda Kortenkamp, Deputy City Clerk

Payment Dates 4/7/2026 - 4/20/2026

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 001 - GENERAL FUND					
WELLMARK BLUE CROSS	INV0000179	04/01/2026	Health Insurance	001-2125-000	1,098.92
WELLMARK BLUE CROSS	INV0000180	04/01/2026	Health Insurance	001-2125-000	730.50
COLONIAL LIFE	INV0000181	04/01/2026	Colonial Life	001-2125-000	19.41
DELTA DENTAL OF IOWA	INV0000182	04/01/2026	Dental Insurance	001-2125-000	100.55
DELTA DENTAL OF IOWA	INV0000183	04/01/2026	Dental Insurance	001-2125-000	43.35
DELTA DENTAL OF IOWA	INV0000189	04/01/2026	Vision Insurance	001-2125-000	12.09
DELTA DENTAL OF IOWA	INV0000190	04/01/2026	Vision Insurance	001-2125-000	5.33
WELLMARK BLUE CROSS	INV0000201	04/15/2026	Health Insurance	001-2125-000	695.65
COLONIAL LIFE	INV0000202	04/15/2026	Colonial Life	001-2125-000	17.52
DELTA DENTAL OF IOWA	INV0000203	04/15/2026	Dental Insurance	001-2125-000	41.20
DELTA DENTAL OF IOWA	INV0000205	04/15/2026	Vision Insurance	001-2125-000	5.11
INTERNAL REVENUE SERVICE	INV0000206	04/15/2026	FED TAXES	001-2120-000	939.05
INTERNAL REVENUE SERVICE	INV0000207	04/15/2026	MEDICARE W/H	001-2121-000	257.44
INTERNAL REVENUE SERVICE	INV0000208	04/15/2026	SOCIAL SECURITY W/H	001-2121-000	1,100.64
IOWA DEPT OF REVENUE	INV0000209	04/15/2026	STATE TAXES	001-2122-000	264.46
					5,331.22
Department: 110 - POLICE DEPT					
HEARTLAND RELAY	24815	04/20/2026	Monthly Service/Support-April	001-110-6419-000	350.00
LINN COUNTY SHERIFFS OFFICE	IN65900	04/20/2026	2020-Battery	001-110-6332-000	193.83
LINN COUNTY SHERIFFS OFFICE	IN65900	04/20/2026	2023-Tires	001-110-6332-000	660.92
					Department 110 - POLICE DEPT Total: 1,204.75
Department: 150 - FIRE DEPARTMENT					
KARL EMERGENCY VEHICLES &...	14299	04/20/2026	Floor Mats-Tahoe	001-150-6710-000	260.00
KARL EMERGENCY VEHICLES &...	14336	04/20/2026	Vehicle Purchase-Order #151...	001-150-6710-000	24,987.79
CLARK'S PHARMACY	INV0000199	04/20/2026	Medication Refills-Fentanyl	001-150-6501-000	7.58
LOWE'S COMMERCIAL	976707	04/20/2026	Misc. Supplies/Repair Parts	001-150-6310-000	28.20
BOUND TREE MEDICAL	86163175	04/20/2026	Water Filters	001-150-6501-000	27.27
					Department 150 - FIRE DEPARTMENT Total: 25,310.84
Department: 170 - BUILDING INSPECTIONS					
HEARTLAND RELAY	24815.2	04/20/2026	Monthly Service/Support-April	001-170-6419-000	700.00
					Department 170 - BUILDING INSPECTIONS Total: 700.00
Department: 290 - SOLID WASTE					
CR/LC SOLID WASTE AGENCY	2534588	04/20/2026	Trash Covered-Deer	001-290-6372-000	22.00
					Department 290 - SOLID WASTE Total: 22.00
Department: 430 - PARKS					
LINN CO-OP OIL	81956	04/20/2026	S. Troy Park-Spraying	001-430-6320-000	393.50
D & K PRODUCTS	99278IN	04/20/2026	Turf Seed-50 lbs	001-430-6320-000	165.00
					Department 430 - PARKS Total: 558.50
Department: 620 - CLERK/TREASURER & FINANCIAL ADMINISTRATION					
TYLER TECHNOLOGIES INC	025-547514	04/20/2026	Software Impl.-K Daniel UB/Ca...	001-620-6419-000	1,485.00
Adams MultiMedia (GAZETTE)	1009347	04/20/2026	FY27 Levy Public Hearing	001-620-6402-000	110.25
Adams MultiMedia (GAZETTE)	1009589	03/31/2026	3/2/2026	001-620-6402-000	158.17
Adams MultiMedia (GAZETTE)	1011607	04/20/2026	3/16/2026 Minutes	001-620-6402-000	120.10
HEARTLAND RELAY	24815.3	04/20/2026	Monthly Service/Support-April	001-620-6419-000	350.00
					Department 620 - CLERK/TREASURER & FINANCIAL ADMINISTRATION Total: 2,223.52
Department: 640 - LEGAL SERVICES & ENGINEERING SERVICES					
LYNCH DALLAS PC	227673	04/20/2026	Legal Services	001-640-6411-000	6,878.00
					Department 640 - LEGAL SERVICES & ENGINEERING SERVICES Total: 6,878.00
					Fund 001 - GENERAL FUND Total: 42,228.83

Expense Approval Report

Payment Dates: 4/7/2026 - 4/20/2026

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 110 - ROAD USE TAX					
WELLMARK BLUE CROSS	INV0000179	04/01/2026	Health Insurance	110-2125-000	331.28
WELLMARK BLUE CROSS	INV0000180	04/01/2026	Health Insurance	110-2125-000	113.18
COLONIAL LIFE	INV0000181	04/01/2026	Colonial Life	110-2125-000	9.61
DELTA DENTAL OF IOWA	INV0000182	04/01/2026	Dental Insurance	110-2125-000	30.31
DELTA DENTAL OF IOWA	INV0000183	04/01/2026	Dental Insurance	110-2125-000	7.43
DELTA DENTAL OF IOWA	INV0000189	04/01/2026	Vision Insurance	110-2125-000	3.64
DELTA DENTAL OF IOWA	INV0000190	04/01/2026	Vision Insurance	110-2125-000	0.98
WELLMARK BLUE CROSS	INV0000201	04/15/2026	Health Insurance	110-2125-000	137.50
COLONIAL LIFE	INV0000202	04/15/2026	Colonial Life	110-2125-000	11.68
DELTA DENTAL OF IOWA	INV0000203	04/15/2026	Dental Insurance	110-2125-000	9.01
DELTA DENTAL OF IOWA	INV0000205	04/15/2026	Vision Insurance	110-2125-000	1.15
INTERNAL REVENUE SERVICE	INV0000206	04/15/2026	FED TAXES	110-2120-000	230.46
INTERNAL REVENUE SERVICE	INV0000207	04/15/2026	MEDICARE W/H	110-2121-000	64.86
INTERNAL REVENUE SERVICE	INV0000208	04/15/2026	SOCIAL SECURITY W/H	110-2121-000	277.40
IOWA DEPT OF REVENUE	INV0000209	04/15/2026	STATE TAXES	110-2122-000	66.25
					1,294.74
Department: 210 - ROADS, BRIDGES & SIDEWALKS					
O'REILLY AUTO PARTS	0796143371	04/20/2026	Battery/Bobcat	110-210-6332-000	150.81
HEARTLAND RELAY	24816	04/20/2026	Security Cameras/Shop	110-210-6373-000	3,617.99
CJ COOPER & ASSOCIATES	311803	04/20/2026	Drug Screening- K Potts	110-210-6199-000	80.00
Department 210 - ROADS, BRIDGES & SIDEWALKS Total:					3,848.80
Department: 230 - STREET LIGHTING					
CORRIDOR ENERGY COOPERA...	INV0000200	04/20/2026	102010001-Lights	110-230-6378-000	780.25
CORRIDOR ENERGY COOPERA...	INV0000200	04/20/2026	511210300-Light Only Acct.	110-230-6378-000	63.75
CORRIDOR ENERGY COOPERA...	INV0000200	04/20/2026	510580500-Lights@ Landau	110-230-6378-000	103.44
CORRIDOR ENERGY COOPERA...	INV0000200	04/20/2026	511823000-Village Addn-Lite ...	110-230-6378-000	62.50
CORRIDOR ENERGY COOPERA...	INV0000200	04/20/2026	102050000-Lites@Evergreen	110-230-6378-000	56.25
CORRIDOR ENERGY COOPERA...	INV0000200	04/20/2026	102204600-Llights@Robins Sq...	110-230-6378-000	164.72
Department 230 - STREET LIGHTING Total:					1,230.91
Fund 110 - ROAD USE TAX Total:					6,374.45
Fund: 121 - LOCAL OPTION SALES TAX					
Department: 520 - ECONOMIC DEVELOPMENT					
ROBINS ECONOMIC	INV0000197	04/20/2026	Q3FY26 Support Payment	121-520-6420-000	15,750.00
Department 520 - ECONOMIC DEVELOPMENT Total:					15,750.00
Fund 121 - LOCAL OPTION SALES TAX Total:					15,750.00
Fund: 600 - WATER UTILITY					
Department: 810 - WATER					
CORRIDOR ENERGY COOPERA...	INV0000200	04/20/2026	102021600-1055 W Main Boo...	600-810-6371-000	469.37
Department 810 - WATER Total:					469.37
Fund 600 - WATER UTILITY Total:					469.37
Fund: 610 - SEWER UTILITY					
WELLMARK BLUE CROSS	INV0000179	04/01/2026	Health Insurance	610-2125-000	82.82
WELLMARK BLUE CROSS	INV0000180	04/01/2026	Health Insurance	610-2125-000	723.55
COLONIAL LIFE	INV0000181	04/01/2026	Colonial Life	610-2125-000	0.18
DELTA DENTAL OF IOWA	INV0000182	04/01/2026	Dental Insurance	610-2125-000	7.58
DELTA DENTAL OF IOWA	INV0000183	04/01/2026	Dental Insurance	610-2125-000	40.96
DELTA DENTAL OF IOWA	INV0000189	04/01/2026	Vision Insurance	610-2125-000	0.91
DELTA DENTAL OF IOWA	INV0000190	04/01/2026	Vision Insurance	610-2125-000	4.94
WELLMARK BLUE CROSS	INV0000201	04/15/2026	Health Insurance	610-2125-000	734.08
DELTA DENTAL OF IOWA	INV0000203	04/15/2026	Dental Insurance	610-2125-000	41.53
DELTA DENTAL OF IOWA	INV0000205	04/15/2026	Vision Insurance	610-2125-000	4.99
INTERNAL REVENUE SERVICE	INV0000206	04/15/2026	FED TAXES	610-2120-000	151.94
INTERNAL REVENUE SERVICE	INV0000207	04/15/2026	MEDICARE W/H	610-2121-000	79.16
INTERNAL REVENUE SERVICE	INV0000208	04/15/2026	SOCIAL SECURITY W/H	610-2121-000	338.46
IOWA DEPT OF REVENUE	INV0000209	04/15/2026	STATE TAXES	610-2122-000	79.50
					2,290.60

Expense Approval Report

Payment Dates: 4/7/2026 - 4/20/2026

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 815 - SEWER					
CORRIDOR ENERGY COOPERA...	INV0000200	04/20/2026	510613000-Kings Way Sewer L..	610-815-6371-000	128.76
CORRIDOR ENERGY COOPERA...	INV0000200	04/20/2026	511038400-NCP Road Lift Stat...	610-815-6371-000	240.55
CORRIDOR ENERGY COOPERA...	INV0000200	04/20/2026	510131500-Twinleaf Lift Stati...	610-815-6371-000	116.72
CEDAR RAPIDS MUNICIPAL UT...	INV0000198	04/20/2026	28E O&M Charges-April 2026	610-815-6499-000	18,641.51
Department 815 - SEWER Total:					19,127.54
Fund 610 - SEWER UTILITY Total:					21,418.14
Grand Total:					86,240.79

Report Summary

Fund Summary

Fund	Expense Amount	Payment Amount
001 - GENERAL FUND	42,228.83	2,561.59
110 - ROAD USE TAX	6,374.45	638.97
121 - LOCAL OPTION SALES TAX	15,750.00	0.00
600 - WATER UTILITY	469.37	0.00
610 - SEWER UTILITY	21,418.14	649.06
Grand Total:	86,240.79	3,849.62

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
001-110-6332-000	VEHICLE REPAIR/MAINT-...	854.75	0.00
001-110-6419-000	IT SERVICES - POLICE	350.00	0.00
001-150-6310-000	BUILDING MAINT & REP...	28.20	0.00
001-150-6501-000	MEDICAL SUPPLIES - FIRE	34.85	0.00
001-150-6710-000	CAPITAL OUTLAY- VEHIC...	25,247.79	0.00
001-170-6419-000	IT SERVICES - INSPECTIO...	700.00	0.00
001-2120-000	FEDERAL W/HOLDING	939.05	939.05
001-2121-000	FICA/MEDICARE W/H	1,358.08	1,358.08
001-2122-000	STATE W/H	264.46	264.46
001-2125-000	HEALTH INS W/H	2,769.63	0.00
001-290-6372-000	SOLID WASTE EXPENSE	22.00	0.00
001-430-6320-000	GROUNDS MAINT & REP...	558.50	0.00
001-620-6402-000	LEGAL PUBLICATIONS - ...	388.52	0.00
001-620-6419-000	IT SERVICES - P&A	1,835.00	0.00
001-640-6411-000	LEGAL FEES - P&A	6,878.00	0.00
110-210-6199-000	OTHER COSTS/DRUG TE...	80.00	0.00
110-210-6332-000	EQUIPMENT REPAIR - R...	150.81	0.00
110-210-6373-000	COMMUNICATIONS-RO...	3,617.99	0.00
110-2120-000	FEDERAL W/H - ROAD U...	230.46	230.46
110-2121-000	FICA/MEDICARE W/H - ...	342.26	342.26
110-2122-000	STATE W/H - ROAD USE	66.25	66.25
110-2125-000	HEALTH INSURANCE W/...	655.77	0.00
110-230-6378-000	STREET LIGHTS	1,230.91	0.00
121-520-6420-000	ECONOMIC DEVELOPM...	15,750.00	0.00
600-810-6371-000	UTILITIES-WATER	469.37	0.00
610-2120-000	FEDERAL W/H - SEWER	151.94	151.94
610-2121-000	FICA/MEDICARE W/H - S...	417.62	417.62
610-2122-000	STATE W/H - SEWER	79.50	79.50
610-2125-000	HEALTH INSURANCE W/...	1,641.54	0.00
610-815-6371-000	GAS/ELECTRIC UTILITIES -..	486.03	0.00
610-815-6499-000	CEDAR RAPIDS SEWER C...	18,641.51	0.00
Grand Total:	86,240.79	3,849.62	

Project Account Summary

Project Account Key	Expense Amount	Payment Amount
None	86,240.79	3,849.62
Grand Total:	86,240.79	3,849.62

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance (Unfavorable)	Percent Remaining
Fund: 001 - GENERAL FUND							
Department: 110 - POLICE DEPT							
Revenue							
001-110-4506-000	SALVAGE TITLE INSPECTIONS	12,000.00	12,000.00	0.00	8,000.00	-4,000.00	33.33 %
001-110-4700-000	PUBLIC SOURCE DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00 %
001-110-4705-000	POLICE DONATIONS	0.00	0.00	0.00	28.00	28.00	0.00 %
001-110-4710-000	REIMBURSEMENTS	0.00	0.00	0.00	157.50	157.50	0.00 %
001-110-4720-000	INSURANCE SETTLEMENT	0.00	0.00	0.00	0.00	0.00	0.00 %
001-110-4770-000	POLICE FINES	3,500.00	3,500.00	0.00	2,300.16	-1,199.84	34.28 %
001-110-4800-000	EQUIPMENT/VEHICLE SALE	0.00	0.00	0.00	2,432.04	2,432.04	0.00 %
	Revenue Total:	15,500.00	15,500.00	0.00	12,917.70	-2,582.30	16.66%
Expense							
001-110-6010-000	SALARIES- FULL TIME - POLICE	225,000.00	225,000.00	12,417.10	111,558.21	113,441.79	50.42 %
001-110-6020-000	SALARIES - PART TIME	0.00	0.00	2,353.85	13,367.79	-13,367.79	0.00 %
001-110-6099-000	PD RESERVE OFFICER STIPENDS	7,000.00	7,000.00	420.00	1,320.00	5,680.00	81.14 %
001-110-6160-000	WORKER'S COMP - POLICE	0.00	0.00	0.00	0.00	0.00	0.00 %
001-110-6170-000	UNEMPLOYMENT COMPENSATION	0.00	0.00	58.19	410.06	-410.06	0.00 %
001-110-6210-000	DUES & MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00	0.00 %
001-110-6230-000	TRAINING-POLICE	6,000.00	6,000.00	150.00	1,854.96	4,145.04	69.08 %
001-110-6232-000	TRAINING - POLICE RESERVES	0.00	0.00	0.00	670.00	-670.00	0.00 %
001-110-6310-000	BUILDING REPAIR/MAINT - POLICE	6,000.00	6,000.00	196.56	1,597.12	4,402.88	73.38 %
001-110-6320-000	GROUNDS MAINTENANCE - POLICE	0.00	0.00	0.00	260.66	-260.66	0.00 %
001-110-6331-000	VEHICLE FUEL & OIL - POLICE	12,000.00	12,000.00	308.20	3,164.60	8,835.40	73.63 %
001-110-6332-000	VEHICLE REPAIR/MAINT-POLICE	5,000.00	5,000.00	978.26	4,153.32	846.68	16.93 %
001-110-6371-000	ELECTRIC/GAS UTILITIES- POLICE	6,000.00	6,000.00	457.13	4,971.47	1,028.53	17.14 %
001-110-6373-000	COMMUNICATIONS-POLICE	3,000.00	3,000.00	0.00	1,410.73	1,589.27	52.98 %
001-110-6374-000	WATER/SEWER UTILITIES - POLICE	0.00	0.00	0.00	91.22	-91.22	0.00 %
001-110-6408-000	MUNICIPAL INSURANCE - POLICE	24,150.00	24,150.00	1,549.71	15,497.10	8,652.90	35.83 %
001-110-6419-000	IT SERVICES - POLICE	20,000.00	20,000.00	350.00	8,050.46	11,949.54	59.75 %
001-110-6491-000	STATE-COUNTY CHARGES - POLICE	1,200.00	1,200.00	0.00	900.00	300.00	25.00 %
001-110-6493-000	COUNTY DISPATCH FEES	5,100.00	5,100.00	0.00	5,098.39	1.61	0.03 %
001-110-6504-001	IT EQUIPMENT - POLICE	0.00	0.00	0.00	0.00	0.00	0.00 %
001-110-6506-000	OFFICE SUPPLIES - POLICE	1,500.00	1,500.00	57.54	652.18	847.82	56.52 %
001-110-6507-000	OPERATING SUPPLIES - POLICE	14,000.00	14,000.00	14,115.00	20,765.32	-6,765.32	-48.32 %
001-110-6508-000	POSTAGE - POLICE	0.00	0.00	0.00	15.81	-15.81	0.00 %
001-110-6509-000	OPERATING SUPPLIES-PD RESERVES	0.00	0.00	0.00	261.60	-261.60	0.00 %
001-110-6598-000	POLICE DEPARTMENT ATTIRE	25,000.00	25,000.00	523.92	1,295.27	23,704.73	94.82 %
001-110-6599-000	POLICE RESERVES ATTIRE	0.00	0.00	0.00	47.95	-47.95	0.00 %
001-110-6710-000	CAPITAL OUTLAY-VEHICLES-POLICE	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
001-110-6727-000	CAPITAL OUTLAY-OTHER EQUIPME...	18,000.00	18,000.00	0.00	15,481.00	2,519.00	13.99 %
	Expense Total:	403,950.00	403,950.00	33,935.46	212,895.22	191,054.78	47.30%
	Department: 110 - POLICE DEPT Surplus (Deficit):	-388,450.00	-388,450.00	-33,935.46	-199,977.52	188,472.48	48.52%
Department: 130 - EMERGENCY MANAGEMENT							
Revenue							
001-130-4406-000	2020 DERECHO - STORM DAMAGE	0.00	0.00	0.00	4,321.66	4,321.66	0.00 %
	Revenue Total:	0.00	0.00	0.00	4,321.66	4,321.66	0.00%
Expense							
001-130-6799-000	2020 DERECHO - STORM DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00%
	Department: 130 - EMERGENCY MANAGEMENT Surplus (Deficit):	0.00	0.00	0.00	4,321.66	4,321.66	0.00%

My Budget Report

For Fiscal: 2025-2026 Period Ending: 04/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 150 - FIRE DEPARTMENT							
Revenue							
001-150-4700-000	PUBLIC SOURCE DONATIONS - FIRE	0.00	0.00	0.00	0.00	0.00	0.00 %
001-150-4705-000	PRIVATE SOURCE DONATIONS-FIRE	0.00	0.00	0.00	0.00	0.00	0.00 %
001-150-4720-000	INSURANCE SETTLEMENT - FIRE	0.00	0.00	0.00	0.00	0.00	0.00 %
001-150-4726-000	MISCELLANEOUS REVENUE - FIRE	0.00	0.00	0.00	723.83	723.83	0.00 %
001-150-4800-000	VEHICLE/EQUIPMENT SALES	0.00	0.00	0.00	6,226.88	6,226.88	0.00 %
	Revenue Total:	0.00	0.00	0.00	6,950.71	6,950.71	0.00%
Expense							
001-150-6010-000	SALARIES- FULL TIME - FIRE CHIEF	0.00	0.00	2,575.00	5,150.00	-5,150.00	0.00 %
001-150-6099-000	VOLUNTEER STIPENDS	75,708.50	75,708.50	9,975.00	61,774.51	13,933.99	18.40 %
001-150-6160-000	WORKER'S COMP - FIRE	0.00	0.00	0.00	0.00	0.00	0.00 %
001-150-6170-000	UNEMPLOYMENT COMPENSATION-...	0.00	0.00	1.97	4.98	-4.98	0.00 %
001-150-6210-000	DUES-MEMBERSHIPS - FIRE	700.00	700.00	0.00	427.00	273.00	39.00 %
001-150-6230-000	TRAINING - FIRE	4,000.00	4,000.00	0.00	690.39	3,309.61	82.74 %
001-150-6231-000	MEDICAL TRAINING - FIRE	6,500.00	6,500.00	0.00	2,890.07	3,609.93	55.54 %
001-150-6310-000	BUILDING MAINT & REPAIR - FIRE	17,500.00	17,500.00	264.27	9,288.37	8,211.63	46.92 %
001-150-6310-001	PUMP/TNT TOOL TESTING	0.00	0.00	0.00	0.00	0.00	0.00 %
001-150-6310-002	AIR COMPRESSOR - MAINT. & TEST...	0.00	0.00	191.85	191.85	-191.85	0.00 %
001-150-6320-000	GROUNDS MAINTENANCE - FIRE	0.00	0.00	0.00	260.67	-260.67	0.00 %
001-150-6331-000	VEHICLE FUEL & OIL - FIRE	2,500.00	2,500.00	146.25	1,672.66	827.34	33.09 %
001-150-6332-000	VEHICLE MAINT & REPAIR - FIRE	11,500.00	11,500.00	1,595.48	5,457.23	6,042.77	52.55 %
001-150-6371-000	ELECTRIC/GAS UTILITIES - FIRE	6,000.00	6,000.00	457.13	4,971.54	1,028.46	17.14 %
001-150-6373-000	COMMUNICATIONS - FIRE	1,800.00	1,800.00	55.00	896.05	903.95	50.22 %
001-150-6374-000	WATER/SEWER UTILITIES - FIRE	0.00	0.00	0.00	91.22	-91.22	0.00 %
001-150-6408-000	MUNICIPAL INSURANCE - FIRE	34,500.00	34,500.00	2,195.42	21,954.20	12,545.80	36.36 %
001-150-6412-000	MEDICAL/WELLNESS - FIRE	6,000.00	6,000.00	0.00	1,566.69	4,433.31	73.89 %
001-150-6419-000	IT SERVICES - FIRE	0.00	0.00	0.00	40.00	-40.00	0.00 %
001-150-6493-000	DISPATCH FEES - FIRE	0.00	0.00	0.00	0.00	0.00	0.00 %
001-150-6493-001	FIRST DUE	0.00	0.00	0.00	2,100.00	-2,100.00	0.00 %
001-150-6493-002	IAMRESPONDING	0.00	0.00	0.00	0.00	0.00	0.00 %
001-150-6501-000	MEDICAL SUPPLIES - FIRE	2,500.00	2,500.00	249.23	785.11	1,714.89	68.60 %
001-150-6504-000	MINOR EQUIP. PURCHASE - FIRE	3,500.00	3,500.00	0.00	469.47	3,030.53	86.59 %
001-150-6504-001	IT EQUIPMENT - FIRE	0.00	0.00	0.00	0.00	0.00	0.00 %
001-150-6506-000	OFFICE SUPPLIES - FIRE	0.00	0.00	0.00	0.00	0.00	0.00 %
001-150-6507-000	OPERATING SUPPLIES - FIRE	0.00	0.00	0.00	232.60	-232.60	0.00 %
001-150-6598-000	FIRE DEPARTMENT ATTIRE	12,000.00	12,000.00	0.00	819.93	11,180.07	93.17 %
001-150-6710-000	CAPITAL OUTLAY- VEHICLES- FIRE	355,009.00	355,009.00	25,247.79	281,538.20	73,470.80	20.70 %
001-150-6727-000	CAPITAL OUTLAY-OTHER EQUIPME...	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	539,717.50	539,717.50	42,954.39	403,272.74	136,444.76	25.28%
Department: 150 - FIRE DEPARTMENT Surplus (Deficit):		-539,717.50	-539,717.50	-42,954.39	-396,322.03	143,395.47	26.57%
Department: 170 - BUILDING INSPECTIONS							
Revenue							
001-170-4120-000	BUILDING PERMITS	65,000.00	65,000.00	792.00	43,953.00	-21,047.00	32.38 %
001-170-4121-000	COSECO PERMITS	1,700.00	1,700.00	0.00	1,000.00	-700.00	41.18 %
001-170-4123-000	ENGINEERING SERVICE FEES RECD	10,000.00	10,000.00	0.00	21,433.70	11,433.70	214.34 %
	Revenue Total:	76,700.00	76,700.00	792.00	66,386.70	-10,313.30	13.45%
Expense							
001-170-6010-000	SALARIES - BUILDING INSPECTION	110,000.00	110,000.00	8,883.93	40,241.11	69,758.89	63.42 %
001-170-6020-000	SALARIES - PART-TIME - INSPECTIO...	0.00	0.00	0.00	0.00	0.00	0.00 %
001-170-6020-001	SALARIES - PART-TIME - CODE COM...	0.00	0.00	0.00	0.00	0.00	0.00 %
001-170-6160-000	WORKER'S COMP - Building Inspect...	0.00	0.00	0.00	0.00	0.00	0.00 %
001-170-6170-000	UNEMPLOYMENT COMPENSATION --	0.00	0.00	7.49	168.92	-168.92	0.00 %
001-170-6210-000	Dues & Memberships - Inspections	0.00	0.00	0.00	170.00	-170.00	0.00 %
001-170-6230-000	TRAINING- BUILDING INSPECTIONS	1,500.00	1,500.00	0.00	2,079.81	-579.81	-38.65 %
001-170-6240-000	MEETINGS & CONFERENCES - INSP...	1,000.00	1,000.00	0.00	351.40	648.60	64.86 %
001-170-6331-000	VEHICLE FUEL & OIL - INSPECTIONS	0.00	0.00	31.68	140.21	-140.21	0.00 %

