

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of ROBINS  
Fiscal Year July 1, 2025 - June 30, 2026

The City of ROBINS will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2026

**Meeting Date/Time:** 4/20/2026 06:00 PM

**Contact:** Lisa Goodin, City Clerk

**Phone:** (319) 393-0588

**Meeting Location:** Robins City Hall  
265 S. 2nd St.  
Robins, IA 52328

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	2,488,368	0	2,488,368
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	2,488,368	0	2,488,368
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	414,078	0	414,078
Other City Taxes	6	510,255	0	510,255
Licenses & Permits	7	77,290	0	77,290
Use of Money & Property	8	90,200	0	90,200
Intergovernmental	9	492,378	0	492,378
Charges for Service	10	514,312	0	514,312
Special Assessments	11	0	0	0
Miscellaneous	12	39,500	0	39,500
Other Financing Sources	13	0	0	0
Transfers In	14	414,078	0	414,078
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>5,040,459</b>	<b>0</b>	<b>5,040,459</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	1,187,734	0	1,187,734
Public Works	17	1,414,045	0	1,414,045
Health and Social Services	18	0	0	0
Culture and Recreation	19	225,774	142,700	368,474
Community and Economic Development	20	532,740	50,000	582,740
General Government	21	627,375	100,000	727,375
Debt Service	22	850,746	0	850,746
Capital Projects	23	578,000	152,000	730,000
Total Government Activities Expenditures	24	5,416,414	444,700	5,861,114
Business Type/Enterprise	25	627,091	0	627,091
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>6,043,505</b>	<b>444,700</b>	<b>6,488,205</b>
Transfers Out	27	414,078	0	414,078
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>6,457,583</b>	<b>444,700</b>	<b>6,902,283</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-1,417,124</b>	<b>-444,700</b>	<b>-1,861,824</b>
Beginning Fund Balance July 1, 2025	30	4,576,034	0	4,576,