My Budget Report

For Fiscal: 2025-2026 Period Ending: 04/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-170-6331-001	VEHICLE FUEL & OIL	0.00	0.00	0.00	155.05	-155.05	0.00 %
001-170-6332-000	VEHICLE MAINT/REPAIR-BLDG INSP	2,000.00	2,000.00	0.00	895.09	1,104.91	55.25 %
001-170-6373-000	COMMUNICATIONS - BLDG INSPECT.	1,540.00	1,540.00	0.00	941.18	598.82	38.88 %
001-170-6413-000	PAYMENT TO OTHER AGENCIES	0.00	0.00	0.00	318.75	-318.75	0.00 %
001-170-6415-000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00 %
001-170-6419-000	IT SERVICES - INSPECTIONS	0.00	0.00	700.00	2,817.75	-2,817.75	0.00 %
001-170-6504-000	IT EQUIPMENT - INSPECTIONS	0.00	0.00	0.00	0.00	0.00	0.00 %
001-170-6506-000	OFFICE SUPPLIES - INSPECTIONS	0.00	0.00	0.00	0.00	0.00	0.00 %
001-170-6507-000	OPERATING SUPPLIES- BLDG INSP	4,400.00	4,400.00	0.00	1,248.36	3,151.64	71.63 %
001-170-6710-000	VEHICLE - BUILDING DEPT	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	120,440.00	120,440.00	9,623.10	49,527.63	70,912.37	58.88%
	Department: 170 - BUILDING INSPECTIONS Surplus (Deficit):	-43,740.00	-43,740.00	-8,831.10	16,859.07	60,599.07	138.54%
Department: 190 - ANIMAL CONTROL							
Expense							
001-190-6490-000	ANIMAL CONTROL-HUMANE SOCIE...	500.00	500.00	0.00	335.00	165.00	33.00 %
	Expense Total:	500.00	500.00	0.00	335.00	165.00	33.00%
	Department: 190 - ANIMAL CONTROL Total:	500.00	500.00	0.00	335.00	165.00	33.00%
Department: 210 - ROADS, BRIDGES & SIDEWALKS							
Expense							
001-210-6010-000	SALARIES- FULL TIME - DRAINAGE	39,856.00	39,856.00	681.43	20,045.70	19,810.30	49.70 %
001-210-6020-000	SALARIES- PART TIME - DRAINAGE	0.00	0.00	611.90	2,340.40	-2,340.40	0.00 %
001-210-6160-001	WORKER'S COMP - DRAINAGE	0.00	0.00	0.00	0.00	0.00	0.00 %
001-210-6170-000	UNEMPLOYMENT COMPENSATION --	0.00	0.00	0.35	25.24	-25.24	0.00 %
001-210-6320-000	MOWING COSTS	2,000.00	2,000.00	0.00	148.45	1,851.55	92.58 %
001-210-6389-000	TREE MAINTENANCE - DRAINAGE	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
001-210-6413-000	PAYMENT TO OTHER AGENCIES	0.00	0.00	0.00	1,709.00	-1,709.00	0.00 %
001-210-6417-000	STREET MAINTENANCE - DRAINAGE	0.00	0.00	66.95	94.45	-94.45	0.00 %
001-210-6419-000	IT SERVICES - DRAINAGE	0.00	0.00	0.00	688.92	-688.92	0.00 %
001-210-6419-001	GIS - DRAINAGE	0.00	0.00	0.00	0.00	0.00	0.00 %
001-210-6499-000	NPDES REQUIREMENTS	3,000.00	3,000.00	0.00	277.75	2,722.25	90.74 %
001-210-6763-000	CAPITAL OUTLAY-BRIDGE/DRAINAGE	65,000.00	65,000.00	0.00	23,813.52	41,186.48	63.36 %
001-210-6765-000	CAPITAL OUTLAY - STORM SEWER	0.00	0.00	0.00	0.00	0.00	0.00 %
001-210-6766-000	STORM DAMAGE COSTS	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	112,356.00	112,356.00	1,360.63	49,143.43	63,212.57	56.26%
	Department: 210 - ROADS, BRIDGES & SIDEWALKS Total:	112,356.00	112,356.00	1,360.63	49,143.43	63,212.57	56.26%
Department: 230 - STREET LIGHTING							
Expense							
001-230-6371-000	STREET LIGHTS	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00%
	Department: 230 - STREET LIGHTING Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 240 - TRAFFIC CONTROL & SAFETY							
Expense							
001-240-6490-000	TRAFFIC SIGNS	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00%
	Department: 240 - TRAFFIC CONTROL & SAFETY Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 290 - SOLID WASTE							
Revenue							
001-290-4750-000	SOLID WASTE TAGS - SALE	0.00	0.00	16.25	309.25	309.25	0.00 %
	Revenue Total:	0.00	0.00	16.25	309.25	309.25	0.00%
Expense							
001-290-6372-000	SOLID WASTE EXPENSE	25,000.00	25,000.00	22.00	18,144.03	6,855.97	27.42 %
001-290-6503-000	SOLID WASTE TAGS - PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	25,000.00	25,000.00	22.00	18,144.03	6,855.97	27.42%
	Department: 290 - SOLID WASTE Surplus (Deficit):	-25,000.00	-25,000.00	-5.75	-17,834.78	7,165.22	28.66%

My Budget Report

For Fiscal: 2025-2026 Period Ending: 04/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 410 - LIBRARY SERVICES							
Expense							
001-410-6490-000	LIBRARY CONTRACT	110,000.00	110,000.00	0.00	98,176.04	11,823.96	10.75 %
Expense Total:		110,000.00	110,000.00	0.00	98,176.04	11,823.96	10.75%
Department: 410 - LIBRARY SERVICES Total:		110,000.00	110,000.00	0.00	98,176.04	11,823.96	10.75%
Department: 430 - PARKS							
Revenue							
001-430-4310-000	PARK RENTAL	3,900.00	3,900.00	100.00	2,450.00	-1,450.00	37.18 %
001-430-4314-000	BALL PARK USAGE FEE	5,000.00	5,000.00	0.00	3,500.00	-1,500.00	30.00 %
Revenue Total:		8,900.00	8,900.00	100.00	5,950.00	-2,950.00	33.15%
Expense							
001-430-6010-000	SALARIES - FULL TIME - PARKS	38,000.00	38,000.00	813.33	22,941.43	15,058.57	39.63 %
001-430-6020-000	SALARIES - PART TIME - PARKS	0.00	0.00	287.82	1,579.50	-1,579.50	0.00 %
001-430-6160-000	WORKER'S COMP - PARKS	0.00	0.00	0.00	0.00	0.00	0.00 %
001-430-6170-000	UNEMPLOYMENT COMPENSATION -..	0.00	0.00	2.87	31.33	-31.33	0.00 %
001-430-6310-000	BUILDING MAINT & REPAIR-PARKS	35,000.00	35,000.00	5.69	9,235.55	25,764.45	73.61 %
001-430-6311-000	SECURITY CAMERAS - PARKS	2,000.00	2,000.00	0.00	944.54	1,055.46	52.77 %
001-430-6312-001	PLAYGROUND EQUIP MAINT/REPAIR	0.00	0.00	0.00	0.00	0.00	0.00 %
001-430-6312-002	SPORTS EQUIP MAINT/REPAIR	0.00	0.00	112.11	112.11	-112.11	0.00 %
001-430-6320-000	GROUNDS MAINT & REPAIR-PARKS	0.00	0.00	629.97	4,776.38	-4,776.38	0.00 %
001-430-6371-000	ELECTRIC/GAS UTILITIES - PARKS	6,000.00	6,000.00	239.21	3,543.54	2,456.46	40.94 %
001-430-6374-000	WATER/SEWER UTILITIES - PARKS	0.00	0.00	0.00	132.00	-132.00	0.00 %
001-430-6504-001	MINOR EQUIP PURCHASE-PLAYGR...	0.00	0.00	0.00	0.00	0.00	0.00 %
001-430-6504-002	MINOR EQUIP PURCHASE - SPORTS	0.00	0.00	0.00	0.00	0.00	0.00 %
001-430-6710-000	CAPITAL OUTLAY - PARKS VEHICLES...	0.00	0.00	0.00	0.00	0.00	0.00 %
001-430-6730-000	CAPITAL OUTLAY-PARK LAND	0.00	0.00	0.00	0.00	0.00	0.00 %
001-430-6799-000	CAPITAL OUTLAY-PARK IMPROVEM...	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
Expense Total:		106,000.00	106,000.00	2,091.00	43,296.38	62,703.62	59.15%
Department: 430 - PARKS Surplus (Deficit):		-97,100.00	-97,100.00	-1,991.00	-37,346.38	59,753.62	61.54%
Department: 450 - CEMETERY							
Expense							
001-450-6320-000	CEMETARY MAINTENANCE	1,000.00	1,000.00	0.00	8.42	991.58	99.16 %
Expense Total:		1,000.00	1,000.00	0.00	8.42	991.58	99.16%
Department: 450 - CEMETERY Total:		1,000.00	1,000.00	0.00	8.42	991.58	99.16%
Department: 460 - COMMUNITY CENTER							
Revenue							
001-460-4310-000	CITY HALL RENT	5,300.00	5,300.00	405.00	5,805.00	505.00	109.53 %
Revenue Total:		5,300.00	5,300.00	405.00	5,805.00	505.00	9.53%
Department: 460 - COMMUNITY CENTER Total:		5,300.00	5,300.00	405.00	5,805.00	505.00	9.53%
Department: 490 - SPECIAL EVENTS							
Expense							
001-490-6499-000	SPECIAL EVENTS	1,800.00	1,800.00	0.00	1,465.83	334.17	18.57 %
Expense Total:		1,800.00	1,800.00	0.00	1,465.83	334.17	18.57%
Department: 490 - SPECIAL EVENTS Total:		1,800.00	1,800.00	0.00	1,465.83	334.17	18.57%
Department: 499 - OTHER CULTURE & RECREATION							
Revenue							
001-499-4190-000	GOLF CART LICENSES	90.00	90.00	0.00	0.00	-90.00	100.00 %
001-499-4191-000	PEDDLERS PERMIT	0.00	0.00	0.00	25.00	25.00	0.00 %
001-499-4192-000	MOBILE FOOD VENDOR	0.00	0.00	40.00	40.00	40.00	0.00 %
001-499-4706-000	FARMERS MARKET FEES	0.00	0.00	0.00	0.00	0.00	0.00 %
Revenue Total:		90.00	90.00	40.00	65.00	-25.00	27.78%

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Expense							
001-499-6510-000	FARMERS MARKET EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 499 - OTHER CULTURE & RECREATION Surplus (Deficit):		90.00	90.00	40.00	65.00	-25.00	27.78%
Department: 510 - COMMUNITY BEAUTIFICATION							
Expense							
001-510-6310-000	CLOCK TOWER MAINT/REPAIR	1,500.00	1,500.00	0.00	47.38	1,452.62	96.84 %
001-510-6399-000	ENTRANCE SIGNAGE	500.00	500.00	0.00	0.00	500.00	100.00 %
	Expense Total:	2,000.00	2,000.00	0.00	47.38	1,952.62	97.63%
Department: 510 - COMMUNITY BEAUTIFICATION Total:		2,000.00	2,000.00	0.00	47.38	1,952.62	97.63%
Department: 540 - PLANNING & ZONING							
Revenue							
001-540-4501-000	REZONING FEES	0.00	0.00	0.00	0.00	0.00	0.00 %
001-540-4502-000	PLATTING FEES	2,500.00	2,500.00	200.00	200.00	-2,300.00	92.00 %
001-540-4726-000	MISCELLANEOUS REVENUE - P&Z	0.00	0.00	0.00	50.43	50.43	0.00 %
	Revenue Total:	2,500.00	2,500.00	200.00	250.43	-2,249.57	89.98%
Expense							
001-540-6010-000	SALARIES - FULL TIME - P&Z	36,800.00	36,800.00	2,989.38	74,409.26	-37,609.26	-102.20 %
001-540-6020-000	SALARIES - PART-TIME - P&Z	0.00	0.00	0.00	0.00	0.00	0.00 %
001-540-6099-000	MEETING FEES - P&Z/BOA	1,500.00	1,500.00	0.00	1,913.21	-413.21	-27.55 %
001-540-6170-000	UNEMPLOYMENT COMPENSATION --	0.00	0.00	15.11	86.66	-86.66	0.00 %
001-540-6230-000	TRAINING - P&Z	500.00	500.00	0.00	0.00	500.00	100.00 %
001-540-6373-000	COMMUNICATIONS - P&Z	0.00	0.00	0.00	0.00	0.00	0.00 %
001-540-6419-000	IT SERVICES - P&Z	0.00	0.00	0.00	0.00	0.00	0.00 %
001-540-6507-000	OPERATING SUPPLIES - P&Z	0.00	0.00	0.00	796.99	-796.99	0.00 %
	Expense Total:	38,800.00	38,800.00	3,004.49	77,206.12	-38,406.12	-98.98%
Department: 540 - PLANNING & ZONING Surplus (Deficit):		-36,300.00	-36,300.00	-2,804.49	-76,955.69	-40,655.69	-112.00%
Department: 610 - MAYOR & COUNCIL							
Expense							
001-610-6010-000	SALARIES - MAYOR & COUNCIL	19,500.00	19,500.00	2,980.00	14,080.00	5,420.00	27.79 %
001-610-6099-000	GAS STIPENDS - MAYOR & COUNCIL	1,500.00	1,500.00	315.54	945.54	554.46	36.96 %
001-610-6230-000	TRAINING & TRAVEL - MAYOR & C...	0.00	0.00	0.00	4,196.02	-4,196.02	0.00 %
001-610-6499-000	PAYMENTS TO OTHER	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	21,000.00	21,000.00	3,295.54	19,221.56	1,778.44	8.47%
Department: 610 - MAYOR & COUNCIL Total:		21,000.00	21,000.00	3,295.54	19,221.56	1,778.44	8.47%
Department: 620 - CLERK/TREASURER & FINANCIAL ADMINISTRATION							
Revenue							
001-620-4300-000	INTEREST-GENERAL FUND	45,000.00	45,000.00	0.00	46,413.73	1,413.73	103.14 %
001-620-4700-000	MISCELLANEOUS RECEIPTS - P&A	36,000.00	36,000.00	25.00	28,216.69	-7,783.31	21.62 %
	Revenue Total:	81,000.00	81,000.00	25.00	74,630.42	-6,369.58	7.86%
Expense							
001-620-6010-000	SALARIES - FULL-TIME - P&A	186,634.00	186,634.00	8,224.38	125,253.39	61,380.61	32.89 %
001-620-6020-000	SALARIES - PART TIME - P&A	0.00	0.00	3,605.00	14,059.50	-14,059.50	0.00 %
001-620-6160-000	WORKER'S COMP - P&A	0.00	0.00	0.00	0.00	0.00	0.00 %
001-620-6170-000	UNEMPLOYMENT COMPENSATION-...	0.00	0.00	0.00	221.41	-221.41	0.00 %
001-620-6210-000	DUES & MEMBERSHIPS - P&A	9,000.00	9,000.00	530.00	2,927.00	6,073.00	67.48 %
001-620-6230-000	TRAINING - P&A	3,000.00	3,000.00	0.00	3,370.96	-370.96	-12.37 %
001-620-6240-000	TRAVEL, P&A	0.00	0.00	0.00	0.00	0.00	0.00 %
001-620-6373-000	COMMUNICATIONS - P&A	4,500.00	4,500.00	183.00	3,202.85	1,297.15	28.83 %
001-620-6402-000	LEGAL PUBLICATIONS - P&A	3,500.00	3,500.00	230.35	4,878.53	-1,378.53	-39.39 %
001-620-6408-000	MUNICIPAL INSURANCE - P&A	51,750.00	51,750.00	3,486.85	35,513.50	16,236.50	31.37 %
001-620-6414-000	DIGITALIZING FILES - P&A	0.00	0.00	0.00	0.00	0.00	0.00 %
001-620-6414-001	CODIFICATION -P&A	0.00	0.00	0.00	0.00	0.00	0.00 %
001-620-6415-000	BANK FEES	0.00	0.00	0.00	0.00	0.00	0.00 %
001-620-6419-000	IT SERVICES - P&A	102,000.00	102,000.00	4,142.42	98,916.51	3,083.49	3.02 %

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001-620-6420-000	ELECTION FEES DELETE IN FY27	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
001-620-6499-000	CORRIDOR MPO	6,458.00	6,458.00	0.00	6,444.13	13.87	0.21 %
001-620-6499-001	COMPREHENSIVE PLAN	0.00	0.00	0.00	0.00	0.00	0.00 %
001-620-6504-000	IT EQUIPMENT - P&A	0.00	0.00	0.00	0.00	0.00	0.00 %
001-620-6506-000	OFFICE SUPPLIES-P&A	7,000.00	7,000.00	185.97	2,380.62	4,619.38	65.99 %
001-620-6507-000	MISC SUPPLIES-P&A	5,000.00	5,000.00	59.70	1,909.07	3,090.93	61.82 %
001-620-6508-000	POSTAGE - P&A	1,500.00	1,500.00	0.00	1,006.27	493.73	32.92 %
001-620-6509-000	OFFICE CONTINGENCIES-P&A	6,000.00	6,000.00	0.00	4,441.55	1,558.45	25.97 %
	Expense Total:	389,842.00	389,842.00	20,647.67	304,525.29	85,316.71	21.88%
Department: 620 - CLERK/TREASURER & FINANCIAL ADMINISTRATI...		-308,842.00	-308,842.00	-20,622.67	-229,894.87	78,947.13	25.56%
Department: 630 - ELECTIONS							
Expense							
001-630-6413-000	ELECTION FEES	3,500.00	3,500.00	2,256.62	2,256.62	1,243.38	35.53 %
	Expense Total:	3,500.00	3,500.00	2,256.62	2,256.62	1,243.38	35.53%
Department: 630 - ELECTIONS Total:		3,500.00	3,500.00	2,256.62	2,256.62	1,243.38	35.53%
Department: 640 - LEGAL SERVICES & ENGINEERING SERVICES							
Expense							
001-640-6406-000	ROBINS LANDING ENGINEERING	30,000.00	30,000.00	0.00	18,387.70	11,612.30	38.71 %
001-640-6407-000	ENGINEERING EXPENSE - P&A	15,000.00	15,000.00	1,267.00	19,843.20	-4,843.20	-32.29 %
001-640-6411-000	LEGAL FEES - P&A	27,600.00	27,600.00	7,200.00	60,618.61	-33,018.61	-119.63 %
	Expense Total:	72,600.00	72,600.00	8,467.00	98,849.51	-26,249.51	-36.16%
Department: 640 - LEGAL SERVICES & ENGINEERING SERVICES Total:		72,600.00	72,600.00	8,467.00	98,849.51	-26,249.51	-36.16%
Department: 650 - CITY HALL & GENERAL BUILDINGS							
Revenue							
001-650-4700-000	PUBLIC SOURCE DONATIONS - CH	0.00	0.00	0.00	0.00	0.00	0.00 %
001-650-4705-000	PRIVATE SOURCE DONATIONS -CH	0.00	0.00	0.00	0.00	0.00	0.00 %
	Revenue Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Expense							
001-650-6020-000	SALARY -CLEANING CITY HALL	6,300.00	6,300.00	849.42	5,714.28	585.72	9.30 %
001-650-6160-000	WORKER'S COMP - City Hall	0.00	0.00	0.00	0.00	0.00	0.00 %
001-650-6170-000	UNEMPLOYMENT COMPENSATION -..	0.00	0.00	8.49	25.41	-25.41	0.00 %
001-650-6310-000	BUILDING REPAIR/MAINT - CH	5,000.00	5,000.00	207.93	3,725.69	1,274.31	25.49 %
001-650-6320-000	GROUNDS MAINTENANCE - CH	0.00	0.00	0.00	460.67	-460.67	0.00 %
001-650-6371-000	GAS/ELECTRIC UTILITIES - CH	5,150.00	5,150.00	401.18	4,418.15	731.85	14.21 %
001-650-6374-000	WATER/SEWER UTILITIES - CH	0.00	0.00	0.00	194.87	-194.87	0.00 %
001-650-6750-001	CAPITAL OUTLAY-CH BUILDINGS	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
001-650-6750-002	CHURCH OF THE BRETHREN	40,000.00	40,000.00	0.00	965.00	39,035.00	97.59 %
	Expense Total:	81,450.00	81,450.00	1,467.02	15,504.07	65,945.93	80.96%
Department: 650 - CITY HALL & GENERAL BUILDINGS Surplus (Defici..		-81,450.00	-81,450.00	-1,467.02	-15,504.07	65,945.93	80.96%
Department: 910 - TRANSFERS IN/OUT							
Revenue							
001-910-4830-000	TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00 %
	Revenue Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Expense							
001-910-6910-000	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 910 - TRANSFERS IN/OUT Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%
Department: 950 - PROPERTY TAXES							
Revenue							
001-950-4000-000	PROPERTY TAXES	1,640,129.00	1,640,129.00	628,147.45	1,554,900.26	-85,228.74	5.20 %
001-950-4003-000	AGLAND TAXES	8,936.00	8,936.00	2,337.17	8,087.53	-848.47	9.49 %
001-950-4013-000	TORT LIABILITY	155,749.00	155,749.00	59,649.95	147,648.06	-8,100.94	5.20 %
001-950-4060-000	UTILITY EXCISE TAX	6,859.00	6,859.00	2,672.02	6,410.85	-448.15	6.53 %
001-950-4100-000	BEER-LIQUOR PERMITS	350.00	350.00	0.00	0.00	-350.00	100.00 %

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001-950-4105-000	CIGARETTE PERMITS	150.00	150.00	0.00	150.00	0.00	0.00 %
001-950-4463-000	TIER 1 BPTR BUS PROP TAX REPLC	13,810.00	13,810.00	8,058.77	15,782.96	1,972.96	114.29 %
001-950-4464-000	COM/IND PROP TAX REPLACE	1,755.00	1,755.00	1,211.49	2,088.24	333.24	118.99 %
001-950-4600-000	ASSESSMENTS	0.00	0.00	0.00	0.00	0.00	0.00 %
001-950-4725-000	BALANCE ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00	0.00 %
001-950-4735-000	UTILITY TAX REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00 %
001-950-4800-000	VEHICLE/EQUIPMENT SALES	0.00	0.00	0.00	5,270.00	5,270.00	0.00 %
	Revenue Total:	1,827,738.00	1,827,738.00	702,076.85	1,740,337.90	-87,400.10	4.78%
	Department: 950 - PROPERTY TAXES Total:	1,827,738.00	1,827,738.00	702,076.85	1,740,337.90	-87,400.10	4.78%
Department: 999 - PROFIT HANDLER							
Expense							
001-999-9999-000	PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00%
	Department: 999 - PROFIT HANDLER Total:	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Revenues	2,017,728.00	2,017,728.00	703,655.10	1,917,924.77	-99,803.23	4.95%
	Total Expenses	2,029,955.50	2,029,955.50	129,124.92	1,393,875.27	636,080.23	31.33%
	Fund: 001 - GENERAL FUND Surplus (Deficit):	-12,227.50	-12,227.50	574,530.18	524,049.50	536,277.00	4,385.83%
Fund: 110 - ROAD USE TAX							
Department: 210 - ROADS, BRIDGES & SIDEWALKS							
Revenue							
110-210-4800-000	VEHICLE & EQUIP SALE-ROAD USE	0.00	0.00	0.00	0.00	0.00	0.00 %
	Revenue Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Expense							
110-210-6010-000	SALARIES- FULL TIME - ROAD USE	143,100.00	143,100.00	4,294.92	67,433.47	75,666.53	52.88 %
110-210-6020-000	SALARIES - PART TIME- ROAD USE	0.00	0.00	3,650.66	10,577.97	-10,577.97	0.00 %
110-210-6160-000	WORKER'S COMP - Road use	0.00	0.00	0.00	0.00	0.00	0.00 %
110-210-6170-000	UNEMPLOYMENT COMPENSATION-...	0.00	0.00	17.77	249.68	-249.68	0.00 %
110-210-6199-000	OTHER COSTS/DRUG TESTING-R/U	500.00	500.00	80.00	390.00	110.00	22.00 %
110-210-6310-000	BUILDING REPAIR/MAINT-ROAD USE	4,000.00	4,000.00	219.85	2,584.52	1,415.48	35.39 %
110-210-6331-000	VEHICLE GAS & OIL - ROAD USE	12,000.00	12,000.00	350.69	8,096.56	3,903.44	32.53 %
110-210-6332-000	EQUIPMENT REPAIR - ROAD USE	8,000.00	8,000.00	356.30	5,301.83	2,698.17	33.73 %
110-210-6371-000	ELECTRIC/GAS UTILITIES - R/U	5,000.00	5,000.00	397.22	3,508.50	1,491.50	29.83 %
110-210-6373-000	COMMUNICATIONS-ROAD USE	9,500.00	9,500.00	3,698.99	5,582.60	3,917.40	41.24 %
110-210-6374-000	WATER/SEWER UTILITIES-ROAD USE	0.00	0.00	0.00	186.52	-186.52	0.00 %
110-210-6407-000	ENGINEERING EXPENSE - ROAD USE	0.00	0.00	805.00	7,964.75	-7,964.75	0.00 %
110-210-6408-000	MUNICIPAL INSURANCE - ROAD USE	46,000.00	46,000.00	2,970.28	31,010.80	14,989.20	32.59 %
110-210-6411-000	LEGAL EXPENSE - ROAD USE	10,000.00	10,000.00	0.00	40.00	9,960.00	99.60 %
110-210-6417-000	STREET MAINTENANCE - ROAD USE	100,000.00	100,000.00	65.94	29,570.75	70,429.25	70.43 %
110-210-6419-000	IT SERVICES - ROAD USE	0.00	0.00	0.00	0.00	0.00	0.00 %
110-210-6504-000	PARTS & REPAIR-ROAD USE	10,000.00	10,000.00	93.22	4,655.92	5,344.08	53.44 %
110-210-6504-001	IT EQUIPMENT - ROAD USE	0.00	0.00	0.00	38.44	-38.44	0.00 %
110-210-6598-000	ATTIRE - ROAD USE	1,000.00	1,000.00	0.00	1,033.04	-33.04	-3.30 %
110-210-6599-000	ROCK/SAND/MATERIALS-ROAD USE	23,000.00	23,000.00	32.64	8,213.22	14,786.78	64.29 %
110-210-6710-001	BUCKET TRUCK RESERVE	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
110-210-6710-002	UTILITY TRUCK (2003)	13,792.00	13,792.00	0.00	0.00	13,792.00	100.00 %
110-210-6710-003	UTILITY TRUCK RESERVE (2019)	12,760.00	12,760.00	0.00	0.00	12,760.00	100.00 %
110-210-6710-004	UTILITY TRUCK RESERVE	10,707.00	10,707.00	0.00	0.00	10,707.00	100.00 %
110-210-6710-005	WATER TRUCK RESERVE	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
110-210-6723-000	CAPITAL EQUIPMENT PURCHASE-R...	10,000.00	10,000.00	0.00	623.20	9,376.80	93.77 %
110-210-6723-001	BACKHOE RESERVE	4,667.00	4,667.00	0.00	0.00	4,667.00	100.00 %
110-210-6723-002	TRACTOR RESERVE	4,333.00	4,333.00	0.00	0.00	4,333.00	100.00 %
110-210-6723-003	SNOW TRUCK RESERVE (2024)	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
110-210-6723-004	SNOW TRUCK #2 RESERVE (2017)	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
110-210-6723-005	BOBCAT RESERVE	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
110-210-6750-001	SOUTH BLDG ADDITION - RESERVE	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
110-210-6791-000	TOWER TERRACE NEPA/ENGINEERI...	0.00	0.00	0.00	2,188.80	-2,188.80	0.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
110-210-6792-001	W MAIN ST REHAB NCPR TO TULLYM	400,000.00	400,000.00	0.00	371,776.80	28,223.20	7.06 %
	Expense Total:	882,359.00	882,359.00	17,033.48	561,027.37	321,331.63	36.42%
Department: 210 - ROADS, BRIDGES & SIDEWALKS Surplus (Deficit):		-882,359.00	-882,359.00	-17,033.48	-561,027.37	321,331.63	36.42%
Department: 230 - STREET LIGHTING							
Expense							
110-230-6378-000	STREET LIGHTS	25,000.00	25,000.00	3,392.59	34,924.34	-9,924.34	-39.70 %
	Expense Total:	25,000.00	25,000.00	3,392.59	34,924.34	-9,924.34	-39.70%
Department: 230 - STREET LIGHTING Total:		25,000.00	25,000.00	3,392.59	34,924.34	-9,924.34	-39.70%
Department: 240 - TRAFFIC CONTROL & SAFETY							
Expense							
110-240-6512-000	TRAFFIC REPLACEMENT SIGNS/POST	1,500.00	1,500.00	88.20	1,018.88	481.12	32.07 %
	Expense Total:	1,500.00	1,500.00	88.20	1,018.88	481.12	32.07%
Department: 240 - TRAFFIC CONTROL & SAFETY Total:		1,500.00	1,500.00	88.20	1,018.88	481.12	32.07%
Department: 250 - SNOW REMOVAL							
Expense							
110-250-6010-000	SALARIES, SNOW	14,700.00	14,700.00	1,281.39	11,806.51	2,893.49	19.68 %
110-250-6170-000	UNEMPLOYMENT COMPENSATION -..	0.00	0.00	9.41	45.81	-45.81	0.00 %
	Expense Total:	14,700.00	14,700.00	1,290.80	11,852.32	2,847.68	19.37%
Department: 250 - SNOW REMOVAL Total:		14,700.00	14,700.00	1,290.80	11,852.32	2,847.68	19.37%
Department: 260 - HIGHWAY ENGINEERING							
Expense							
110-260-6407-000	HIGHWAY ENGINEERING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 260 - HIGHWAY ENGINEERING Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Department: 270 - STREET CLEANING							
Expense							
110-270-6417-000	STREET SWEEPING	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
	Expense Total:	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00%
Department: 270 - STREET CLEANING Total:		5,000.00	5,000.00	0.00	0.00	5,000.00	100.00%
Department: 910 - TRANSFERS IN/OUT							
Revenue							
110-910-4830-000	TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00 %
	Revenue Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 910 - TRANSFERS IN/OUT Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Department: 950 - PROPERTY TAXES							
Revenue							
110-950-4430-000	ROAD USE TAX RECEIPTS	471,097.00	471,097.00	0.00	342,018.82	-129,078.18	27.40 %
	Revenue Total:	471,097.00	471,097.00	0.00	342,018.82	-129,078.18	27.40%
Department: 950 - PROPERTY TAXES Total:		471,097.00	471,097.00	0.00	342,018.82	-129,078.18	27.40%
Department: 999 - PROFIT HANDLER							
Expense							
110-999-9999-000	PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 999 - PROFIT HANDLER Total:		0.00	0.00	0.00	0.00	0.00	0.00%
	Total Revenues	471,097.00	471,097.00	0.00	342,018.82	-129,078.18	27.40%
	Total Expenses	928,559.00	928,559.00	21,805.07	608,822.91	319,736.09	34.43%
Fund: 110 - ROAD USE TAX Surplus (Deficit):		-457,462.00	-457,462.00	-21,805.07	-266,804.09	190,657.91	41.68%
Fund: 112 - EMPLOYEE BENEFITS							
Department: 110 - POLICE DEPT							
Expense							
112-110-6110-000	FICA - POLICE	16,065.00	16,065.00	634.95	8,112.10	7,952.90	49.50 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
112-110-6130-000	IPERS - POLICE	19,824.00	19,824.00	718.51	9,753.54	10,070.46	50.80 %
112-110-6132-000	HEALTH INSURANCE - POLICE	42,343.00	42,343.00	0.00	21,242.98	21,100.02	49.83 %
	Expense Total:	78,232.00	78,232.00	1,353.46	39,108.62	39,123.38	50.01%
	Department: 110 - POLICE DEPT Total:	78,232.00	78,232.00	1,353.46	39,108.62	39,123.38	50.01%
Department: 150 - FIRE DEPARTMENT							
Expense							
112-150-6110-000	FICA - FIRE	5,240.00	5,240.00	978.77	5,362.23	-122.23	-2.33 %
112-150-6130-000	IPERS - FIRE	3,963.00	3,963.00	798.63	4,296.52	-333.52	-8.42 %
112-150-6132-000	HEALTH INSURANCE - FIRE	0.00	0.00	59.75	345.80	-345.80	0.00 %
	Expense Total:	9,203.00	9,203.00	1,837.15	10,004.55	-801.55	-8.71%
	Department: 150 - FIRE DEPARTMENT Total:	9,203.00	9,203.00	1,837.15	10,004.55	-801.55	-8.71%
Department: 170 - BUILDING INSPECTIONS							
Expense							
112-170-6110-000	FICA - BUILDING INSPECTIONS	8,470.00	8,470.00	669.83	6,851.33	1,618.67	19.11 %
112-170-6130-000	IPERS - BUILDING INSPECTIONS	10,384.00	10,384.00	834.37	8,473.19	1,910.81	18.40 %
112-170-6132-000	HEALTH INSURANCE-BLDG INSPECT	16,837.00	16,837.00	1,155.45	11,925.26	4,911.74	29.17 %
	Expense Total:	35,691.00	35,691.00	2,659.65	27,249.78	8,441.22	23.65%
	Department: 170 - BUILDING INSPECTIONS Total:	35,691.00	35,691.00	2,659.65	27,249.78	8,441.22	23.65%
Department: 210 - ROADS, BRIDGES & SIDEWALKS							
Expense							
112-210-6110-000	FICA - STREETS/DRAINAGE	13,996.00	13,996.00	707.03	7,650.55	6,345.45	45.34 %
112-210-6130-000	IPERS - STREETS/DRAINAGE	17,271.00	17,271.00	873.18	9,441.48	7,829.52	45.33 %
112-210-6132-000	HEALTH INSURANCE-STREETS&DRA...	14,003.00	14,003.00	702.24	6,027.10	7,975.90	56.96 %
	Expense Total:	45,270.00	45,270.00	2,282.45	23,119.13	22,150.87	48.93%
	Department: 210 - ROADS, BRIDGES & SIDEWALKS Total:	45,270.00	45,270.00	2,282.45	23,119.13	22,150.87	48.93%
Department: 250 - SNOW REMOVAL							
Expense							
112-250-6110-000	FICA - SNOW REMOVAL	1,125.00	1,125.00	97.77	900.69	224.31	19.94 %
112-250-6130-000	IPERS - SNOW REMOVAL	1,388.00	1,388.00	118.49	1,100.75	287.25	20.70 %
112-250-6132-000	HEALTH INSURANCE -SNOW REMO...	347.00	347.00	30.03	316.00	31.00	8.93 %
	Expense Total:	2,860.00	2,860.00	246.29	2,317.44	542.56	18.97%
	Department: 250 - SNOW REMOVAL Total:	2,860.00	2,860.00	246.29	2,317.44	542.56	18.97%
Department: 430 - PARKS							
Expense							
112-430-6110-000	FICA - PARKS	2,811.00	2,811.00	83.64	1,861.97	949.03	33.76 %
112-430-6130-000	IPERS - PARKS	3,469.00	3,469.00	102.79	2,289.83	1,179.17	33.99 %
112-430-6132-000	HEALTH INSURANCE - PARKS	694.00	694.00	73.60	711.95	-17.95	-2.59 %
	Expense Total:	6,974.00	6,974.00	260.03	4,863.75	2,110.25	30.26%
	Department: 430 - PARKS Total:	6,974.00	6,974.00	260.03	4,863.75	2,110.25	30.26%
Department: 540 - PLANNING & ZONING							
Expense							
112-540-6110-000	FICA - P&Z/BUILDING	2,834.00	2,834.00	226.49	1,813.78	1,020.22	36.00 %
112-540-6130-000	IPERS - P&Z/BUILDING	3,474.00	3,474.00	273.66	2,179.05	1,294.95	37.28 %
112-540-6132-000	HEALTH INSURANCE-P&Z/BUILDING	0.00	0.00	259.18	1,344.57	-1,344.57	0.00 %
	Expense Total:	6,308.00	6,308.00	759.33	5,337.40	970.60	15.39%
	Department: 540 - PLANNING & ZONING Total:	6,308.00	6,308.00	759.33	5,337.40	970.60	15.39%
Department: 610 - MAYOR & COUNCIL							
Expense							
112-610-6110-000	FICA - MAYOR/COUNCIL	1,492.00	1,492.00	226.09	985.96	506.04	33.92 %
112-610-6130-000	IPERS - MAYOR/COUNCIL	1,841.00	1,841.00	51.91	187.85	1,653.15	89.80 %
112-610-6132-000	HEALTH INSURANCE-MAYOR/COU...	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	3,333.00	3,333.00	278.00	1,173.81	2,159.19	64.78%
	Department: 610 - MAYOR & COUNCIL Total:	3,333.00	3,333.00	278.00	1,173.81	2,159.19	64.78%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 620 - CLERK/TREASURER & FINANCIAL ADMINISTRATION							
Expense							
112-620-6110-000	FICA - POLICY & ADMINISTRATION	14,277.00	14,277.00	910.99	11,628.15	2,648.85	18.55 %
112-620-6130-000	IPERS -POLICY & ADMINISTRATION	17,618.00	17,618.00	1,124.32	12,913.68	4,704.32	26.70 %
112-620-6132-000	HEALTH INSURANCE-POLICY & AD...	22,678.00	22,678.00	750.22	9,364.73	13,313.27	58.71 %
	Expense Total:	54,573.00	54,573.00	2,785.53	33,906.56	20,666.44	37.87%
Department: 620 - CLERK/TREASURER & FINANCIAL ADMINISTRATI...		54,573.00	54,573.00	2,785.53	33,906.56	20,666.44	37.87%
Department: 650 - CITY HALL & GENERAL BUILDINGS							
Expense							
112-650-6110-000	FICA - CITY HALL	482.00	482.00	64.99	437.15	44.85	9.30 %
112-650-6130-000	IPERS - CITY HALL	595.00	595.00	78.57	534.84	60.16	10.11 %
112-650-6132-000	HEALTH INSURANCE - CITY HALL	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	1,077.00	1,077.00	143.56	971.99	105.01	9.75%
Department: 650 - CITY HALL & GENERAL BUILDINGS Total:		1,077.00	1,077.00	143.56	971.99	105.01	9.75%
Department: 910 - TRANSFERS IN/OUT							
Revenue							
112-910-4830-000	TRANSFER IN-EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00 %
	Revenue Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Expense							
112-910-6910-000	TRANSFER OUT-EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 910 - TRANSFERS IN/OUT Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%
Department: 950 - PROPERTY TAXES							
Revenue							
112-950-4000-000	PROPERTY TAXES	248,592.00	248,592.00	95,207.16	255,239.77	6,647.77	102.67 %
112-950-4060-000	UTILITY EXCISE TAX	1,039.00	1,039.00	369.86	887.39	-151.61	14.59 %
112-950-4463-000	TIER 1 BPTR BUS PROP TAX	1,912.00	1,912.00	1,115.52	2,184.72	272.72	114.26 %
112-950-4464-000	COMM/INDUST REPLACEMENT	243.00	243.00	0.00	120.76	-122.24	50.30 %
	Revenue Total:	251,786.00	251,786.00	96,692.54	258,432.64	6,646.64	2.64%
Department: 950 - PROPERTY TAXES Total:		251,786.00	251,786.00	96,692.54	258,432.64	6,646.64	2.64%
Department: 999 - PROFIT HANDLER							
Expense							
112-999-9999-000	PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 999 - PROFIT HANDLER Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenues		251,786.00	251,786.00	96,692.54	258,432.64	6,646.64	2.64%
Total Expenses		243,521.00	243,521.00	12,605.45	148,053.03	95,467.97	39.20%
Fund: 112 - EMPLOYEE BENEFITS Surplus (Deficit):		8,265.00	8,265.00	84,087.09	110,379.61	102,114.61	-1,235.51%
Fund: 115 - RBI Baseball - Not in Use							
Department: 999 - PROFIT HANDLER							
Expense							
115-999-9999-000	PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 999 - PROFIT HANDLER Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenues		0.00	0.00	0.00	0.00	0.00	0.00%
Total Expenses		0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 115 - RBI Baseball - Not in Use Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 121 - LOCAL OPTION SALES TAX							
Department: 299 - STORM WATER/DRAINAGE							
Expense							
121-299-6794-000	W.MAIN ST.RECONSTRUCTION	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00 %

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121-299-6794-001	W. MAIN ST. TRAIL	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00%
	Department: 299 - STORM WATER/DRAINAGE Total:	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00%
Department: 430 - PARKS							
Expense							
121-430-6730-000	PURCHASE PARK LAND-R LANDING	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00%
	Department: 430 - PARKS Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 520 - ECONOMIC DEVELOPMENT							
Expense							
121-520-6420-000	ECONOMIC DEVELOPMENT (REDI)	68,000.00	68,000.00	15,750.00	63,000.00	5,000.00	7.35 %
	Expense Total:	68,000.00	68,000.00	15,750.00	63,000.00	5,000.00	7.35%
	Department: 520 - ECONOMIC DEVELOPMENT Total:	68,000.00	68,000.00	15,750.00	63,000.00	5,000.00	7.35%
Department: 599 - 599							
Expense							
121-599-6794-000	T.TERRACE CPF GRANT SHARE	417,632.00	417,632.00	0.00	55,493.27	362,138.73	86.71 %
	Expense Total:	417,632.00	417,632.00	0.00	55,493.27	362,138.73	86.71%
	Department: 599 - 599 Total:	417,632.00	417,632.00	0.00	55,493.27	362,138.73	86.71%
Department: 710 - DEBT SERVICE							
Expense							
121-710-6851-000	2026 GO BOND INTEREST PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00%
	Department: 710 - DEBT SERVICE Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 910 - TRANSFERS IN/OUT							
Revenue							
121-910-4830-000	TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00 %
	Revenue Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Expense							
121-910-6910-000	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00%
	Department: 910 - TRANSFERS IN/OUT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 950 - PROPERTY TAXES							
Revenue							
121-950-4090-000	LOST	500,000.00	500,000.00	0.00	492,586.64	-7,413.36	1.48 %
121-950-4300-000	INTEREST - LOST	15,000.00	15,000.00	0.00	15,938.44	938.44	106.26 %
	Revenue Total:	515,000.00	515,000.00	0.00	508,525.08	-6,474.92	1.26%
	Department: 950 - PROPERTY TAXES Total:	515,000.00	515,000.00	0.00	508,525.08	-6,474.92	1.26%
Department: 999 - PROFIT HANDLER							
Expense							
121-999-9999-000	PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00%
	Department: 999 - PROFIT HANDLER Total:	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Revenues	515,000.00	515,000.00	0.00	508,525.08	-6,474.92	1.26%
	Total Expenses	785,632.00	785,632.00	15,750.00	118,493.27	667,138.73	84.92%
	Fund: 121 - LOCAL OPTION SALES TAX Surplus (Deficit):	-270,632.00	-270,632.00	-15,750.00	390,031.81	660,663.81	244.12%
Fund: 125 - TIF							
Department: 910 - TRANSFERS IN/OUT							
Revenue							
125-910-4831-000	TRANSFER IN - TIF	0.00	0.00	0.00	0.00	0.00	0.00 %
	Revenue Total:	0.00	0.00	0.00	0.00	0.00	0.00%

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Expense							
125-910-6910-000	TRANSFER OUT - TIF	414,078.00	414,078.00	0.00	0.00	414,078.00	100.00 %
	Expense Total:	414,078.00	414,078.00	0.00	0.00	414,078.00	100.00%
	Department: 910 - TRANSFERS IN/OUT Surplus (Deficit):	-414,078.00	-414,078.00	0.00	0.00	414,078.00	100.00%
Department: 950 - PROPERTY TAXES							
Revenue							
125-950-4050-000	TIF RECEIPTS	414,078.00	414,078.00	175,487.13	436,172.96	22,094.96	105.34 %
	Revenue Total:	414,078.00	414,078.00	175,487.13	436,172.96	22,094.96	5.34%
	Department: 950 - PROPERTY TAXES Total:	414,078.00	414,078.00	175,487.13	436,172.96	22,094.96	5.34%
Department: 999 - PROFIT HANDLER							
Expense							
125-999-9999-000	PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00%
	Department: 999 - PROFIT HANDLER Total:	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Revenues	414,078.00	414,078.00	175,487.13	436,172.96	22,094.96	5.34%
	Total Expenses	414,078.00	414,078.00	0.00	0.00	414,078.00	100.00%
	Fund: 125 - TIF Surplus (Deficit):	0.00	0.00	175,487.13	436,172.96	436,172.96	0.00%
Fund: 200 - DEBT SERVICE							
Department: 710 - DEBT SERVICE							
Expense							
200-710-6801-001	PRINCIPAL-2016 GO REF (3.805M)	320,000.00	320,000.00	0.00	0.00	320,000.00	100.00 %
200-710-6801-002	PRINCIPAL-2020 GO REF (4.755M)	255,000.00	255,000.00	0.00	0.00	255,000.00	100.00 %
200-710-6801-003	PRINCIPAL-2024 GO I.C.(2.045M)	170,000.00	170,000.00	0.00	0.00	170,000.00	100.00 %
200-710-6851-001	INTEREST-2016 GO REF (3.805M)	12,098.00	12,098.00	0.00	6,048.75	6,049.25	50.00 %
200-710-6851-002	INTEREST-2020 GO REF (4.755M)	16,448.00	16,448.00	0.00	8,223.75	8,224.25	50.00 %
200-710-6851-003	INTEREST-2024 GO I.CR.(2.045M)	74,800.00	74,800.00	0.00	37,400.00	37,400.00	50.00 %
200-710-6899-001	BOND FEES-2016 GO REF (3.805M)	600.00	600.00	0.00	250.00	350.00	58.33 %
200-710-6899-002	BOND FEES-2020 GO REF (4.755M)	1,200.00	1,200.00	0.00	600.00	600.00	50.00 %
200-710-6899-003	BOND FEES-2024 GO I.C.(2.045M)	600.00	600.00	0.00	0.00	600.00	100.00 %
	Expense Total:	850,746.00	850,746.00	0.00	52,522.50	798,223.50	93.83%
	Department: 710 - DEBT SERVICE Total:	850,746.00	850,746.00	0.00	52,522.50	798,223.50	93.83%
Department: 910 - TRANSFERS IN/OUT							
Revenue							
200-910-4831-000	TRANSFER IN-TIF TO DEBT SVC	414,078.00	414,078.00	0.00	0.00	-414,078.00	100.00 %
	Revenue Total:	414,078.00	414,078.00	0.00	0.00	-414,078.00	100.00%
	Department: 910 - TRANSFERS IN/OUT Total:	414,078.00	414,078.00	0.00	0.00	-414,078.00	100.00%
Department: 950 - PROPERTY TAXES							
Revenue							
200-950-4000-000	PROPERTY TAXES - DEBT SERVICE	434,962.00	434,962.00	166,688.30	413,266.24	-21,695.76	4.99 %
200-950-4002-000	UTILITY TAX REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00 %
200-950-4060-000	UTILITY EXCISE TAX - DEBT SVC	1,706.00	1,706.00	606.71	1,455.64	-250.36	14.68 %
200-950-4463-000	TIER 1 BPTR BUS PROP TAX-D/S	3,136.00	3,136.00	1,829.84	3,583.70	447.70	114.28 %
200-950-4464-000	COM/IND PROP TAX REPLACE- D/S	425.00	425.00	0.00	211.25	-213.75	50.29 %
	Revenue Total:	440,229.00	440,229.00	169,124.85	418,516.83	-21,712.17	4.93%
	Department: 950 - PROPERTY TAXES Total:	440,229.00	440,229.00	169,124.85	418,516.83	-21,712.17	4.93%

My Budget Report

For Fiscal: 2025-2026 Period Ending: 04/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 999 - PROFIT HANDLER							
Expense							
200-999-9999-000	PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00 %
Expense Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Department: 999 - PROFIT HANDLER Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenues		854,307.00	854,307.00	169,124.85	418,516.83	-435,790.17	51.01%
Total Expenses		850,746.00	850,746.00	0.00	52,522.50	798,223.50	93.83%
Fund: 200 - DEBT SERVICE Surplus (Deficit):		3,561.00	3,561.00	169,124.85	365,994.33	362,433.33	10,177.85%
Fund: 301 - CAPITAL PROJECTS							
Department: 750 - CAPITAL PROJECTS							
Revenue							
301-750-4300-000	INTEREST-CAPITAL PROJECT	10,000.00	10,000.00	0.00	1,534.28	-8,465.72	84.66 %
301-750-4820-000	BOND PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00 %
Revenue Total:		10,000.00	10,000.00	0.00	1,534.28	-8,465.72	84.66%
Expense							
301-750-6765-001	NW QUADRANT DETENTION BASIN	0.00	0.00	0.00	0.00	0.00	0.00 %
301-750-6790-000	TOWER TERRACE INTERCHANGE	0.00	0.00	0.00	0.00	0.00	0.00 %
301-750-6791-001	W. MAIN ST. RECONSTRUCTION - D...	0.00	0.00	0.00	0.00	0.00	0.00 %
301-750-6792-001	N. CENTER PT RD PHASE 1 WILD RO...	0.00	0.00	0.00	0.00	0.00	0.00 %
301-750-6792-002	HMA OVERLAYS	0.00	0.00	0.00	0.00	0.00	0.00 %
301-750-6800-000	INDIAN CREEK SEWER PROJECT	578,000.00	578,000.00	0.00	492,995.77	85,004.23	14.71 %
301-750-6899-000	BOND FEES	0.00	0.00	0.00	0.00	0.00	0.00 %
Expense Total:		578,000.00	578,000.00	0.00	492,995.77	85,004.23	14.71%
Department: 750 - CAPITAL PROJECTS Surplus (Deficit):		-568,000.00	-568,000.00	0.00	-491,461.49	76,538.51	13.48%
Department: 910 - TRANSFERS IN/OUT							
Revenue							
301-910-4830-000	TRANSFER IN CAPITAL PROJ	0.00	0.00	0.00	0.00	0.00	0.00 %
Revenue Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Expense							
301-910-6910-000	TRANSFER OUT CAPITAL PROJ	0.00	0.00	0.00	0.00	0.00	0.00 %
Expense Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Department: 910 - TRANSFERS IN/OUT Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%
Department: 999 - PROFIT HANDLER							
Expense							
301-999-9999-000	PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00 %
Expense Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Department: 999 - PROFIT HANDLER Total:		0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenues		10,000.00	10,000.00	0.00	1,534.28	-8,465.72	84.66%
Total Expenses		578,000.00	578,000.00	0.00	492,995.77	85,004.23	14.71%
Fund: 301 - CAPITAL PROJECTS Surplus (Deficit):		-568,000.00	-568,000.00	0.00	-491,461.49	76,538.51	13.48%
Fund: 600 - WATER UTILITY							
Department: 810 - WATER							
Revenue							
600-810-4300-000	INTEREST-WATER UTILITY	1,000.00	1,000.00	0.00	3,551.60	2,551.60	355.16 %
600-810-4505-000	WATER MAIN CHARGE - NEW CONS...	11,250.00	11,250.00	0.00	7,500.00	-3,750.00	33.33 %
600-810-4539-000	CEDAR RAPIDS WATER SURCHARGE	15,000.00	15,000.00	0.00	17,951.90	2,951.90	119.68 %
600-810-4540-000	WATER SERVICE PIPE CHARGE - EXI...	900.00	900.00	0.00	0.00	-900.00	100.00 %
Revenue Total:		28,150.00	28,150.00	0.00	29,003.50	853.50	3.03%
Expense							
600-810-6010-000	SALARIES-WATER	0.00	0.00	0.00	0.00	0.00	0.00 %
600-810-6020-000	SALARIES - PART-TIME - WATER	0.00	0.00	0.00	0.00	0.00	0.00 %
600-810-6110-000	FICA-CITY SHARE - WATER	0.00	0.00	0.00	0.00	0.00	0.00 %
600-810-6130-000	IPERS-CITY SHARE - WATER	0.00	0.00	0.00	0.00	0.00	0.00 %

My Budget Report

For Fiscal: 2025-2026 Period Ending: 04/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
600-810-6132-000	HEALTH INSURANCE - WATER	0.00	0.00	0.00	0.00	0.00	0.00 %
600-810-6160-000	WORKERS COMP - WATER	0.00	0.00	0.00	0.00	0.00	0.00 %
600-810-6170-000	UNEMPLOYMENT COMPENSATION -..	0.00	0.00	0.00	0.00	0.00	0.00 %
600-810-6371-000	UTILITIES-WATER	12,000.00	12,000.00	469.37	3,927.64	8,072.36	67.27 %
600-810-6411-000	LEGAL FEES - WATER	0.00	0.00	0.00	0.00	0.00	0.00 %
600-810-6419-000	IT SERVICES - WATER	0.00	0.00	0.00	0.00	0.00	0.00 %
600-810-6419-001	GIS - WATER	0.00	0.00	0.00	0.00	0.00	0.00 %
600-810-6504-000	MINOR EQUIP. PURCHASE - WATER	0.00	0.00	0.00	0.00	0.00	0.00 %
600-810-6504-001	IT EQUIPMENT - WATER	0.00	0.00	0.00	0.00	0.00	0.00 %
600-810-6507-000	OPERATING SUPPLIES - WATER	5,000.00	5,000.00	0.00	253.00	4,747.00	94.94 %
600-810-6780-000	WATER-PUMP RESERVES	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
600-810-6780-001	CAPITAL OUTLY-UTILITY SYS	0.00	0.00	0.00	2,500.00	-2,500.00	0.00 %
600-810-6780-002	METER PITS - WATER	0.00	0.00	0.00	0.00	0.00	0.00 %
600-810-6799-000	EAGLE VIEW WATER MAIN UPSIZING	35,500.00	35,500.00	0.00	0.00	35,500.00	100.00 %
	Expense Total:	82,500.00	82,500.00	469.37	6,680.64	75,819.36	91.90%
	Department: 810 - WATER Surplus (Deficit):	-54,350.00	-54,350.00	-469.37	22,322.86	76,672.86	141.07%
Department: 910 - TRANSFERS IN/OUT							
Expense							
600-910-6910-000	TRANSFER OUT (TO DEBT SERVICE)	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00%
	Department: 910 - TRANSFERS IN/OUT Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 999 - PROFIT HANDLER							
Expense							
600-999-9999-000	PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00%
	Department: 999 - PROFIT HANDLER Total:	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Revenues	28,150.00	28,150.00	0.00	29,003.50	853.50	3.03%
	Total Expenses	82,500.00	82,500.00	469.37	6,680.64	75,819.36	91.90%
	Fund: 600 - WATER UTILITY Surplus (Deficit):	-54,350.00	-54,350.00	-469.37	22,322.86	76,672.86	141.07%
Fund: 610 - SEWER UTILITY							
Department: 815 - SEWER							
Revenue							
610-815-4300-000	INTEREST - SEWER UTILITY	6,000.00	6,000.00	0.00	9,518.99	3,518.99	158.65 %
610-815-4503-000	SEWER FEES	457,012.00	457,012.00	66,605.45	414,055.92	-42,956.08	9.40 %
610-815-4530-000	SEWER LATE FEES	0.00	0.00	13.38	1,394.43	1,394.43	0.00 %
610-815-4541-000	SEWER CONNECTION FEE	13,650.00	13,650.00	0.00	8,220.00	-5,430.00	39.78 %
610-815-4560-000	SALES TAX REVENUE	1,000.00	1,000.00	77.24	1,169.90	169.90	116.99 %
610-815-4600-000	SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00	0.00 %
610-815-4701-000	SYSTEM DEVELOPMENT FEES	0.00	0.00	0.00	0.00	0.00	0.00 %
	Revenue Total:	477,662.00	477,662.00	66,696.07	434,359.24	-43,302.76	9.07%
Expense							
610-815-6010-000	SALARIES- FULL TIME - SEWER	103,371.00	103,371.00	5,615.33	68,797.74	34,573.26	33.45 %
610-815-6020-000	SALARIES - PART TIME - SEWER	0.00	0.00	1,100.45	6,430.47	-6,430.47	0.00 %
610-815-6110-000	FICA - CITY SHARE - SEWER	7,960.00	7,960.00	507.30	5,561.94	2,398.06	30.13 %
610-815-6130-000	IPERS - CITY SHARE - SEWER	9,717.00	9,717.00	636.22	7,005.55	2,711.45	27.90 %
610-815-6132-000	HEALTH INS. CITY SHARE - SEWER	19,393.00	19,393.00	1,477.21	15,009.82	4,383.18	22.60 %
610-815-6160-000	WORKERS COMP - SEWER	0.00	0.00	0.00	0.00	0.00	0.00 %
610-815-6170-000	UNEMPLOYMENT COMPENSATION -..	0.00	0.00	17.55	142.60	-142.60	0.00 %
610-815-6331-000	VEHICLE FUEL & OIL	0.00	0.00	0.00	218.10	-218.10	0.00 %
610-815-6350-000	SEWER MAINTENANCE	27,000.00	27,000.00	106.44	7,654.37	19,345.63	71.65 %
610-815-6371-000	GAS/ELECTRIC UTILITIES - SEWER	7,200.00	7,200.00	790.06	6,482.18	717.82	9.97 %
610-815-6399-000	INFILTRATION-SEWER	0.00	0.00	0.00	0.00	0.00	0.00 %
610-815-6407-000	ENGINEERING EXPENSE	40,000.00	40,000.00	3,398.00	3,630.75	36,369.25	90.92 %
610-815-6408-000	MUNICIPAL INSURANCE - SEWER	34,500.00	34,500.00	2,711.99	27,119.90	7,380.10	21.39 %
610-815-6411-000	LEGAL EXPENSE - SEWER	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %

My Budget Report

For Fiscal: 2025-2026 Period Ending: 04/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
610-815-6418-000	SALES TAX EXPENSE-SEWER	3,150.00	3,150.00	0.00	857.23	2,292.77	72.79 %
610-815-6419-000	IT SERVICES - SEWER	0.00	0.00	0.00	0.00	0.00	0.00 %
610-815-6419-001	GIS - SEWER	0.00	0.00	0.00	0.00	0.00	0.00 %
610-815-6490-000	ADMINISTRATION-SEWER	2,500.00	2,500.00	0.00	595.80	1,904.20	76.17 %
610-815-6499-000	CEDAR RAPIDS SEWER CHARGES	245,000.00	245,000.00	18,641.51	186,415.10	58,584.90	23.91 %
610-815-6501-000	CHEMICALS-SEWER	500.00	500.00	0.00	0.00	500.00	100.00 %
610-815-6504-000	SEWER PUMP REPAIR/REPLACEME...	16,000.00	16,000.00	0.00	5,339.81	10,660.19	66.63 %
610-815-6506-000	OFFICE SUPPLIES-SEWER	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
610-815-6508-000	POSTAGE-SEWER	2,300.00	2,300.00	366.00	854.00	1,446.00	62.87 %
610-815-6509-000	MOBILE GENERATOR	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
610-815-6799-000	CAPITAL EXPENDITURE - SEWER	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	544,591.00	544,591.00	35,368.06	342,115.36	202,475.64	37.18%
	Department: 815 - SEWER Surplus (Deficit):	-66,929.00	-66,929.00	31,328.01	92,243.88	159,172.88	237.82%
Department: 910 - TRANSFERS IN/OUT							
Expense							
610-910-6910-000	TRANSFER OUT - SEWER	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00%
	Department: 910 - TRANSFERS IN/OUT Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 999 - PROFIT HANDLER							
Expense							
610-999-9999-000	PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00%
	Department: 999 - PROFIT HANDLER Total:	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Revenues	477,662.00	477,662.00	66,696.07	434,359.24	-43,302.76	9.07%
	Total Expenses	544,591.00	544,591.00	35,368.06	342,115.36	202,475.64	37.18%
	Fund: 610 - SEWER UTILITY Surplus (Deficit):	-66,929.00	-66,929.00	31,328.01	92,243.88	159,172.88	237.82%
Fund: 900 - Profit handler							
Department: 999 - PROFIT HANDLER							
Expense							
900-999-9999-000	PROFIT HANDLER	0.00	0.00	0.00	0.00	0.00	0.00 %
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00%
	Department: 999 - PROFIT HANDLER Total:	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Revenues	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Expenses	0.00	0.00	0.00	0.00	0.00	0.00%
	Fund: 900 - Profit handler Total:	0.00	0.00	0.00	0.00	0.00	0.00%
	Report Surplus (Deficit):	-1,417,774.50	-1,417,774.50	996,532.82	1,182,929.37	2,600,703.87	183.44%

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 001 - GENERAL FUND						
Department: 110 - POLICE DEPT						
Revenue	15,500.00	15,500.00	0.00	12,917.70	-2,582.30	16.66%
Expense	403,950.00	403,950.00	33,935.46	212,895.22	191,054.78	47.30%
Department: 110 - POLICE DEPT Surplus (Deficit):	-388,450.00	-388,450.00	-33,935.46	-199,977.52	188,472.48	48.52%
Department: 130 - EMERGENCY MANAGEMENT						
Revenue	0.00	0.00	0.00	4,321.66	4,321.66	0.00%
Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 130 - EMERGENCY MANAGEMENT Surplus (Deficit):	0.00	0.00	0.00	4,321.66	4,321.66	0.00%
Department: 150 - FIRE DEPARTMENT						
Revenue	0.00	0.00	0.00	6,950.71	6,950.71	0.00%
Expense	539,717.50	539,717.50	42,954.39	403,272.74	136,444.76	25.28%
Department: 150 - FIRE DEPARTMENT Surplus (Deficit):	-539,717.50	-539,717.50	-42,954.39	-396,322.03	143,395.47	26.57%
Department: 170 - BUILDING INSPECTIONS						
Revenue	76,700.00	76,700.00	792.00	66,386.70	-10,313.30	13.45%
Expense	120,440.00	120,440.00	9,623.10	49,527.63	70,912.37	58.88%
Department: 170 - BUILDING INSPECTIONS Surplus (Deficit):	-43,740.00	-43,740.00	-8,831.10	16,859.07	60,599.07	138.54%
Department: 190 - ANIMAL CONTROL						
Expense	500.00	500.00	0.00	335.00	165.00	33.00%
Department: 190 - ANIMAL CONTROL Total:	500.00	500.00	0.00	335.00	165.00	33.00%
Department: 210 - ROADS, BRIDGES & SIDEWALKS						
Expense	112,356.00	112,356.00	1,360.63	49,143.43	63,212.57	56.26%
Department: 210 - ROADS, BRIDGES & SIDEWALKS Total:	112,356.00	112,356.00	1,360.63	49,143.43	63,212.57	56.26%
Department: 230 - STREET LIGHTING						
Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 230 - STREET LIGHTING Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 240 - TRAFFIC CONTROL & SAFETY						
Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 240 - TRAFFIC CONTROL & SAFETY Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 290 - SOLID WASTE						
Revenue	0.00	0.00	16.25	309.25	309.25	0.00%
Expense	25,000.00	25,000.00	22.00	18,144.03	6,855.97	27.42%
Department: 290 - SOLID WASTE Surplus (Deficit):	-25,000.00	-25,000.00	-5.75	-17,834.78	7,165.22	28.66%
Department: 410 - LIBRARY SERVICES						
Expense	110,000.00	110,000.00	0.00	98,176.04	11,823.96	10.75%
Department: 410 - LIBRARY SERVICES Total:	110,000.00	110,000.00	0.00	98,176.04	11,823.96	10.75%
Department: 430 - PARKS						
Revenue	8,900.00	8,900.00	100.00	5,950.00	-2,950.00	33.15%
Expense	106,000.00	106,000.00	2,091.00	43,296.38	62,703.62	59.15%
Department: 430 - PARKS Surplus (Deficit):	-97,100.00	-97,100.00	-1,991.00	-37,346.38	59,753.62	61.54%
Department: 450 - CEMETERY						
Expense	1,000.00	1,000.00	0.00	8.42	991.58	99.16%
Department: 450 - CEMETERY Total:	1,000.00	1,000.00	0.00	8.42	991.58	99.16%
Department: 460 - COMMUNITY CENTER						
Revenue	5,300.00	5,300.00	405.00	5,805.00	505.00	9.53%
Department: 460 - COMMUNITY CENTER Total:	5,300.00	5,300.00	405.00	5,805.00	505.00	9.53%
Department: 490 - SPECIAL EVENTS						
Expense	1,800.00	1,800.00	0.00	1,465.83	334.17	18.57%
Department: 490 - SPECIAL EVENTS Total:	1,800.00	1,800.00	0.00	1,465.83	334.17	18.57%
Department: 499 - OTHER CULTURE & RECREATION						
Revenue	90.00	90.00	40.00	65.00	-25.00	27.78%

My Budget Report

For Fiscal: 2025-2026 Period Ending: 04/30/2026

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 499 - OTHER CULTURE & RECREATION Surplus (Deficit):	90.00	90.00	40.00	65.00	-25.00	27.78%
Department: 510 - COMMUNITY BEAUTIFICATION						
Expense	2,000.00	2,000.00	0.00	47.38	1,952.62	97.63%
Department: 510 - COMMUNITY BEAUTIFICATION Total:	2,000.00	2,000.00	0.00	47.38	1,952.62	97.63%
Department: 540 - PLANNING & ZONING						
Revenue	2,500.00	2,500.00	200.00	250.43	-2,249.57	89.98%
Expense	38,800.00	38,800.00	3,004.49	77,206.12	-38,406.12	-98.98%
Department: 540 - PLANNING & ZONING Surplus (Deficit):	-36,300.00	-36,300.00	-2,804.49	-76,955.69	-40,655.69	-112.00%
Department: 610 - MAYOR & COUNCIL						
Expense	21,000.00	21,000.00	3,295.54	19,221.56	1,778.44	8.47%
Department: 610 - MAYOR & COUNCIL Total:	21,000.00	21,000.00	3,295.54	19,221.56	1,778.44	8.47%
Department: 620 - CLERK/TREASURER & FINANCIAL ADMINISTRA...						
Revenue	81,000.00	81,000.00	25.00	74,630.42	-6,369.58	7.86%
Expense	389,842.00	389,842.00	20,647.67	304,525.29	85,316.71	21.88%
Department: 620 - CLERK/TREASURER & FINANCIAL ADMINISTRATI...	-308,842.00	-308,842.00	-20,622.67	-229,894.87	78,947.13	25.56%
Department: 630 - ELECTIONS						
Expense	3,500.00	3,500.00	2,256.62	2,256.62	1,243.38	35.53%
Department: 630 - ELECTIONS Total:	3,500.00	3,500.00	2,256.62	2,256.62	1,243.38	35.53%
Department: 640 - LEGAL SERVICES & ENGINEERING SERVICES						
Expense	72,600.00	72,600.00	8,467.00	98,849.51	-26,249.51	-36.16%
Department: 640 - LEGAL SERVICES & ENGINEERING SERVICES Total:	72,600.00	72,600.00	8,467.00	98,849.51	-26,249.51	-36.16%
Department: 650 - CITY HALL & GENERAL BUILDINGS						
Revenue	0.00	0.00	0.00	0.00	0.00	0.00%
Expense	81,450.00	81,450.00	1,467.02	15,504.07	65,945.93	80.96%
Department: 650 - CITY HALL & GENERAL BUILDINGS Surplus (Defici...	-81,450.00	-81,450.00	-1,467.02	-15,504.07	65,945.93	80.96%
Department: 910 - TRANSFERS IN/OUT						
Revenue	0.00	0.00	0.00	0.00	0.00	0.00%
Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 910 - TRANSFERS IN/OUT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 950 - PROPERTY TAXES						
Revenue	1,827,738.00	1,827,738.00	702,076.85	1,740,337.90	-87,400.10	4.78%
Department: 950 - PROPERTY TAXES Total:	1,827,738.00	1,827,738.00	702,076.85	1,740,337.90	-87,400.10	4.78%
Department: 999 - PROFIT HANDLER						
Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 999 - PROFIT HANDLER Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenues	2,017,728.00	2,017,728.00	703,655.10	1,917,924.77	-99,803.23	4.95%
Total Expenses	2,029,955.50	2,029,955.50	129,124.92	1,393,875.27	636,080.23	31.33%
Fund: 001 - GENERAL FUND Surplus (Deficit):	-12,227.50	-12,227.50	574,530.18	524,049.50	536,277.00	4,385.83%
Fund: 110 - ROAD USE TAX						
Department: 210 - ROADS, BRIDGES & SIDEWALKS						
Revenue	0.00	0.00	0.00	0.00	0.00	0.00%
Expense	882,359.00	882,359.00	17,033.48	561,027.37	321,331.63	36.42%
Department: 210 - ROADS, BRIDGES & SIDEWALKS Surplus (Deficit):	-882,359.00	-882,359.00	-17,033.48	-561,027.37	321,331.63	36.42%
Department: 230 - STREET LIGHTING						
Expense	25,000.00	25,000.00	3,392.59	34,924.34	-9,924.34	-39.70%
Department: 230 - STREET LIGHTING Total:	25,000.00	25,000.00	3,392.59	34,924.34	-9,924.34	-39.70%
Department: 240 - TRAFFIC CONTROL & SAFETY						
Expense	1,500.00	1,500.00	88.20	1,018.88	481.12	32.07%
Department: 240 - TRAFFIC CONTROL & SAFETY Total:	1,500.00	1,500.00	88.20	1,018.88	481.12	32.07%
Department: 250 - SNOW REMOVAL						
Expense	14,700.00	14,700.00	1,290.80	11,852.32	2,847.68	19.37%

My Budget Report

For Fiscal: 2025-2026 Period Ending: 04/30/2026

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 250 - SNOW REMOVAL Total:	14,700.00	14,700.00	1,290.80	11,852.32	2,847.68	19.37%
Department: 260 - HIGHWAY ENGINEERING						
Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 260 - HIGHWAY ENGINEERING Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 270 - STREET CLEANING						
Expense	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00%
Department: 270 - STREET CLEANING Total:	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00%
Department: 910 - TRANSFERS IN/OUT						
Revenue	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 910 - TRANSFERS IN/OUT Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 950 - PROPERTY TAXES						
Revenue	471,097.00	471,097.00	0.00	342,018.82	-129,078.18	27.40%
Department: 950 - PROPERTY TAXES Total:	471,097.00	471,097.00	0.00	342,018.82	-129,078.18	27.40%
Department: 999 - PROFIT HANDLER						
Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 999 - PROFIT HANDLER Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenues	471,097.00	471,097.00	0.00	342,018.82	-129,078.18	27.40%
Total Expenses	928,559.00	928,559.00	21,805.07	608,822.91	319,736.09	34.43%
Fund: 110 - ROAD USE TAX Surplus (Deficit):	-457,462.00	-457,462.00	-21,805.07	-266,804.09	190,657.91	41.68%
Fund: 112 - EMPLOYEE BENEFITS						
Department: 110 - POLICE DEPT						
Expense	78,232.00	78,232.00	1,353.46	39,108.62	39,123.38	50.01%
Department: 110 - POLICE DEPT Total:	78,232.00	78,232.00	1,353.46	39,108.62	39,123.38	50.01%
Department: 150 - FIRE DEPARTMENT						
Expense	9,203.00	9,203.00	1,837.15	10,004.55	-801.55	-8.71%
Department: 150 - FIRE DEPARTMENT Total:	9,203.00	9,203.00	1,837.15	10,004.55	-801.55	-8.71%
Department: 170 - BUILDING INSPECTIONS						
Expense	35,691.00	35,691.00	2,659.65	27,249.78	8,441.22	23.65%
Department: 170 - BUILDING INSPECTIONS Total:	35,691.00	35,691.00	2,659.65	27,249.78	8,441.22	23.65%
Department: 210 - ROADS, BRIDGES & SIDEWALKS						
Expense	45,270.00	45,270.00	2,282.45	23,119.13	22,150.87	48.93%
Department: 210 - ROADS, BRIDGES & SIDEWALKS Total:	45,270.00	45,270.00	2,282.45	23,119.13	22,150.87	48.93%
Department: 250 - SNOW REMOVAL						
Expense	2,860.00	2,860.00	246.29	2,317.44	542.56	18.97%
Department: 250 - SNOW REMOVAL Total:	2,860.00	2,860.00	246.29	2,317.44	542.56	18.97%
Department: 430 - PARKS						
Expense	6,974.00	6,974.00	260.03	4,863.75	2,110.25	30.26%
Department: 430 - PARKS Total:	6,974.00	6,974.00	260.03	4,863.75	2,110.25	30.26%
Department: 540 - PLANNING & ZONING						
Expense	6,308.00	6,308.00	759.33	5,337.40	970.60	15.39%
Department: 540 - PLANNING & ZONING Total:	6,308.00	6,308.00	759.33	5,337.40	970.60	15.39%
Department: 610 - MAYOR & COUNCIL						
Expense	3,333.00	3,333.00	278.00	1,173.81	2,159.19	64.78%
Department: 610 - MAYOR & COUNCIL Total:	3,333.00	3,333.00	278.00	1,173.81	2,159.19	64.78%
Department: 620 - CLERK/TREASURER & FINANCIAL ADMINISTRA...						
Expense	54,573.00	54,573.00	2,785.53	33,906.56	20,666.44	37.87%
Department: 620 - CLERK/TREASURER & FINANCIAL ADMINISTRATI...	54,573.00	54,573.00	2,785.53	33,906.56	20,666.44	37.87%
Department: 650 - CITY HALL & GENERAL BUILDINGS						
Expense	1,077.00	1,077.00	143.56	971.99	105.01	9.75%
Department: 650 - CITY HALL & GENERAL BUILDINGS Total:	1,077.00	1,077.00	143.56	971.99	105.01	9.75%
Department: 910 - TRANSFERS IN/OUT						
Revenue	0.00	0.00	0.00	0.00	0.00	0.00%

My Budget Report

For Fiscal: 2025-2026 Period Ending: 04/30/2026

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 910 - TRANSFERS IN/OUT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 950 - PROPERTY TAXES						
Revenue	251,786.00	251,786.00	96,692.54	258,432.64	6,646.64	2.64%
Department: 950 - PROPERTY TAXES Total:	251,786.00	251,786.00	96,692.54	258,432.64	6,646.64	2.64%
Department: 999 - PROFIT HANDLER						
Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 999 - PROFIT HANDLER Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenues	251,786.00	251,786.00	96,692.54	258,432.64	6,646.64	2.64%
Total Expenses	243,521.00	243,521.00	12,605.45	148,053.03	95,467.97	39.20%
Fund: 112 - EMPLOYEE BENEFITS Surplus (Deficit):	8,265.00	8,265.00	84,087.09	110,379.61	102,114.61	-1,235.51%
Fund: 115 - RBI Baseball - Not in Use						
Department: 999 - PROFIT HANDLER						
Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 999 - PROFIT HANDLER Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenues	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expenses	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 115 - RBI Baseball - Not in Use Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 121 - LOCAL OPTION SALES TAX						
Department: 299 - STORM WATER/DRAINAGE						
Expense	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00%
Department: 299 - STORM WATER/DRAINAGE Total:	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00%
Department: 430 - PARKS						
Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 430 - PARKS Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 520 - ECONOMIC DEVELOPMENT						
Expense	68,000.00	68,000.00	15,750.00	63,000.00	5,000.00	7.35%
Department: 520 - ECONOMIC DEVELOPMENT Total:	68,000.00	68,000.00	15,750.00	63,000.00	5,000.00	7.35%
Department: 599 - 599						
Expense	417,632.00	417,632.00	0.00	55,493.27	362,138.73	86.71%
Department: 599 - 599 Total:	417,632.00	417,632.00	0.00	55,493.27	362,138.73	86.71%
Department: 710 - DEBT SERVICE						
Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 710 - DEBT SERVICE Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 910 - TRANSFERS IN/OUT						
Revenue	0.00	0.00	0.00	0.00	0.00	0.00%
Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 910 - TRANSFERS IN/OUT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 950 - PROPERTY TAXES						
Revenue	515,000.00	515,000.00	0.00	508,525.08	-6,474.92	1.26%
Department: 950 - PROPERTY TAXES Total:	515,000.00	515,000.00	0.00	508,525.08	-6,474.92	1.26%
Department: 999 - PROFIT HANDLER						
Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 999 - PROFIT HANDLER Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenues	515,000.00	515,000.00	0.00	508,525.08	-6,474.92	1.26%
Total Expenses	785,632.00	785,632.00	15,750.00	118,493.27	667,138.73	84.92%
Fund: 121 - LOCAL OPTION SALES TAX Surplus (Deficit):	-270,632.00	-270,632.00	-15,750.00	390,031.81	660,663.81	244.12%
Fund: 125 - TIF						
Department: 910 - TRANSFERS IN/OUT						
Revenue	0.00	0.00	0.00	0.00	0.00	0.00%

My Budget Report

For Fiscal: 2025-2026 Period Ending: 04/30/2026

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense	414,078.00	414,078.00	0.00	0.00	414,078.00	100.00%
Department: 910 - TRANSFERS IN/OUT Surplus (Deficit):	-414,078.00	-414,078.00	0.00	0.00	414,078.00	100.00%
Department: 950 - PROPERTY TAXES						
Revenue	414,078.00	414,078.00	175,487.13	436,172.96	22,094.96	5.34%
Department: 950 - PROPERTY TAXES Total:	414,078.00	414,078.00	175,487.13	436,172.96	22,094.96	5.34%
Department: 999 - PROFIT HANDLER						
Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 999 - PROFIT HANDLER Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenues	414,078.00	414,078.00	175,487.13	436,172.96	22,094.96	5.34%
Total Expenses	414,078.00	414,078.00	0.00	0.00	414,078.00	100.00%
Fund: 125 - TIF Surplus (Deficit):	0.00	0.00	175,487.13	436,172.96	436,172.96	0.00%
Fund: 200 - DEBT SERVICE						
Department: 710 - DEBT SERVICE						
Expense	850,746.00	850,746.00	0.00	52,522.50	798,223.50	93.83%
Department: 710 - DEBT SERVICE Total:	850,746.00	850,746.00	0.00	52,522.50	798,223.50	93.83%
Department: 910 - TRANSFERS IN/OUT						
Revenue	414,078.00	414,078.00	0.00	0.00	-414,078.00	100.00%
Department: 910 - TRANSFERS IN/OUT Total:	414,078.00	414,078.00	0.00	0.00	-414,078.00	100.00%
Department: 950 - PROPERTY TAXES						
Revenue	440,229.00	440,229.00	169,124.85	418,516.83	-21,712.17	4.93%
Department: 950 - PROPERTY TAXES Total:	440,229.00	440,229.00	169,124.85	418,516.83	-21,712.17	4.93%
Department: 999 - PROFIT HANDLER						
Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 999 - PROFIT HANDLER Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenues	854,307.00	854,307.00	169,124.85	418,516.83	-435,790.17	51.01%
Total Expenses	850,746.00	850,746.00	0.00	52,522.50	798,223.50	93.83%
Fund: 200 - DEBT SERVICE Surplus (Deficit):	3,561.00	3,561.00	169,124.85	365,994.33	362,433.33	10,177.85%
Fund: 301 - CAPITAL PROJECTS						
Department: 750 - CAPITAL PROJECTS						
Revenue	10,000.00	10,000.00	0.00	1,534.28	-8,465.72	84.66%
Expense	578,000.00	578,000.00	0.00	492,995.77	85,004.23	14.71%
Department: 750 - CAPITAL PROJECTS Surplus (Deficit):	-568,000.00	-568,000.00	0.00	-491,461.49	76,538.51	13.48%
Department: 910 - TRANSFERS IN/OUT						
Revenue	0.00	0.00	0.00	0.00	0.00	0.00%
Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 910 - TRANSFERS IN/OUT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 999 - PROFIT HANDLER						
Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 999 - PROFIT HANDLER Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenues	10,000.00	10,000.00	0.00	1,534.28	-8,465.72	84.66%
Total Expenses	578,000.00	578,000.00	0.00	492,995.77	85,004.23	14.71%
Fund: 301 - CAPITAL PROJECTS Surplus (Deficit):	-568,000.00	-568,000.00	0.00	-491,461.49	76,538.51	13.48%
Fund: 600 - WATER UTILITY						
Department: 810 - WATER						
Revenue	28,150.00	28,150.00	0.00	29,003.50	853.50	3.03%
Expense	82,500.00	82,500.00	469.37	6,680.64	75,819.36	91.90%
Department: 810 - WATER Surplus (Deficit):	-54,350.00	-54,350.00	-469.37	22,322.86	76,672.86	141.07%
Department: 910 - TRANSFERS IN/OUT						
Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 910 - TRANSFERS IN/OUT Total:	0.00	0.00	0.00	0.00	0.00	0.00%

My Budget Report

For Fiscal: 2025-2026 Period Ending: 04/30/2026

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 999 - PROFIT HANDLER						
Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 999 - PROFIT HANDLER Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenues	28,150.00	28,150.00	0.00	29,003.50	853.50	3.03%
Total Expenses	82,500.00	82,500.00	469.37	6,680.64	75,819.36	91.90%
Fund: 600 - WATER UTILITY Surplus (Deficit):	-54,350.00	-54,350.00	-469.37	22,322.86	76,672.86	141.07%
Fund: 610 - SEWER UTILITY						
Department: 815 - SEWER						
Revenue	477,662.00	477,662.00	66,696.07	434,359.24	-43,302.76	9.07%
Expense	544,591.00	544,591.00	35,368.06	342,115.36	202,475.64	37.18%
Department: 815 - SEWER Surplus (Deficit):	-66,929.00	-66,929.00	31,328.01	92,243.88	159,172.88	237.82%
Department: 910 - TRANSFERS IN/OUT						
Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 910 - TRANSFERS IN/OUT Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 999 - PROFIT HANDLER						
Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 999 - PROFIT HANDLER Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenues	477,662.00	477,662.00	66,696.07	434,359.24	-43,302.76	9.07%
Total Expenses	544,591.00	544,591.00	35,368.06	342,115.36	202,475.64	37.18%
Fund: 610 - SEWER UTILITY Surplus (Deficit):	-66,929.00	-66,929.00	31,328.01	92,243.88	159,172.88	237.82%
Fund: 900 - Profit handler						
Department: 999 - PROFIT HANDLER						
Expense	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 999 - PROFIT HANDLER Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenues	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expenses	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 900 - Profit handler Total:	0.00	0.00	0.00	0.00	0.00	0.00%
Report Surplus (Deficit):	-1,417,774.50	-1,417,774.50	996,532.82	1,182,929.37	2,600,703.87	183.44%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - GENERAL FUND	-12,227.50	-12,227.50	574,530.18	524,049.50	536,277.00
110 - ROAD USE TAX	-457,462.00	-457,462.00	-21,805.07	-266,804.09	190,657.91
112 - EMPLOYEE BENEFITS	8,265.00	8,265.00	84,087.09	110,379.61	102,114.61
115 - RBI Baseball - Not in Use	0.00	0.00	0.00	0.00	0.00
121 - LOCAL OPTION SALES TAX	-270,632.00	-270,632.00	-15,750.00	390,031.81	660,663.81
125 - TIF	0.00	0.00	175,487.13	436,172.96	436,172.96
200 - DEBT SERVICE	3,561.00	3,561.00	169,124.85	365,994.33	362,433.33
301 - CAPITAL PROJECTS	-568,000.00	-568,000.00	0.00	-491,461.49	76,538.51
600 - WATER UTILITY	-54,350.00	-54,350.00	-469.37	22,322.86	76,672.86
610 - SEWER UTILITY	-66,929.00	-66,929.00	31,328.01	92,243.88	159,172.88
900 - Profit handler	0.00	0.00	0.00	0.00	0.00
Report Surplus (Deficit):	-1,417,774.50	-1,417,774.50	996,532.82	1,182,929.37	2,600,703.87

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of ROBINS
Fiscal Year July 1, 2025 - June 30, 2026

The City of ROBINS will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2026

Meeting Date/Time: 4/20/2026 06:00 PM

Contact: Lisa Goodin, City Clerk

Phone: (319) 393-0588

Meeting Location: Robins City Hall
265 S. 2nd St.
Robins, IA 52328

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	2,488,368	0	2,488,368
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	2,488,368	0	2,488,368
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	414,078	0	414,078
Other City Taxes	6	510,255	0	510,255
Licenses & Permits	7	77,290	0	77,290
Use of Money & Property	8	90,200	0	90,200
Intergovernmental	9	492,378	0	492,378
Charges for Service	10	514,312	0	514,312
Special Assessments	11	0	0	0
Miscellaneous	12	39,500	0	39,500
Other Financing Sources	13	0	0	0
Transfers In	14	414,078	0	414,078
Total Revenues & Other Sources	15	5,040,459	0	5,040,459
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	1,187,734	0	1,187,734
Public Works	17	1,414,045	0	1,414,045
Health and Social Services	18	0	0	0
Culture and Recreation	19	225,774	142,700	368,474
Community and Economic Development	20	532,740	50,000	582,740
General Government	21	627,375	100,000	727,375
Debt Service	22	850,746	0	850,746
Capital Projects	23	578,000	152,000	730,000
Total Government Activities Expenditures	24	5,416,414	444,700	5,861,114
Business Type/Enterprise	25	627,091	0	627,091
Total Gov Activities & Business Expenditures	26	6,043,505	444,700	6,488,205
Transfers Out	27	414,078	0	414,078
Total Expenditures/Transfers Out	28	6,457,583	444,700	6,902,283
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-1,417,124	-444,700	-1,861,824
Beginning Fund Balance July 1, 2025	30	4,576,034	0	4,576,034
Ending Fund Balance June 30, 2026	31	3,158,910	-444,700	2,714,210

Explanation of Changes: Increase Culture & Recreation for parkland purchase; increase Community & Economic Development to accommodate increased planning & zoning expenses; increase General Government due to increase in legal services; increase Capital Projects for final Indian Creek Sewer Upgrade payments.



Budget Adjustment Register Adjustment Detail

Packet: GLPKT00218 - FY2026 BUDGET AMENDMENT NO. 2

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000001	Budget 2025-2026	Amend Culture & Rec - Robins Landing Park Escrow	3/10/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
121-430-6730-000	PURCHASE PARK LAND-R LAND...	Amend Culture & Rec - Robins Landing Park Esc...	0.00	142,700.00	142,700.00
July:	11,891.67	October:	11,891.67	January:	11,891.67
August:	11,891.67	November:	11,891.67	February:	11,891.67
September:	11,891.67	December:	11,891.67	March:	11,891.67
				April:	11,891.67
				May:	11,891.67
				June:	11,891.63

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000002	Budget 2025-2026	Amend General Gov't - Legal Fees	3/10/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
001-640-6411-000	LEGAL FEES - P&A	Amend General Gov't - Legal Fees	27,600.00	100,000.00	127,600.00
July:	8,333.33	October:	8,333.33	January:	8,333.33
August:	8,333.33	November:	8,333.33	February:	8,333.33
September:	8,333.33	December:	8,333.33	March:	8,333.33
				April:	8,333.33
				May:	8,333.33
				June:	8,333.37

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000003	Budget 2025-2026	Amend Capital Projects - Indian Creek Sewer	3/10/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
301-750-6800-000	INDIAN CREEK SEWER PROJECT	Amend Capital Projects - Indian Creek Sewer	578,000.00	152,000.00	730,000.00
July:	12,666.67	October:	12,666.67	January:	12,666.67
August:	12,666.67	November:	12,666.67	February:	12,666.67
September:	12,666.67	December:	12,666.67	March:	12,666.67
				April:	12,666.67
				May:	12,666.67
				June:	12,666.63

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000004	Budget 2025-2026	Amend Comm. & Econ. Developemnt - P&Z	3/10/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
001-540-6010-000	SALARIES - FULL TIME - P&Z	Amend Comm. & Econ. Developemnt - P&Z	36,800.00	46,000.00	82,800.00
July:	3,833.33	October:	3,833.33	January:	3,833.33
August:	3,833.33	November:	3,833.33	February:	3,833.33
September:	3,833.33	December:	3,833.33	March:	3,833.33
				April:	3,833.33
				May:	3,833.33
				June:	3,833.37
001-540-6099-000	MEETING FEES - P&Z/BOA	Amend Comm. & Econ. Developemnt - P&Z	1,500.00	1,500.00	3,000.00
July:	125.00	October:	125.00	January:	125.00
August:	125.00	November:	125.00	February:	125.00
September:	125.00	December:	125.00	March:	125.00
				April:	125.00
				May:	125.00
				June:	125.00
001-540-6507-000	OPERATING SUPPLIES - P&Z	Amend Comm. & Econ. Developemnt - P&Z	0.00	1,000.00	1,000.00
July:	83.33	October:	83.33	January:	83.33
August:	83.33	November:	83.33	February:	83.33
September:	83.33	December:	83.33	March:	83.33
				April:	83.33
				May:	83.33
				June:	83.37
112-540-6132-000	HEALTH INSURANCE-P&Z/BUIL...	Amend Comm. & Econ. Developemnt - P&Z	0.00	1,500.00	1,500.00
July:	125.00	October:	125.00	January:	125.00
August:	125.00	November:	125.00	February:	125.00
September:	125.00	December:	125.00	March:	125.00
				April:	125.00
				May:	125.00
				June:	125.00

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2025-2026	Budget 2025-2026	001-540-6010-000	SALARIES - FULL TIME - P&Z	36,800.00	46,000.00	82,800.00
		001-540-6099-000	MEETING FEES - P&Z/BOA	1,500.00	1,500.00	3,000.00
		001-540-6507-000	OPERATING SUPPLIES - P&Z	0.00	1,000.00	1,000.00
		001-640-6411-000	LEGAL FEES - P&A	27,600.00	100,000.00	127,600.00
		112-540-6132-000	HEALTH INSURANCE-P&Z/BUILDING	0.00	1,500.00	1,500.00
		121-430-6730-000	PURCHASE PARK LAND-R LANDING	0.00	142,700.00	142,700.00
		301-750-6800-000	INDIAN CREEK SEWER PROJECT	578,000.00	152,000.00	730,000.00
			2025-2026 Total:	643,900.00	444,700.00	1,088,600.00
			Grand Total:	643,900.00	444,700.00	1,088,600.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2025-2026 - Budget 2025-2026 Fiscal: 2025-2026			
001	65,900.00	148,500.00	214,400.00
112	0.00	1,500.00	1,500.00
121	0.00	142,700.00	142,700.00
301	578,000.00	152,000.00	730,000.00
Budget Code 2025-2026 Total:	643,900.00	444,700.00	1,088,600.00
Grand Total:	643,900.00	444,700.00	1,088,600.00

CITY OF ROBINS, IOWA
CITY COUNCIL RESOLUTION NO. 0426-9

A RESOLUTION APPROVING AMENDMENT NO. 2 TO THE FISCAL YEAR 2026 MUNICIPAL BUDGET

WHEREAS, the City Council of the City of Robins, Iowa, adopted the Fiscal Year 2026 Municipal Budget in accordance with the provisions of the Code of Iowa; and

WHEREAS, it is necessary to amend said budget to reflect changes in revenues and expenditures that have occurred or are anticipated during the fiscal year; and

WHEREAS, the City has prepared Amendment No. 2 to the Fiscal Year 2026 Municipal Budget, detailing the proposed adjustments to various funds and departments; and

WHEREAS, a public hearing on the proposed budget amendment was duly published and held in accordance with Iowa law, providing an opportunity for public comment; and

WHEREAS, the City Council has reviewed the proposed amendment and finds it to be in the best interest of the City to approve said amendment.

NOW, THEREFORE, BE IT RESOLVED By The City Council of the City Of Robins, Iowa, that:

1. Amendment No. 2 to the Fiscal Year 2026 Municipal Budget, as presented and on file with the City Clerk, is hereby approved.
2. The City Clerk is hereby authorized and directed to certify and file the approved budget amendment with the Iowa Department of Management as required by law.
3. All resolutions or parts of resolutions in conflict herewith are hereby repealed.

PASSED AND APPROVED by the City Council of the City of Robins, Iowa, this 20th day of April, 2026.

THE CITY OF ROBINS

Chuck Hinz, Mayor

ATTEST:

Lisa Goodin, City Clerk/Treasurer

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: ROBINS

The City Council will conduct a public hearing on the proposed Budget at: **Robins City Hall 265 S. 2nd St. Robins, IA 52328 Meeting Date: 4/20/2026**
Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	9.68167
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The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375
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At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(319) 393-0588

City Clerk/Finance Officer's NAME
Lisa Goodin, City Clerk

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	2,538,205	2,519,753	1,752,596
Less: Uncollected Property Taxes-Levy Year	2	0	789,477	0
Net Current Property Taxes	3	2,538,205	1,730,276	1,752,596
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	418,208	414,078	714,378
Other City Taxes	6	560,353	515,000	554,745
Licenses & Permits	7	87,090	88,723	226,045
Use of Money and Property	8	83,000	89,700	147,614
Intergovernmental	9	490,634	499,006	1,541,139
Charges for Fees & Service	10	482,700	503,492	573,368
Special Assessments	11	0	0	0
Miscellaneous	12	40,900	30,791	58,244
Other Financing Sources	13	84,200	0	40,000
Transfers In	14	458,208	414,078	2,260,663
Total Revenues and Other Sources	15	5,243,498	4,285,144	7,868,792
Expenditures & Other Financing Uses				
Public Safety	16	1,029,338	1,187,734	501,610
Public Works	17	648,753	1,114,045	710,268
Health and Social Services	18	0	0	0
Culture and Recreation	19	558,630	343,294	811,069
Community and Economic Development	20	702,306	580,740	261,038
General Government	21	773,168	968,079	593,191
Debt Service	22	939,836	850,746	1,175,962
Capital Projects	23	1,890,000	730,000	3,505,095
Total Government Activities Expenditures	24	6,542,031	5,774,638	7,558,233
Business Type / Enterprises	25	518,826	627,091	495,911
Total ALL Expenditures	26	7,060,857	6,401,729	8,054,144
Transfers Out	27	458,208	414,078	2,260,663
Total ALL Expenditures/Transfers Out	28	7,519,065	6,815,807	10,314,807
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-2,275,567	-2,530,663	-2,446,015
Beginning Fund Balance July 1	30	3,962,226	6,492,889	8,938,904
Ending Fund Balance June 30	31	1,686,659	3,962,226	6,492,889

ADOPTED BUDGET SUMMARY

City Name: ROBINS
Fiscal Year July 1, 2026 - June 30, 2027

	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
Revenues & Other Financing Sources										
Taxes Levied on Property	1	1,827,456	275,020		435,729	0		2,538,205	2,519,753	1,752,596
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0		0	789,477	0
Net Current Property Taxes	3	1,827,456	275,020		435,729	0		2,538,205	1,730,276	1,752,596
Delinquent Property Taxes	4	0	0		0	0		0	0	0
TIF Revenues	5			418,208				418,208	414,078	714,378
Other City Taxes	6	7,517	551,137		1,699	0		560,353	515,000	554,745
Licenses & Permits	7	87,090	0				0	87,090	88,723	226,045
Use of Money and Property	8	59,000	15,000	0	0	2,000	0	83,000	89,700	147,614
Intergovernmental	9	15,414	471,735	0	3,485	0		490,634	499,006	1,541,139
Charges for Fees & Service	10	2,500	0		0	0	0	480,200	503,492	573,368
Special Assessments	11	0	0		0	0		0	0	0
Miscellaneous	12	40,900	0		0	0	0	40,900	30,791	58,244
Sub-Total Revenues	13	2,039,877	1,312,892	418,208	440,913	2,000	0	4,701,090	3,871,066	5,568,129
Other Financing Sources:										
Total Transfers In	14	0	0	0	418,208	40,000	0	458,208	414,078	2,260,663
Proceeds of Debt	15	0	0	0	84,200	0		84,200	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	40,000
Total Revenues and Other Sources	17	2,039,877	1,312,892	418,208	943,321	42,000	0	5,243,498	4,285,144	7,868,792
Expenditures & Other Financing Uses										
Public Safety	18	882,286	147,052	0			0	1,029,338	1,187,734	501,610
Public Works	19	143,650	505,103	0			0	648,753	1,114,045	710,268
Health and Social Services	20	0	0	0			0	0	0	0
Culture and Recreation	21	345,944	212,686	0			0	558,630	343,294	811,069
Community and Economic Development	22	32,932	669,374	0			0	702,306	580,740	261,038
General Government	23	690,214	82,954	0			0	773,168	968,079	593,191
Debt Service	24	0	0	0	939,836		0	939,836	850,746	1,175,962
Capital Projects	25	0	0	0		1,890,000	0	1,890,000	730,000	3,505,095
Total Government Activities Expenditures	26	2,095,026	1,617,169	0	939,836	1,890,000	0	6,542,031	5,774,638	7,558,233
Business Type Proprietary: Enterprise & ISF	27						518,826	518,826	627,091	495,911
Total Gov & Bus Type Expenditures	28	2,095,026	1,617,169	0	939,836	1,890,000	0	7,060,857	6,401,729	8,054,144
Total Transfers Out	29	0	0	418,208	0	0	0	40,000	414,078	2,260,663
Total ALL Expenditures/Fund Transfers Out	30	2,095,026	1,617,169	418,208	939,836	1,890,000	0	7,519,065	6,815,807	10,314,807
Excess Revenues & Other Sources Over	31									
(Under) Expenditures/Transfers Out	32	-55,149	-304,277	0	3,485	-1,848,000	0	-71,626	-2,275,567	-2,446,015
Beginning Fund Balance July 1	33	1,705,944	1,101,210	4,298	17,100	326,068	0	3,962,226	6,492,889	8,938,904
Ending Fund Balance June 30	34	1,650,795	796,933	4,298	20,585	-1,521,932	0	1,686,659	3,962,226	6,492,889

**CITY OF ROBINS
CITY COUNCIL RESOLUTION NO. 0426-10**

**A RESOLUTION APPROVING THE FISCAL YEAR 2027 MUNICIPAL BUDGET
FOR THE CITY OF ROBINS, IOWA**

WHEREAS, the City Council of the City of Robins, Iowa, has caused to be prepared a proposed Municipal Budget for Fiscal Year 2027 in accordance with the requirements of the laws of the State of Iowa; and

WHEREAS, said proposed budget was duly published and made available for public inspection as required by law; and

WHEREAS, a public hearing on the proposed Fiscal Year 2027 Municipal Budget was held on April 20, 2026, at which time any resident or taxpayer was afforded the opportunity to present objections to, or arguments in favor of, any part of the proposed budget; and

WHEREAS, the City Council has reviewed the proposed budget and considered all comments and testimony received during the public hearing; and

WHEREAS, the City Council finds that the proposed Fiscal Year 2027 Municipal Budget is in the best interests of the City of Robins and its residents.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Robins, Iowa, as follows:

Section 1. The Fiscal Year 2027 Municipal Budget, as presented and on file with the City Clerk, is hereby approved and adopted.

Section 2. The City Clerk is hereby directed to certify and file the adopted budget with the appropriate county and state officials in accordance with Iowa law.

Section 3. This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED AND APPROVED by the City Council of the City of Robins, Iowa, this 20th day of April, 2026.

AYES: _____

NAYS: _____

ABSENT: _____

THE CITY OF ROBINS

Chuck Hinz, Mayor

ATTEST:

Lisa Goodin, City Clerk/Treasurer

MINUTES TO SET DATE FOR HEARINGS ON PROPOSALS TO ENTER INTO LOAN AGREEMENTS

439708-40

Robins, Iowa

April 20, 2026

The City Council of the City of Robins, Iowa, met on April 20, 2026, at 6 o'clock p.m., at Robins City Hall, 265 S. 2nd St., Robins, Iowa. The Mayor presided and the roll was called showing the following members of the City Council present and absent:

Present: Mike Foley, Cary Smith, Leigh Cook, Bruce Vander Sanden, Leslie Hoyt

Absent: None.

Council Member _____ introduced the resolution hereinafter next set out and moved its adoption, seconded by Council Member _____; and after due consideration thereof by the City Council, the Mayor put the question upon the adoption of the said resolution and the roll being called, the following named Council Members voted:

Ayes:

Nays: _____.

Whereupon, the Mayor declared the resolution duly adopted as hereinafter set out.

••••

At the conclusion of the meeting and upon motion and vote, the City Council adjourned.

Mayor

Attest:

City Clerk

RESOLUTION NO. 0426-11

Resolution setting the date for public hearings on proposals to enter into General Obligation Loan Agreements and to borrow money thereunder

WHEREAS, the City of Robins (the “City”), in Linn County, State of Iowa, proposes to enter into a loan agreement (the “Essential Purpose Loan Agreement”), pursuant to the provisions of Section 384.24A of the Code of Iowa, and to borrow money thereunder in a principal amount not to exceed \$2,135,000 for the purpose of paying the costs, to that extent, of (a) constructing street, storm water drainage, sanitary sewer system, sidewalk and water system improvements; and (b) acquiring and installing street lighting, signage and signalization improvements (the “Essential Purpose Projects”), and it is now necessary to fix a date of meeting of the City Council at which it is proposed to take action to enter into the Essential Purpose Loan Agreement and to give notice thereof as required by such law; and

WHEREAS, the City also proposes to enter into a loan agreement (the “General Purpose Loan Agreement” and, together with the Essential Purpose Loan Agreement, the “Loan Agreements”) and to borrow money thereunder in a principal amount not to exceed \$75,000, pursuant to the provisions of Section 384.24A of the Code of Iowa, for the purpose of paying the costs, to that extent of acquisition of land for municipal park development (the “General Purpose Project” and, together with the Essential Purpose Projects, the “Projects”), and it is now necessary to fix a date of meeting of the City Council at which it is proposed to take action to enter into the General Purpose Loan Agreement and to give notice thereof as required by such law, including notice of the right to petition for an election on such proposal pursuant to the provisions of Section 384.26 of the Code of Iowa;

NOW, THEREFORE, Be It Resolved by the City Council of the City of Robins, Iowa, as follows:

Section 1. This City Council shall meet on May 18, 2026, at 265 S. 2nd St., Robins, Iowa, at 6 o’clock p.m., at which time and place hearings will be held and proceedings will be instituted and action taken to enter into the Loan Agreements described in the preamble hereof.

Section 2. The City Clerk is hereby directed to give notice of the proposed action on the Essential Purpose Loan Agreement setting forth the amount and purpose thereof, the time when and place where the said meeting will be held by publication at least once, not less than four (4) and not more than twenty (20) days before the date of said meeting, in a legal newspaper which has a general circulation in the City. The notice shall be in substantially the following form:

NOTICE OF PROPOSED ACTION TO INSTITUTE PROCEEDINGS TO
ENTER INTO A LOAN AGREEMENT AND TO BORROW MONEY
THEREUNDER IN A PRINCIPAL AMOUNT NOT TO EXCEED \$2,135,000

(GENERAL OBLIGATION)

The City Council of the City of Robins, Iowa (the “City”), will meet on May 18, 2026, at 265 S. 2nd St. , Robins, Iowa, at 6 o’clock p.m., for the purpose of instituting proceedings and taking action on a proposal to enter into a loan agreement (the “Loan Agreement”) and to borrow money thereunder in a principal amount not to exceed \$2,135,000 for the purpose of paying the costs, to that extent of (a) constructing street, storm water drainage, sanitary sewer system, sidewalk and water system improvements; and (b) acquiring and installing street lighting, signage and signalization improvements.

The Loan Agreement is proposed to be entered into pursuant to authority contained in Section 384.24A of the Code of Iowa and will constitute a general obligation of the City.

It is estimated the annual increase in property taxes on a residential property with an actual valuation of one hundred thousand dollars resulting from the City entering into the Loan Agreement will be \$39.74, however the City Council may determine for any fiscal year while the Loan Agreement is outstanding to budget other available revenues to the payment of some or all of the debt service coming due thereunder.

At that time and place, oral or written objections may be filed or made to the proposal to enter into the Loan Agreement. After receiving objections, the City may determine to enter into the Loan Agreement, in which case, the decision will be final unless appealed to the District Court within fifteen (15) days thereafter.

By order of the City Council of the City of Robins, Iowa.

Lisa Goodin
City Clerk

Section 3. The City Clerk is hereby directed to give notice of the proposed action on the General Purpose Loan Agreement setting forth the amount and purpose thereof, the time when and place where the said meeting will be held by publication at least once, not less than ten (10) and not more than twenty (20) days before the date of said meeting, in a legal newspaper which has a general circulation in the City. The notice shall be in substantially the following form:

NOTICE OF PROPOSED ACTION TO INSTITUTE PROCEEDINGS TO
ENTER INTO A LOAN AGREEMENT AND TO BORROW MONEY
THEREUNDER IN A PRINCIPAL AMOUNT NOT TO EXCEED \$75,000

(GENERAL OBLIGATION)

The City Council of the City of Robins, Iowa (the “City”), will meet on May 18, 2026, at 265 S. 2nd St., Robins, Iowa, at 6 o’clock p.m., for the purpose of instituting proceedings and taking action on a proposal to enter into a loan agreement (the “Loan Agreement”) and to borrow money thereunder in a principal amount not to exceed \$75,000 for the purpose of paying the costs, to that extent, of acquisition of land for municipal park development.

The Loan Agreement is proposed to be entered into pursuant to authority contained in Section 384.24A of the Code of Iowa and will constitute a general obligation of the City.

The maximum rate of interest which may be payable under the Loan Agreement is 7% per annum.

It is estimated the annual increase in property taxes on a residential property with an actual valuation of one hundred thousand dollars resulting from the City entering into the Loan Agreement will be \$1.88, however the City Council may determine for any fiscal year while the Loan Agreement is outstanding to budget other available revenues to the payment of some or all of the debt service coming due thereunder.

At any time before the date fixed for taking action to enter into the Loan Agreement, a petition may be filed with the City Clerk of the City asking that the question of entering into the Loan Agreement be submitted to the registered voters of the City, pursuant to the provisions of Section 384.26 of the Code of Iowa. If no such petition is filed, at the aforementioned time and place, oral or written objections may be filed or made to the proposal to enter into the Loan Agreement. After receiving objections, the City may determine to enter into the Loan Agreement, in which case, the decision will be final unless appealed to the District Court within fifteen (15) days thereafter.

By order of the City Council of the City of Robins, Iowa.

Lisa Goodin
City Clerk

Section 4. Pursuant to Section 1.150-2 of the Income Tax Regulations (the “Regulations”) of the Internal Revenue Service, the City declares (a) that it intends to undertake the Projects which are reasonably estimated to cost approximately \$2,210,000, (b) that other than (i) expenditures to be paid or reimbursed from sources other than the issuance of bonds, notes or other obligations (the “Bonds”), or (ii) expenditures made not earlier than 60 days prior to the date of this Resolution or a previous intent resolution of the City, or (iii) expenditures amounting to the lesser of \$100,000 or 5% of the proceeds of the Bonds, or (iv) expenditures constituting preliminary expenditures as defined in Section 1.150-2(f)(2) of the Regulations, no expenditures for the Projects have heretofore been made by the City and no expenditures will be made by the City until after the date of this Resolution or a prior intent resolution of the City, and (c) that the City reasonably expects to reimburse the expenditures made for costs of the City out of the proceeds of the Bonds. This declaration is a declaration of official intent adopted pursuant to Section 1.150-2 of the Regulations.

Section 5. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. This resolution shall be in full force and effect immediately upon its adoption and approval, as provided by law.

Passed and approved April 20, 2026.

Mayor

Attest:

City Clerk

ATTESTATION CERTIFICATE

STATE OF IOWA
LINN COUNTY
CITY OF ROBINS

SS:

I, the undersigned, City Clerk of the City of Robins, do hereby certify that attached hereto is a true and correct copy of the proceedings of the City Council relating to fixing a date for additional action on the City's proposal to enter into certain loan agreements, as referred to therein.

WITNESS MY HAND this 20th day of April, 2026.

Lisa Goodin, City Clerk

ORGANIZATION CERTIFICATE

STATE OF IOWA
LINN COUNTY
CITY OF ROBINS

SS:

I, the undersigned City Clerk, do hereby certify that the City of Robins is organized and operating under the provisions of Title IX of the Code of Iowa and not under any special charter and that the City is operating under the Mayor-Council form of government and that there is not pending or threatened any question or litigation whatsoever touching the incorporation of the City, the inclusion of any territory within its limits or the incumbency in office of any of the officials hereinafter named.

And I do further certify that the following named parties are officials of the City as indicated:

Chuck Hinz, Mayor

Lisa Goodin, City Clerk

Mike Foley, Council Member/Mayor Pro Tem

Cary Smith, Council Member

Leigh Cook, Council Member

Bruce Vander Sanden, Council Member

Leslie Hoyt, Council Member

WITNESS MY HAND this 20th day of April, 2026.

Lisa Goodin, City Clerk

SET DATE FOR HEARING ON
DESIGNATION OF EXPANDED URBAN
RENEWAL AREA AND URBAN
RENEWAL PLAN AMENDMENT

439708-41

Robins, Iowa

April 20, 2026

The City Council of the City of Robins, Iowa, met on April 20, 2026, at 6:00 p.m., at the Robins City Hall, 265 S. 2nd St., in the City, for the purpose of setting a date for a public hearing on the designation of expanded Urban Renewal Area and on a proposed urban renewal plan amendment.

The Mayor presided and the roll being called, the following members of the Council were present and absent:

Present: Mike Foley, Cary Smith, Leigh Cook, Bruce Vander Sanden, Leslie Hoyt

Absent: None.

The Mayor announced that an amendment to the boundaries of the Robins Urban Renewal Area (the "Urban Renewal Area") had been prepared, along with an amendment to the urban renewal plan for, and that it was now necessary to set a date for a public hearing on the proposed amended areas and proposed amendment to the urban renewal plan. Accordingly, Council Member _____ moved the adoption of the following resolution entitled "Resolution Setting Date for a Public Hearing on Designation of the Expanded Robins Urban Renewal Area and on Urban Renewal Plan Amendment," and the motion was seconded by Council Member _____. Following due consideration, the Mayor put the question on the motion and the roll being called, the following named Council Members voted:

Ayes: _____

Nays: _____.

Whereupon, the Mayor declared the resolution duly adopted as follows:

RESOLUTION NO.0426-12

Resolution Setting Date for Public Hearing on Designation of the Expanded Robins Urban Renewal Area and on Urban Renewal Plan Amendment

WHEREAS, this City Council of the City of Robins, Iowa (the “City”) by resolution previously established the Robins Urban Renewal Area (the “Urban Renewal Area”) and adopted an urban renewal plan (the “Plan”) for the governance of projects and initiatives therein; and

WHEREAS, a proposal has been made which shows the desirability of expanding the Urban Renewal Area to add and include all the property (the “Property”) lying within the legal description set out in Exhibit A; and

WHEREAS, this City Council is desirous of obtaining as much information as possible from the residents of the City before making this decision; and

WHEREAS, an amendment (the “Amendment”) to the Plan has been prepared which authorizes the undertaking of a new urban renewal project in the Urban Renewal Area consisting of using tax increment financing to pay the costs of constructing street, storm water drainage, curb and gutter and sidewalk improvements; and

WHEREAS, it is now necessary that a date be set for a public hearing on the designation of the expansion of the Urban Renewal Area and on the Amendment;

NOW, THEREFORE, Be It Resolved by the City Council of the City of Robins, Iowa, as follows:

Section 1. This City Council will meet at the Robins City Hall, 265 S. 2nd St., Robins, Iowa, on May 18, 2026, at 6:00 p.m., at which time and place it will hold a public hearing on the designation of the expanded Urban Renewal Area described in the preamble hereof and on the Amendment.

Section 2. The City Clerk shall publish notice of said hearing, the same being in the applicable form attached hereto, which publication shall be made in a legal newspaper of general circulation in Robins, which publication shall be not less than four (4) and not more than twenty (20) days before the date set for hearing.

Section 3. Pursuant to Section 403.5 of the Code of Iowa, the City Clerk, or her designee, is hereby designated as the City’s representative in connection with the consultation process which is required under that section of the urban renewal law. It is hereby directed that representatives of Linn County, the Linn-Mar Community School District, the Cedar Rapids Community School District, and the Alburnett Community School District be invited to participate in the consultation.

Section 4. The proposed Amendment is hereby submitted to the City's Planning and Zoning Commission for review and recommendations, as required by Section 403.5, Code of Iowa.

Passed and approved April 20, 2026.

Chuck Hinz, Mayor

Attest:

Lisa Goodin, City Clerk/Treasurer

•••••

On motion and vote the meeting adjourned.

Chuck Hinz, Mayor

Attest:

Lisa Goodin, City Clerk/Treasurer

NOTICE OF PUBLIC HEARING ON DESIGNATION OF EXPANDED
ROBINS URBAN RENEWAL AREA AND ON PROPOSED URBAN
RENEWAL PLAN AMENDMENT

Notice Is Hereby Given: That at 6:00 p.m., at the Robins City Hall, 265 S. 2nd St., Robins, Iowa, on May 18, 2026, the City Council of the City of Robins, Iowa (the “City”) will hold a public hearing on the question of amending the urban renewal plan (the “Plan”) for the Robins Urban Renewal Area and designating an expanded Robins Urban Renewal Area (the “Urban Renewal Area”), pursuant to Chapter 403, Code of Iowa, by adding and including certain real property situated in the City and more particularly described as follows:

All of the public right-of-way of North Center Point Road situated in the corporate limits of the City Robins, Linn County, State of Iowa.

The proposed amendment to the Plan makes the property subject to the provisions of the Plan. The amendment also authorizes the undertaking of a new urban renewal project in the Urban Renewal Area consisting of using tax increment financing to pay the costs of constructing street, storm water drainage, curb and gutter and sidewalk improvements. A copy of the amendment is on file for public inspection in the office of the City Clerk.

At said hearing any interested person may file written objections or comments and may be heard orally with respect to the subject matters of the hearing.

Lisa Goodin
City Clerk

EXHIBIT A
Legal Description
Expanded Robins Urban Renewal Area
May, 2026 Addition

All of the public right-of-way of North Center Point Road situated in the corporate limits of the City Robins, Linn County, State of Iowa.

**CITY OF ROBINS, IOWA
CITY COUNCIL RESOLUTION NO. 0426-13**

A RESOLUTION APPROVING A SPECIAL EVENT LIQUOR LICENSE FOR BIG GROVE BREWERY IN CONNECTION WITH THE 2026 ROBINS ROUNDUP EVENT HOSTED BY THE ROBINS CIVIC CLUB

WHEREAS, the Robins Civic Club has organized the annual Robins Roundup event to be held June 13, 2026 within the City of Robins; and

WHEREAS, Big Grove Brewery has submitted an application for a Special Event Liquor License to the State of Iowa Alcoholic Beverages Division for the purpose of selling and serving alcoholic beverages during said event; and

WHEREAS, the proposed licensed premises and operations have been reviewed by City Staff and are found to be in general compliance with applicable local regulations, subject to approval by the State of Iowa Alcoholic Beverages Division; and

WHEREAS, the City Council finds that approval of the Special Event Liquor License is in the best interest of the community and will support a successful public event while maintaining appropriate oversight and public safety measures.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Robins, Iowa, that the application submitted by Big Grove Brewery for a Special Event Liquor License in connection with the 2026 Robins Roundup event hosted by the Robins Civic Club is hereby approved, subject to final approval by the State of Iowa Alcoholic Beverages Division.

BE IT FURTHER RESOLVED that City Staff is authorized to submit all necessary documentation and approvals to the State of Iowa Alcoholic Beverages Division and to coordinate with event organizers to ensure compliance with all applicable laws, ordinances, and safety requirements.

PASSED AND APPROVED by the City Council of the City of Robins, Iowa, this 20th day of April, 2026.

THE CITY OF ROBINS

Chuck Hinz, Mayor

ATTEST:

Lisa Goodin, City Clerk/Treasurer

SPECIAL CLASS "C" RETAIL ALCOHOL LICENSE APPLICATION

Business Information

Name of Legal Entity: BIG GROVE CEDAR RAPIDS LLC

FEIN: XX-XXX7927

Business Type: Limited Liability Company

This business is registered with the Secretary of State.

Business Number of Secretary of State: 716102

Premises Information

Premises DBA: BIG GROVE CEDAR RAPIDS

Premises Address: 106 2ND AVE SW CEDAR RAPIDS IA 52404

Premises Type: Other

Number of Floors: 1

Control of Premises: Other

Other control description: city park

Is your premises equipped with at least one adequate, conveniently located indoor or outdoor toilet facility for use by patrons?

Yes

Does your premises conform to all local and state health, fire and building laws and regulations?

Yes

Is your establishment equipped with tables and seats to accommodate a minimum of 25?

Yes

License Information

Effective Date: 11-Jun-2026

Length of License Requested: 5DAY

Privilege(s) Requested

Outdoor Service - Allows the selling/serving of alcoholic beverages by the license/permit in a designated, adjacent outdoor area.

Provided description of the Outdoor Service Area:

This is at South Troy Park in Robins Iowa. It is an outdoor event held by the Robins Civic Club

<https://www.robinscivicclub.com/round-up-afternoon--night.html>

Endorsements

Local Authority: City of Cedar Rapids

Dramshop Company: ILLINOIS CASUALTY CO

Ownership Information

Type	Name	ID Type	ID	DOB	Phone	Address	Percentage
Individual	GOETTSCHE, DOUG	SSN	***-**-9878	07-Apr-19 67		410 JEFFERSON STREETPEN N NORTH LIBERTY IA 52317	22.68
Individual	SWIFT, FAYE	SSN	***-**-4777	08-Jul-195 2		18 FAIRVIEW KNOLL NORTHEAST LINCOLN IOWA CITY IA 52240	22.68
Individual	SWIFT, MATTHEW	SSN	***-**-0478	27-Jun-19 82		9 FAIRVIEW KNOLL NORTHEAST LINCOLN IOWA CITY IA 52240	38.55

Criminal History Details

Has anyone listed on the Ownership page been charged or convicted of a felony offense in Iowa or any other state of the United States?

No

Has anyone listed on the Ownership page been convicted of any violation of any state, county, city, federal or foreign law? For traffic violations, only include those that are drug or alcohol related.

No

Criminal Violations

Contact Information

Contact Name: WHITNEY WESSLING

Phone Number: 5636763778

Email Address: whitney@biggrove.com

Address: 170 1ST ST SW CEDAR RAPIDS IA 52404-5708

Attestation Information

Attestation Name: MATTHEW SWIFT

Attestation Date: 17-Mar-2026



City of Robins
265 S. 2nd Street
Robins, IA 52328

Date: March 26, 2026

RE: Authorization for Use of South Troy Park and Sale of Alcohol

To Whom It May Concern,

The City of Robins, Iowa, as the governing authority of South Troy Park ("Premises"), hereby grants temporary and limited control of the Premises to **Big Grove Cedar Rapids LLC** for the purpose of applying for and operating under a Special Event alcohol permit issued by the Iowa Department of Revenue.

This authorization applies to the following date(s):

Saturday, June 13th, 2026

Event Hours: 5:00 p.m. – 9:00 p.m.

The event will take place at:

**South Troy Park
700 S. Troy Rd.
Robins, Iowa 52328**

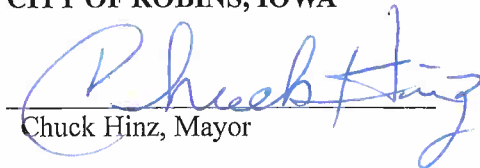
The City of Robins confirms that **Big Grove Cedar Rapids LLC**, upon issuance of the appropriate alcohol permit, has permission to occupy and utilize the Premises during the stated date(s), including authorization to sell and serve alcoholic beverages in compliance with all applicable local and state laws and regulations.

This letter serves as official documentation that **Big Grove Cedar Rapids LLC** has control of the premises for the duration of the event as outlined above. The City does not sponsor, operate, supervise, or manage the event or the service of alcoholic beverages, and responsibility for alcohol service rests exclusively with the permit holder.

If you have any questions or require additional information, please contact the City Clerk at cityclerk@cityofrobins.org or (319) 393-0588.

Sincerely,

CITY OF ROBINS, IOWA



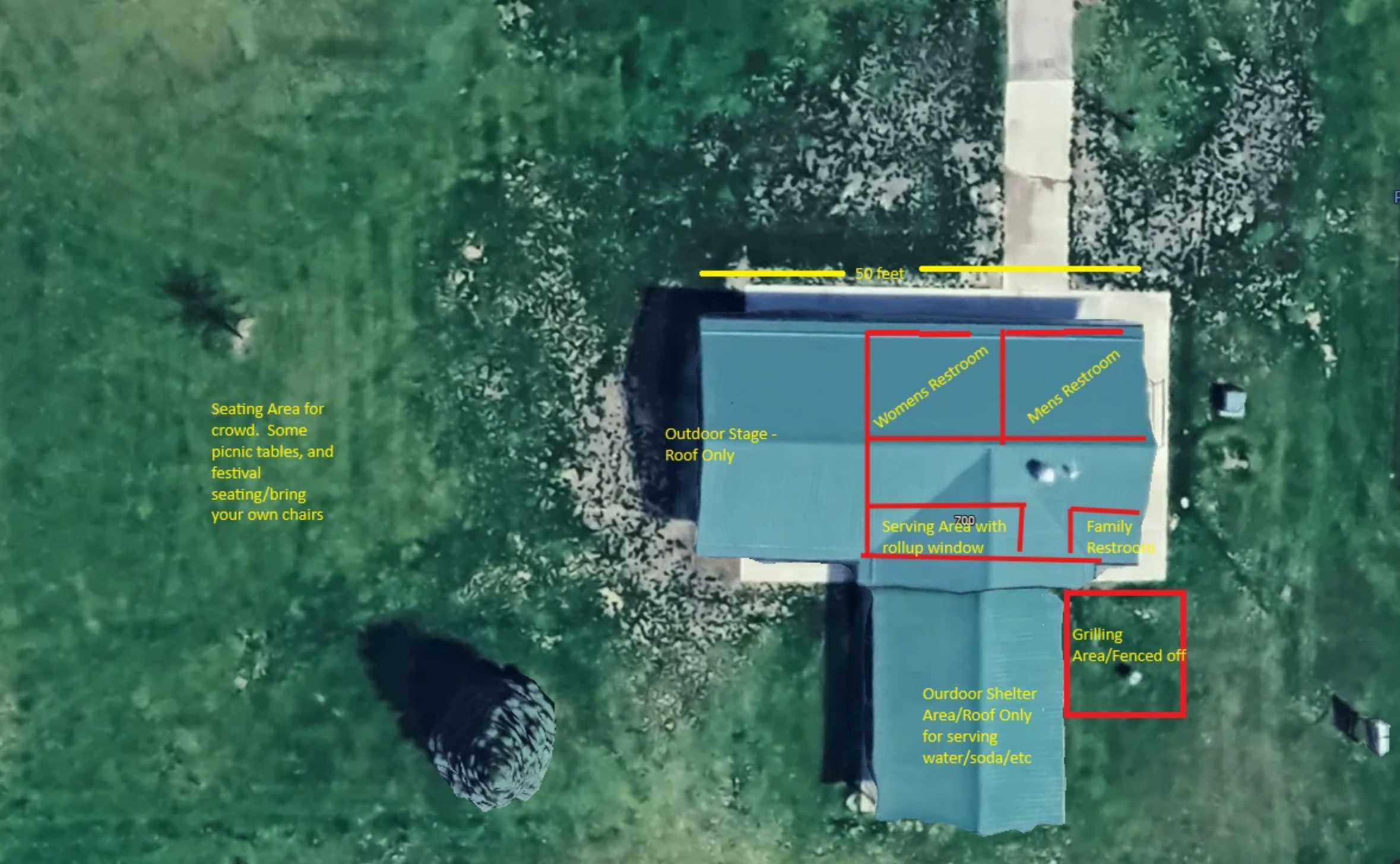
Chuck Hinz, Mayor

3-26-2026
Date



Lisa Goodin, City Clerk/Treasurer

3-26-2026
Date



50 feet

Seating Area for crowd. Some picnic tables, and festival seating/bring your own chairs

Outdoor Stage - Roof Only

Womens Restroom

Mens Restroom

Serving Area with rollup window

Family Restroom

Grilling Area/Fenced off

Outdoor Shelter Area/Roof Only for serving water/soda/etc

**CITY OF ROBINS, IOWA
CITY COUNCIL RESOLUTION NO. 0426-14**

**A RESOLUTION APPROVING THE PURCHASE OF RADAR AND LIDAR EQUIPMENT FOR THE ROBINS
POLICE DEPARTMENT**

WHEREAS, the Robins Police Department has identified the need to replace and upgrade traffic enforcement equipment in order to enhance public safety and improve the accuracy and reliability of speed enforcement operations; and

WHEREAS, the City has received invoices for the purchase of three (3) Stalker DSR 2X-I radar packages, each equipped with LCD display units and associated accessories, for installation in police vehicles; and

WHEREAS, the City has further received an invoice for one (1) Stalker Lidar RLR unit, including batteries, charger, and related equipment; and

WHEREAS, the total cost for the three (3) radar packages is \$11,184.00, and the total cost for the lidar unit is \$2,931.00, for a combined total purchase amount of \$14,115.00; and

WHEREAS, said expenditures are consistent with the approved budget and necessary for the continued operation and effectiveness of the Robins Police Department.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Robins, Iowa, as follows:

1. Approval of Purchase. The City Council hereby approves the purchase of three (3) radar packages and one (1) lidar unit for the Robins Police Department in accordance with the invoices on file.
2. Authorization of Payment. The City Clerk is hereby authorized and directed to process payment in the total amount of \$14,115.00 to the vendor in accordance with standard City procedures.
3. Budget Compliance. The expenditure shall be charged to the appropriate Police Department equipment budget line item.
4. Effective Date. This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED AND APPROVED by the City Council of the City of Robins, Iowa, this 20th day of April, 2026.

THE CITY OF ROBINS

Chuck Hinz, Mayor

ATTEST:

Lisa Goodin, City Clerk/Treasurer

Send Payment to:

National Toll Free: 1-800- STALKER

Page 1 of 1
Date: 03/13/2026

PO Box 972943
Dallas, TX 75397-2943

Inside Sales Partner: John Paul
+1-972-801-4874
john.paul@a-concepts.com

Reg Sales Mgr: Peter Bauer
+1-972-398-3780
peter@stalkerradar.com

PO# Verbal per Officer C. Dralle

Bill To: Robins Police Department 265 S 2nd St Robins, IA 52328-9752	Customer ID: 078155 Accounts Payable	Ship To: Robins Police Department 265 S 2nd St Robins, IA 52328-9752	<i>FedEx Ground</i> Officer Carter Dralle
--	--	--	--

Grp	Qty	Package	Description	Wrnty/Mo	Price	Ext Price
1	1	808-6125-00	Stalker Lidar RLR - w/BT, DL & FTC, 2 Batteries, Dual Bay Charger	24	\$2,931.00	\$2,931.00
Ln	Qty	Part Number	Description	Est. Ship	Price	Ext Price
1	1	200-1602-84	ASSY, R-SERIES LIDAR, WIRELESS, HV, FANSTEL	05/14/2026		\$0.00
2	2	200-1053-10	Lidar RLR Battery Cell, ACI Build	05/14/2026		\$0.00
3	1	200-1092-01	Lidar RLR Dual Bay Battery Charger	05/14/2026		\$0.00
4	1	035-0211-00	Soft Storage Bag	05/14/2026		\$0.00
5	1	011-0002-00	Lidar Certificate of Accuracy	05/14/2026		\$0.00
6	1	011-0231-00	Lidar RLR Quick Start Guide	05/14/2026		\$0.00
7	1	057-1010-00	Label for Documentation Kit	05/14/2026		\$0.00
8	1	035-0389-00	Lidar Shipping Box w/Foam	05/14/2026		\$0.00
9	1	060-1000-24	24-Month Warranty	05/14/2026		\$0.00
Group Total						\$2,931.00

Product	\$2,931.00	Sub-Total:	\$2,931.00
Discount	\$0.00	Sales Tax 0%	\$0.00
		Shipping & Handling:	\$0.00
Payment Terms: Net 30 days		Total: USD	\$2,931.00

001-110-6507-000

Send Payment to:

PO Box 972943
Dallas, TX 75397-2943

National Toll Free: 1-800- STALKER

Inside Sales Partner: John Paul
+1-972-801-4874
john.paul@a-concepts.com

Reg Sales Mgr: Peter Bauer
+1-972-398-3780
peter@stalkerradar.com

Page 1 of 3
Date: 03/13/2026

PO# Email Approval per Ofc. Dralle

Bill To: Robins Police Department 265 S 2nd St Robins, IA 52328-9752	Customer ID: 078155 Accounts Payable	Ship To: Robins Police Department 265 S 2nd St Robins, IA 52328-9752	<i>FedEx Ground</i> Officer Carter Dralle
--	--	--	--

Grp	Qty	Package	Description	Wrnty/Mo	Price	Ext Price
1	1	807-0012-00	DSR 2X-I Radar with LCD Display-2017 Ford Explorer	36	\$3,640.00	\$3,640.00
Ln	Qty	Part Number	Description	Est. Ship	Price	Ext Price
1	1	200-0965-60	ASSY, 2X COUNTING UNIT, 1.5 PCB, ARM PROCESSOR	04/14/2026		\$0.00
2	1	200-1350-00	2X LCD Display	04/14/2026		\$0.00
3	1	200-1468-00	Dual DSR Ka Antenna	04/14/2026		\$0.00
4	1	200-1468-01	2X Rear Antenna	04/14/2026		\$0.00
5	1	200-0918-00	Stalker 2X Instant On Remote Control	04/14/2026		\$0.00
6	1	200-0769-00	25 MPH/40 KPH KA Tuning Fork	04/14/2026		\$0.00
7	1	200-0770-00	40 MPH/64 KPH KA Tuning Fork	04/14/2026		\$0.00
8	1	200-0648-00	Display Sun Shield	04/14/2026		\$0.00
9	1	200-0243-00	Counting/Display Tall Mount	04/14/2026		\$0.00
10	1	200-0244-00	Antenna Dash Mount	04/14/2026		\$0.00
11	1	200-0245-00	Antenna Tall Deck Mount	04/14/2026		\$0.00
12	1	155-2591-08	8 Foot Antenna Cable, IP67	04/14/2026		\$0.00
13	1	155-2591-20	20 Foot Antenna Cable, IP67	04/14/2026		\$0.00
14	1	155-2283-70	CAN/VSS Cable with Voltage Detection	04/14/2026		\$0.00
15	1	200-0619-00	2X Documentation Kit	04/14/2026		\$0.00
16	1	006-0094-00	Fan Noise Suppression Addendum - 2X	04/14/2026		\$0.00
17	1	035-0361-00	Shipping Container, Dash Mounted Radar	04/14/2026		\$0.00
18	1	060-1000-36	36 Month Warranty	04/14/2026		\$0.00
19	1	006-0147-00	Certificate of Accuracy, Stalker Dual/DSR/SII/2X	04/14/2026		\$0.00
58	1	155-2211-00	Remote Display Interconnect Cable, 10'	04/14/2026	\$88.00	\$88.00
Group Total						\$3,728.00

Grp	Qty	Package	Description	Wrnty/Mo	Price	Ext Price
2	1	807-0012-00	DSR 2X-I Radar with LCD Display-2020 Ford Explorer	36	\$3,640.00	\$3,640.00
Ln	Qty	Part Number	Description	Est. Ship	Price	Ext Price
20	1	200-0965-60	ASSY, 2X COUNTING UNIT, 1.5 PCB, ARM PROCESSOR	04/14/2026		\$0.00
21	1	200-1350-00	2X LCD Display	04/14/2026		\$0.00
22	1	200-1468-00	Dual DSR Ka Antenna	04/14/2026		\$0.00
23	1	200-1468-01	2X Rear Antenna	04/14/2026		\$0.00

Send Payment to:

PO Box 972943
Dallas, TX 75397-2943

National Toll Free: 1-800- STALKER

Inside Sales Partner: John Paul
+1-972-801-4874
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Page 2 of 3
Date: 03/13/2026

Reg Sales Mgr: Peter Bauer
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peter@stalkerradar.com

PO# Email Approval per Ofc. Dralle

Bill To: Robins Police Department 265 S 2nd St Robins, IA 52328-9752	Customer ID: 078155 Accounts Payable	Ship To: Robins Police Department 265 S 2nd St Robins, IA 52328-9752	<i>FedEx Ground</i> Officer Carter Dralle
--	--	--	--

Ln	Qty	Part Number	Description	Est. Ship	Price	Ext Price
24	1	200-0918-00	Stalker 2X Instant On Remote Control	04/14/2026		\$0.00
25	1	200-0769-00	25 MPH/40 KPH KA Tuning Fork	04/14/2026		\$0.00
26	1	200-0770-00	40 MPH/64 KPH KA Tuning Fork	04/14/2026		\$0.00
27	1	200-0648-00	Display Sun Shield	04/14/2026		\$0.00
28	1	200-0243-00	Counting/Display Tall Mount	04/14/2026		\$0.00
29	1	200-0244-00	Antenna Dash Mount	04/14/2026		\$0.00
30	1	200-0245-00	Antenna Tall Deck Mount	04/14/2026		\$0.00
31	1	155-2591-08	8 Foot Antenna Cable, IP67	04/14/2026		\$0.00
32	1	155-2591-20	20 Foot Antenna Cable, IP67	04/14/2026		\$0.00
33	1	200-0622-00	VSS Cable Kit	04/14/2026		\$0.00
34	1	200-0619-00	2X Documentation Kit	04/14/2026		\$0.00
35	1	006-0094-00	Fan Noise Suppression Addendum - 2X	04/14/2026		\$0.00
36	1	035-0361-00	Shipping Container, Dash Mounted Radar	04/14/2026		\$0.00
37	1	060-1000-36	36 Month Warranty	04/14/2026		\$0.00
38	1	006-0147-00	Certificate of Accuracy, Stalker Dual/DSR/SII/2X	04/14/2026		\$0.00
59	1	155-2211-00	Remote Display Interconnect Cable, 10'	04/14/2026	\$88.00	\$88.00
					Group Total	\$3,728.00

Grp	Qty	Package	Description	Wrnty/Mo	Price	Ext Price
3	1	807-0012-00	DSR 2X-I Radar with LCD Display-2023 Ford Explorer	36	\$3,640.00	\$3,640.00

Ln	Qty	Part Number	Description	Est. Ship	Price	Ext Price
39	1	200-0965-60	ASSY, 2X COUNTING UNIT, 1.5 PCB, ARM PROCESSOR	04/14/2026		\$0.00
40	1	200-1350-00	2X LCD Display	04/14/2026		\$0.00
41	1	200-1468-00	Dual DSR Ka Antenna	04/14/2026		\$0.00
42	1	200-1468-01	2X Rear Antenna	04/14/2026		\$0.00
43	1	200-0918-00	Stalker 2X Instant On Remote Control	04/14/2026		\$0.00
44	1	200-0769-00	25 MPH/40 KPH KA Tuning Fork	04/14/2026		\$0.00
45	1	200-0770-00	40 MPH/64 KPH KA Tuning Fork	04/14/2026		\$0.00
46	1	200-0648-00	Display Sun Shield	04/14/2026		\$0.00
47	1	200-0243-00	Counting/Display Tall Mount	04/14/2026		\$0.00
48	1	200-0244-00	Antenna Dash Mount	04/14/2026		\$0.00

Send Payment to:

PO Box 972943
Dallas, TX 75397-2943

National Toll Free: 1-800- STALKER

Inside Sales Partner: John Paul
+1-972-801-4874
john.paul@a-concepts.com

Page 3 of 3
Date: 03/13/2026

Reg Sales Mgr: Peter Bauer
+1-972-398-3780
peter@stalkerradar.com

PO# Email Approval per Ofc. Dralle

Bill To: Robins Police Department 265 S 2nd St Robins, IA 52328-9752	Customer ID: 078155 Accounts Payable	Ship To: Robins Police Department 265 S 2nd St Robins, IA 52328-9752	<i>FedEx Ground</i> Officer Carter Dralle
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Ln	Qty	Part Number	Description	Est. Ship	Price	Ext Price
49	1	200-0245-00	Antenna Tall Deck Mount	04/14/2026		\$0.00
50	1	155-2591-08	8 Foot Antenna Cable, IP67	04/14/2026		\$0.00
51	1	155-2591-20	20 Foot Antenna Cable, IP67	04/14/2026		\$0.00
52	1	200-0622-00	VSS Cable Kit	04/14/2026		\$0.00
53	1	200-0619-00	2X Documentation Kit	04/14/2026		\$0.00
54	1	006-0094-00	Fan Noise Suppression Addendum - 2X	04/14/2026		\$0.00
55	1	035-0361-00	Shipping Container, Dash Mounted Radar	04/14/2026		\$0.00
56	1	060-1000-36	36 Month Warranty	04/14/2026		\$0.00
57	1	006-0147-00	Certificate of Accuracy, Stalker Dual/DSR/SII/2X	04/14/2026		\$0.00
60	1	155-2211-00	Remote Display Interconnect Cable, 10'	04/14/2026	\$88.00	\$88.00
Group Total						\$3,728.00

Product	\$11,184.00	Sub-Total:	\$11,184.00
Discount	\$0.00	Sales Tax 0%	\$0.00
		Shipping & Handling:	\$0.00
Payment Terms: Net 30 days		Total: USD	\$11,184.00

Vehicle Information:
2017 Ford Explorer
2020 Ford Explorer
2023 Ford Explorer

001-110-6507-000

**CITY OF ROBINS, IOWA
CITY COUNCIL RESOLUTION NO. 0426-15**

**A RESOLUTION APPROVING THE PURCHASE OF BALLISTIC VESTS AND CARRIERS FOR THE
ROBINS POLICE DEPARTMENT**

WHEREAS, the City of Robins is committed to ensuring the safety, protection, and operational readiness of its law enforcement personnel; and

WHEREAS, the Robins Police Department has identified the need to replace expired ballistic protection equipment and to properly outfit all sworn officers with compliant and serviceable gear; and

WHEREAS, a quotation has been obtained from Kieck's Career Apparel for the procurement of ballistic vests and carriers; and

WHEREAS, the quotation provides for the purchase of nine (9) Hi Lite AXBIII A ballistic vests at a unit cost of \$1,340, and nine (9) Guardian carriers at a unit cost of \$285; and

WHEREAS, the total cost of said equipment is \$14,625; and

WHEREAS, the City Council finds that the purchase of such equipment is necessary and in the best interest of the City to maintain officer safety and compliance with applicable standards.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Robins, Iowa, as follows:

1. The purchase of nine (9) ballistic vests and nine (9) carriers from Kieck's Career Apparel in the total amount of \$14,625 is hereby approved.
2. The City Administrator and/or Chief of Police are hereby authorized to execute all necessary documents and take any actions necessary to complete the procurement.
3. Funding for this purchase shall be allocated from the appropriate Police Department budget line item or designated equipment replacement fund.

PASSED AND APPROVED by the City Council of the City of Robins, Iowa, this 20th day of April, 2026.

THE CITY OF ROBINS

Chuck Hinz, Mayor

ATTEST:

Lisa Goodin, City Clerk/Treasurer

Subject **quote for vests**
 From Nina Brundell <ninab@kiecks.com>
 To adam.cirkl@cityofrobins.org <adam.cirkl@cityofrobins.org>
 Date 2026-04-13 15:30



Adam-

Here are some options for ballistics:

Hi Lite one carrier AXBIIIA \$1,340.00
 Hi Lite one carrier BIII-2 \$1,060.00
 Hi Lite one carrier BCIIIA \$837.00

Then the Guardian carriers are \$285.00

Let me know what you think-



\$1,625⁰⁰ / vest
x 9 vests

\$ 14,625⁰⁰

Nina Brundell

Kieck's Career Apparel & Uniform
 222 3rd Ave SW
 Cedar Rapids, IA 52404
 319-363-3503 fax 319-363-3504
www.kiecks.com

**CITY OF ROBINS, IOWA
CITY COUNCIL RESOLUTION NO. 0426-16**

**A RESOLUTION DECLARING NECESSITY AND APPROVING EMERGENCY REPLACEMENT OF THE
SINGER HILL LANE CULVERT AND ACCEPTING AN ESTIMATE FROM MIENE SEPTIC SERVICES**

WHEREAS, on April 13, 2026, City officials were notified of a potential failure of the culvert located beneath Singer Hill Lane; and

WHEREAS, upon inspection by City staff, it was determined that the north side of the roadway was actively collapsing, with a significant void present beneath the pavement, and that the south side of the roadway was experiencing shoulder washout and structural distress; and

WHEREAS, Singer Hill Lane serves as the sole point of ingress and egress to the affected residential area, making its continued functionality critical for public access and safety; and

WHEREAS, the replacement of said culvert had been previously identified and budgeted for Fiscal Year 2027, but current conditions necessitate immediate action to protect public health, safety, and welfare; and

WHEREAS, due to the emergency nature of the situation, the City solicited a quotation from Miene Septic Services to perform the necessary work in an expedited manner; and

WHEREAS, Miene Septic Services has provided a quote in the amount of \$43,726.00 for the removal of pavement, excavation, removal and replacement of the existing 48-inch corrugated metal pipe with a 48-inch dual wall HDPE pipe, installation of flared end sections, granular backfill, and placement of rip rap; and

WHEREAS, the City will complete asphalt restoration following the completion of the culvert replacement work; and

WHEREAS, the City Council finds that an emergency exists requiring immediate action without delay to prevent further roadway failure and to maintain access for residents and emergency services.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Robins, Iowa, that the condition of the Singer Hill Lane culvert constitutes an emergency requiring immediate replacement.

BE IT FURTHER RESOLVED that the City Council hereby approves the estimate from Miene Septic Services in the amount of \$43,726.00 and authorizes City staff to proceed with the emergency replacement work.

BE IT FURTHER RESOLVED that the Mayor and City Clerk are hereby authorized to execute any and all documents necessary to carry out the intent of this Resolution.

PASSED AND APPROVED by the City Council of the City of Robins, Iowa, this 20th day of April, 2026.

THE CITY OF ROBINS

Chuck Hinz, Mayor

ATTEST:

Lisa Goodin, City Clerk/Treasurer



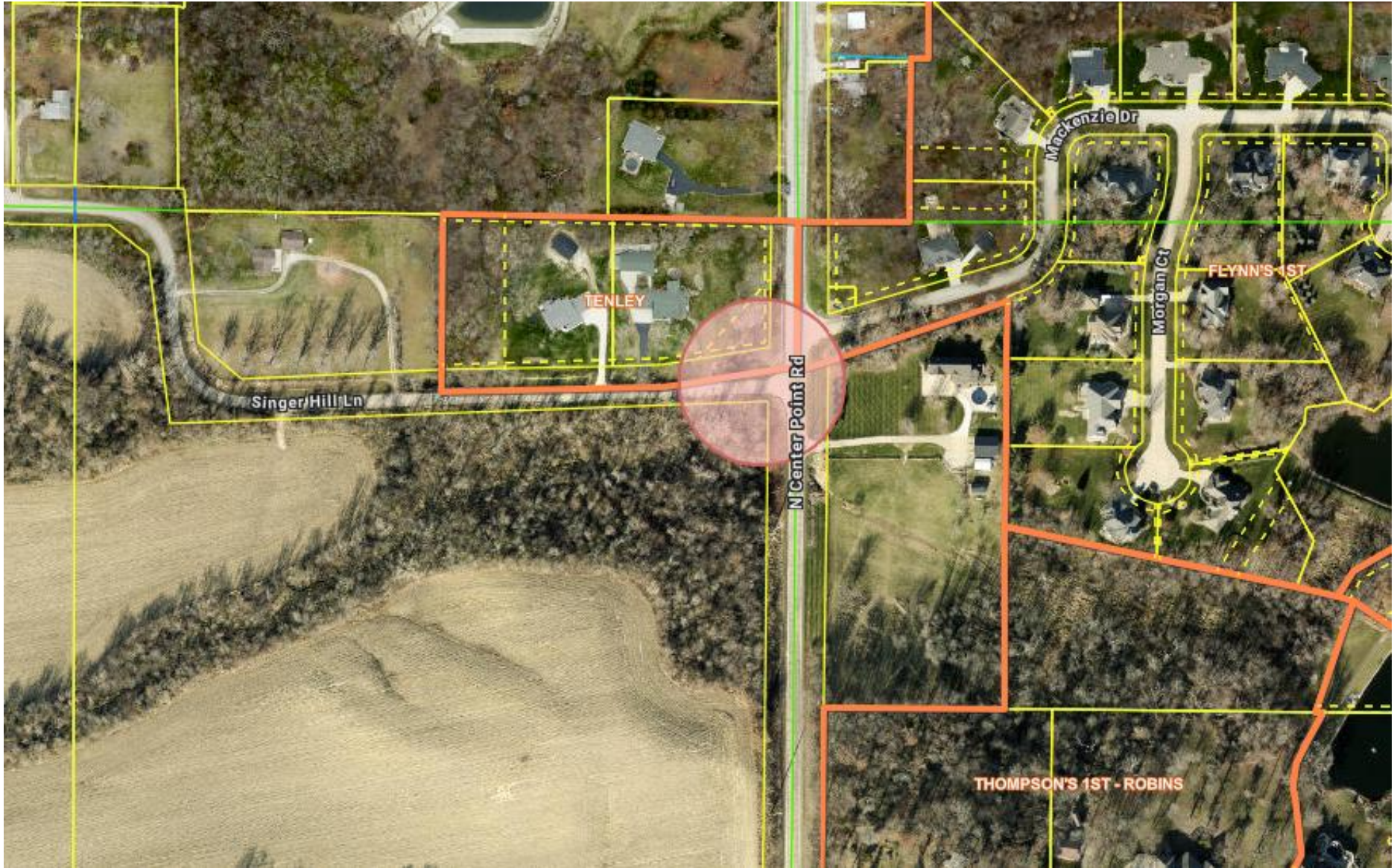
3450 Clear Water Lane
 Robins, IA 52328
 (319)393-4142
 MieneSeptic@mchsi.com

Estimate

DATE	ESTIMATE...
3/26/2026	Singer Hill

NAME / ADDRESS
City of Robins 265 S. 2nd St. Robins, IA 52328

			PROJECT
DESCRIPTION	QTY	COST	TOTAL
Culvert replacement at Singer Hill Ln. and N. Center Point Rd. Asphalt removal, excavation, culvert disposal Replace with 60' dual wall ADS 48" with two galvanized FES Granular backfill and compaction to meet top of road grade (asphalt replacement by city) Rip rap on inlet and outlet of FES Erosion control, seeding and traffic control by City Approximate two-day project, weather depending Will have one-lane road opened during evening hours		43,726.00	43,726.00
All unforeseens are extra, including unstable soil condition, rock excavation, and dewatering. Customer is responsible for locating all private utilities, including sprinkler systems.		TOTAL	\$43,726.00



**CITY OF ROBINS, IOWA
CITY COUNCIL RESOLUTION NO. 0426-17**

**A RESOLUTION APPROVING THE APPOINTMENT OF MEMBERS
TO THE ROBINS ZONING BOARD OF ADJUSTMENT**

WHEREAS, the City of Robins has established a Zoning Board of Adjustment in accordance with applicable provisions of the Code of Iowa and the City of Robins Municipal Code; and

WHEREAS, expired terms exist on the Zoning Board of Adjustment requiring appointment or reappointment of qualified individuals; and

WHEREAS, the Planning & Zoning Administrator has identified individuals willing to serve and deemed qualified to fulfill the duties and responsibilities of said board; and

WHEREAS, the appointment of members to the Zoning Board of Adjustment is necessary to ensure the continued function and statutory compliance of the City's zoning processes.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Robins, Iowa, that the following individuals are hereby appointed to the Robins Zoning Board of Adjustment for the terms indicated below:

- Dustin Arnold, term expired February, 2025
- Molly Iversen, term expired February, 2025
- Brian Cohen, term expired August, 2025

BE IT FURTHER RESOLVED that all appointments shall be subject to the duties, powers, and responsibilities as set forth in the City Code and applicable state law.

PASSED AND APPROVED by the City Council of the City of Robins, Iowa, this 20th day of April, 2026.

THE CITY OF ROBINS

Chuck Hinz, Mayor

ATTEST:

Lisa Goodin, City Clerk/Treasurer

**CITY OF ROBINS, IOWA
CITY COUNCIL RESOLUTION NO. 0426-18**

A RESOLUTION APPROVING REPAIRS TO THE CITY’S 2019 BOBCAT T595 SKID LOADER

WHEREAS, the City of Robins owns and operates a 2019 Bobcat T595 skid loader utilized for municipal maintenance and public works operations; and

WHEREAS, the skid loader has experienced mechanical issues, including a fuel system malfunction and worn undercarriage components, impacting its operational reliability; and

WHEREAS, the City obtained an estimate from Iowa Diesel Repair, dated April 10, 2026, identifying necessary repairs and associated costs; and

WHEREAS, the estimate includes replacement of fuel injectors, high-pressure lines, and seals to address low rail pressure and a no-start condition, as well as replacement of worn undercarriage components including rollers and idlers; and

WHEREAS, the total cost of the proposed repairs, including labor, parts, and shop supplies, is \$12,580.40 as detailed in the estimate; and

WHEREAS, timely completion of these repairs is necessary to maintain continuity of City operations and prevent further equipment degradation; and

WHEREAS, the City Council finds it to be in the best interest of the City to approve said repairs.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Robins, Iowa, as follows:

1. The estimate from Iowa Diesel Repair in the amount of \$12,580.40 for repairs to the City’s 2019 Bobcat T595 skid loader is hereby approved.
2. The City Clerk and/or Public Works Director are authorized to execute any necessary documents and to proceed with the repairs as outlined in the estimate.
3. Funding for said repairs shall be allocated from the appropriate equipment maintenance or public works budget line item.

PASSED AND APPROVED by the City Council of the City of Robins, Iowa, this 20th day of April, 2026.

Mayor

ATTEST:

City Clerk



Iowa Diesel Repair
 4815 Hay Field Court Southwest
 Cedar Rapids, IA 52404
 (319) 450-7771
 iowadieselrepair@gmail.com

Estimate for RO #621

Service Advisor: Nash Airy
 Date Created: 04/10/26 at 08:50 AM CDT
 Client: City of Robins
 Vehicle: 2019 Bobcat T595

City of Robins 265 South 2nd Street Robins, IA 52328 Phone: (319) 393-0588 Email: cityclerk@cityofrobins.org	2019 Bobcat T595 VIN: N/A License: N/A Color: N/A Odometer In: N/A / Out: N/A	RO # 621 PO # - Time-In: 04/10/26 at 08:50 AM CDT Save Parts: No
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Client concerns:

- Repair Fuel System Issue.

1 - Repair Fuel System Issue.			
Tech: N Airy			
Labor:	-Went to customers location and diagnosed low rail pressure on fuel system after inspecting in field further disassembly needed done. Went and loaded machine at city shop, brought machine to shop and tested fuel system finding 3 of 4 fuel injectors had high return causing low rail pressure and crank no start condition. Labor quoted is to replace all injectors, high pressure lines and seals with OEM Genuine parts. Will return machine to customer after all repairs and testing is completed.		\$2,015.00
Parts:	Delphi/Bobcat Fuel Injector	4	\$1,237.89 \$4,951.56
	Bobcat High pressure Line	4	\$175.00 \$700.00
	Bobcat Copper Washer	3	\$18.60 \$55.80
<input type="checkbox"/> APPROVE or <input type="checkbox"/> DECLINE			\$7,722.36

2 - Repair Worn Undercarriage.			
Tech: N Airy			
Labor:	Found during diagnosis of fuel system while inspecting machine multiple rollers are leaking oil from sealed bearing on track and are wet around center housing. Labor quoted is to repair and replace all failed undercarriage components with OEM genuine replacement parts from Bobcat.		\$1,240.00
Parts:	Bobcat Center Roller	3	\$645.24 \$1,935.72
	Bobcat Rear Idler	2	\$821.16 \$1,642.32
<input type="checkbox"/> APPROVE or <input type="checkbox"/> DECLINE			\$4,818.04

RO Fees			
Fee:	Shop Supplies		\$40.00
<i>Subtotal</i>			\$40.00

Work Authorization Signature:

X _____

Total Jobs: \$12,540.40
 Total Fees: \$40.00
Subtotal: \$12,580.40
Grand Total: \$12,580.40
BALANCE DUE: \$12,580.40

CITY OF ROBINS, IOWA
CITY COUNCIL RESOLUTION NO. 0426-19

**A RESOLUTION APPROVING THE PURCHASE OF AN ELECTRIC BICYCLE (E-BIKE) FOR THE ROBINS
POLICE DEPARTMENT**

WHEREAS, the Robins Police Department has identified a need to enhance mobility, visibility, and community policing capabilities through the use of alternative patrol equipment; and

WHEREAS, the acquisition of an electric bicycle (e-bike) will provide an efficient and cost-effective means of patrolling parks, trails, neighborhoods, and community events; and

WHEREAS, a formal quotation dated April 15, 2026, has been received from Northtowne Cycling + Fitness, Cedar Rapids, Iowa, for the purchase of a law enforcement-equipped e-bike and associated equipment; and

WHEREAS, said quotation includes the following items:

- Bulls Sentinel 750 E-Bike (including battery, charger, rack, and bag) – \$4,559.00
- NightRider Modular Siren – \$56.00
- NightRider Police Tail Light – \$56.00
- NightRider Digital Patrol LED – \$320.00
- Giro Register Helmet – \$85.00

WHEREAS, the total cost of the purchase is \$5,076.00, with no additional charges for tax or shipping; and

WHEREAS, the City Council finds the proposed purchase to be reasonable, necessary, and in the best interest of public safety and operational efficiency.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Robins, Iowa, that:

1. The purchase of one (1) electric bicycle and associated equipment for the Robins Police Department from Northtowne Cycling + Fitness in the total amount of \$5,076.00 is hereby approved.
2. The City Administrator and/or Chief of Police are hereby authorized to execute any documents and take any actions necessary to complete this purchase.

PASSED AND APPROVED by the City Council of the City of Robins, Iowa, this 20th day of April, 2026.

CITY OF ROBINS

Chuck Hinz, Mayor

ATTEST:

Lisa Goodin, City Clerk/Treasurer

ORDINANCE NO. 2602

AN ORDINANCE AMENDING CHAPTER 17, CITY COUNCIL

BE IT ORDAINED BY CITY COUNCIL OF THE CITY OF ROBINS, IOWA:

SECTION 1. That Section 17.03, subsection 1, in order to align with state code, is modified as follows:

1. Action by Council. Passage of an ordinance, amendment or resolution requires a majority vote of all of the members of the Council. Passage of a motion requires a majority vote of a quorum of the Council. A resolution must be passed to spend public funds in excess of one hundred thousand dollars (\$100,000.00) on a public improvement project, or to accept public improvements and facilities upon their completion. Each Council member's vote on a measure must be recorded. A measure which fails to receive sufficient votes for passage shall be considered defeated.

(Code of Iowa, Sec. 380.4)

SECTION 2. That the changes as provided in this Ordinance shall be made a part of the replacement pages of the Municipal code, City of Robins, Iowa and made a part of said Code as provided by law.

SECTION 3. Effective Date. That this Ordinance shall be in full force and effect from and after its passage and publication as provided by law.

PASSED AND APPROVED THIS ____th, day of _____, 2026.

Chuck Hinz, Mayor

ATTEST:

Lisa Goodin, City Clerk/Treasurer

ORDINANCE NO. 2603

**AN ORDINANCE AMENDING CHAPTER 41, PUBLIC HEALTH AND SAFETY,
OF THE ROBINS MUNICIPAL CODE
RELATING TO FIREWORKS**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROBINS, IOWA: that Chapter 41 of the Municipal Code of the City of Robins, Iowa, is amended as follows:

SECTION 1. Section 41.11 Subsection 2: *Possession and Use of Fireworks* of the Municipal Code is amended by deleting the same and inserting in lieu thereof the following:

2. Possession and Use of Fireworks.

- A. It is unlawful for any person to possess, store, use, ignite or explode any fireworks not permitted by State law within the City Limits (Display Fireworks), unless that person is the holder of a valid permit or license therefore or an employee of such permittee or licensee.

- B. It is unlawful for any person to use, ignite or explode any Consumer Fireworks except those items defined as a novelty in the American Pyrotechnics Association Standard 87-1 Chapter 3.2, within the City Limits except for on the following dates when it shall be lawful to use, ignite, or explode any fireworks permitted by State law (Consumer Fireworks):
 - (a) **July 3rd**, 9:00 a.m., to 10:00 p.m., unless July 3rd is a Saturday or Sunday, in which case, fireworks are permitted from 9:00 a.m. to 11:00 p.m.
 - (b) **July 4th** from 9:00 a.m. to 11:00 p.m.
 - (c) **December 31st** from 9:00 a.m. to 12:30 a.m. the following day

(State of Iowa Code 727.2)

SECTION 2. This Ordinance shall be in full force and effect from and after its passage and publication as by law provided.

Passed and approved this ____th day of ____, 2026.

Chuck Hinz, Mayor

ATTEST:

Lisa Goodin, City Clerk/Treasurer

ORDINANCE NO. 2604

AN ORDINANCE AMENDING CHAPTER 96, BUILDING SEWERS AND CONNECTIONS, AND CHAPTER 100, SEWER CONNECTION FEES OF THE ROBINS MUNICIPAL CODE.

BE IT ORDAINED BY CITY COUNCIL OF THE CITY OF ROBINS, IOWA:

SECTION 1. That Section 96.04 is amended by added the following section:

5. Only one connection may be made to the Municipal Sanitary Sewer System per lot. Sanitary sewer service required for additional structures on the lot must utilize the existing sanitary sewer connection. The additional sanitary sewer service must be connected within private property to the existing sanitary sewer service and shall not encroach onto the public right-of-way. easements, or yard setbacks.

SECTION 3. That Section 100.2 is amended by adding the following sections:

5. "Dwelling unit, Accessory" As defined in Chapter 165.
6. ~~"Accessory Dwelling Connection Fee" mean a fee established to maintain the Municipal Sanitary Sewer under the increased strain of an additional dwelling unit.~~

SECTION 4. That Section 100.2 is amended by modifying the following section:

- 2 "Connection Fee" means a fee established to connect a sanitary sewer service to the Municipal Sanitary Sewer System or to add an additional dwelling to an existing sanitary sewer service

SECTION 5. That Section 100.4 is amended by adding the following:

4. The Accessory Dwelling Unit Connection fee applies to the construction and connection of an additional dwelling unit to the Municipal Sewer System. The Accessory Dwelling Unit Connection Fee shall be paid upon application for a building permit from the City.

SECTION 6. That Section 100.6 is amended by deleting the table and replacing it with the following:

System Development Fee			
	All Uses	\$ 3,000.00	Per Acre
Connection Fee			
	Single-Family Residential Use	\$ 910.00	Per Lot

	Multi-Family Residential Use	\$ 870.00	Per Unit
	Commercial Use	\$ 3,000.00	Per Acre
	Industrial Use	\$ 9,500.00	Per Acre
	Accessory Dwelling Unit	\$ 870.00	Per Unit

SECTION 7. That the changes as provided in this Ordinance shall be made a part of the replacement pages of the Municipal code, City of Robins, Iowa and made a part of said Code as provided by law.

SECTION 8. Effective Date. That this Ordinance shall be in full force and effect from and after its passage and publication as provided by law.

PASSED AND APPROVED THIS ____th, day of _____, 2026.

 Chuck Hinz, Mayor

ATTEST: _____
 Lisa Goodin, City Clerk/Treasurer

ORDINANCE NO. 2605

**AN ORDINANCE AMENDING CHAPTER 109, ELECTRIC, PETROLEUM, AND
NATURAL GAS TRANSMISSION LINE REGULATIONS,
OF THE ROBINS MUNICIPAL CODE.**

BE IT ORDAINED BY CITY COUNCIL OF THE CITY OF ROBINS, IOWA:

SECTION 1. That chapter 109 is amended by altering its title from “ELECTRIC, PETROLEUM, AND NATURAL GAS TRANSMISSION LINE REGULATIONS” to “FRANCHISE REGULATIONS AND AGREEMENTS”

SECTION 2. That Section 109.01, deleted and replaced with the following:

109.01 FRANCHISE REQUIRED. Without first entering into a franchise agreement, no individual, company, corporation, or other entity shall engage in the construction, operation, and/or maintenance of any of the following within the City:

1. Telephone lines
2. Cable television lines
3. High speed communication lines
4. Electric lines
5. Gas lines
6. Other private utilities

SECTION 3. That the changes as provided in this Ordinance shall be made a part of the replacement pages of the Municipal code, City of Robins, Iowa and made a part of said Code as provided by law.

SECTION 4. Effective Date. That this Ordinance shall be in full force and effect from and after its passage and publication as provided by law.

PASSED AND APPROVED THIS ____th, day of _____, 2026.

Chuck Hinz, Mayor

ATTEST: _____

Lisa Goodin, City Clerk/Treasurer

ORDINANCE NO. 2606

**AN ORDINANCE AMENDING CHAPTER 136, SIDEWALK REGULATIONS,
OF THE ROBINS MUNICIPAL CODE**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROBINS, IOWA:

SECTION 1. Chapter 136, Table of Contents, delete 136.03, Removal of Snow and Ice from this section, and renumber the Table of Contents.

SECTION 2. Chapter 136, Table of Contents, add 136.18, Sidewalk Installation.

SECTION 3. Chapter 136.02, delete sub-section 1, Broom Finish and all following subsections renumbered

SECTION 4. Chapter 136.02, sub-section 1, Defective Sidewalk, Item I is inserted as follows:

- I. The cross slope of the sidewalk exceeds one (1) inch per foot.

SECTION 5. Chapter 136.03, Removal of Snow and Ice is deleted from this chapter and all following sections renumbered.

SECTION 6. Chapter 136.07, Sidewalk Standards shall be repealed and replaced with the following:

136.07 SIDEWALK STANDARDS. Sidewalk construction and repairs shall conform to the design and construction standards established by the City and shall meet the current edition of SUDAS and the following requirements:

1. Length, Width and Depth. Length, width and depth requirements are as follows:
 - A. Residential sidewalks shall be at least five (5) feet wide and four (4) inches thick, except through driveways the minimum thickness in six (6) inches, and each section shall be no more than five (5) feet in length.
 - B. Business District sidewalks shall extend from the property line to the curb. Each section shall be four (4) inches thick, except through driveways the minimum thickness in six (6) inches, five (5) feet wide, and no more than six (6) feet in length.
2. Location. The back of the sidewalk, defined as the edge nearest to the abutting private property line, shall be located two (2) feet from the property line, unless the Council establishes a different distance due to special circumstances.
3. Elevations. The front edge of the sidewalk, defined as the edge nearest the street shall be at an elevation of not less than one-quarter ($\frac{1}{4}$) inch above the curb for each foot between the curb and the sidewalk, unless the Building Official, or their designated representative, determines field conditions warrant a change.

SECTION 7.

Chapter 136.18, Sidewalk Installation, is added as follows:

136.18 SIDEWALK INSTALLATION. The following provisions govern the installation of sidewalks when the same are not covered by an existing memorandum of agreement.

1. Developer. The Developer of any subdivision consisting of two (2) or more lots shall be responsible for the construction of ADA-compliant curb ramps at all road crossings before the acceptance of public improvements. Curb ramps shall be installed in accordance with the current edition of SUDAS.
2. Property Owner. The Property Owner is responsible for the construction of an ADA-compliant sidewalk along all sides of the property that have street frontage.
 - a. Vacant or Undeveloped Lots. In instances where the Property Owner has no immediate intention to develop the property, the City may require sidewalk construction when such installation is deemed necessary to complete an otherwise continuous pedestrian walkway, to eliminate gaps in existing sidewalk systems, or to promote public safety and accessibility. The Building Official, or other designated representative, shall determine the necessity and timing of such installation. Failure to comply with this requirement within the time specified in a written notice from the City shall constitute a violation of this code and may result in the City causing the sidewalk to be constructed, in accordance with the provisions of this Ordinance.
 - b. Damaged Structures. Whenever a building permit is issued for a new principal structure or for remodeling or repairs equal to or exceeding 50% of the assessed value of an existing principal structure, it shall be a requirement for the issuance of the permit that the applicant agree that concrete sidewalks shall be constructed on all of the street frontage in conformance with the latest edition of SUDAS. The Council may defer the requirement for the installation of required sidewalks if it determines that there is no current public need for sidewalks and if there is a written agreement with the owner to install sidewalks within a specified time or at such time in the future as the Council may pass a resolution of necessity for said sidewalks.

SECTION 8.

Separability of Provisions. It is the intention of the Council that each section, paragraph, sentence, clause, and provisions of this ordinance is separable, and if any provision is held unconstitutional or invalid for any reason, such decisions shall not affect the remainder of this Ordinance nor any part thereof other than that affected by such decision.

SECTION 9.

That the changes as provided in this Ordinance shall be made a part of the replacement pages of the Municipal code, City of Robins, Iowa and made a part of said Code as provided by law.

SECTION 10. Effective Date. This Ordinance shall be in effect from and after its final passage, approval, and publication as provided by law.

PASSED AND APPROVED this ___ day of ___, 2026.

Chuck Hinz, Mayor

ATTEST:

Lisa Goodin, City Clerk/Treasurer

ORDINANCE NO. 2607

**AN ORDINANCE AMENDING CHAPTER 140, DRIVEWAYS,
OF THE ROBINS MUNICIPAL CODE**

BE IT ORDAINED BY CITY COUNCIL OF THE CITY OF ROBINS, IOWA:

SECTION 1. That Section 140.08, sub-section number 1 is deleted and replaced with the following:

1. All culverts shall be reinforced concrete pipe, corrugated galvanized steel, or dual wall HDPE.

SECTION 2. That Section 140.10, sub-section number 3 is deleted and replaced with the following:

3. There shall be not more than one (1) driveway accessing a single-frontage lot, and not more than two (2) driveways accessing a double frontage lot without city approval. The Superintendent of Public Works shall have the authority to refuse or allow additional driveways with consideration to snow removal, street maintenance, and roadway safety.

SECTION 2. That Section 140.03, sub-section is deleted and replaced with the following:

140.03 DRIVEWAY CONSTRUCTION. The driveway construction and improvements shall be at no cost to the City. All driveways shall be constructed in conformance with the latest edition of SUDAS as approved by the City Council. Any repair of damage caused to existing streets resulting from a driveway improvement shall be the responsibility of the property owner.

SECTION 3. That the changes as provided in this Ordinance shall be made a part of the replacement pages of the Municipal code, City of Robins, Iowa and made a part of said Code as provided by law.

SECTION 3. Effective Date. That this Ordinance shall be in full force and effect from and after its passage and publication as provided by law.

PASSED AND APPROVED THIS ____th, day of _____, 2026.

Chuck Hinz, Mayor

ATTEST:

Lisa Goodin, City Clerk/Treasurer

ORDINANCE NO. 2608

**AN ORDINANCE AMENDING CHAPTER 99, SEWER SERVICE CHARGES,
OF THE ROBINS MUNICIPAL CODE.**

BE IT ORDAINED BY CITY COUNCIL OF THE CITY OF ROBINS, IOWA:

SECTION 1. That Section 99.01 is amended by replacing Table 1 and Table 2:

Table 1

Effective Date:	Monthly Rate:	Quarterly Rate:
July 1, 2026	\$49.13	\$147.39
July 1, 2027	\$56.50	\$169.50
July 1, 2028	\$64.97	\$194.91

Table 2

Effective Date	Minimum Rate:
July 1, 2026	\$51.96 per month plus \$3.29 per 100 cf
July 1, 2027	\$58.74 per month plus \$3.42 per 100 cf
July 1, 2028	\$66.42 per month plus \$3.56 per 100 cf

SECTION 2. That the changes as provided in this Ordinance shall be made a part of the replacement pages of the Municipal code, City of Robins, Iowa and made a part of said Code as provided by law.

SECTION 3. Effective Date. That this Ordinance shall be in full force and effect from and after its passage and publication as provided by law.

PASSED AND APPROVED THIS ____th, day of _____, 2026.

Chuck Hinz, Mayor

ATTEST:

Lisa Goodin, City Clerk/Treasurer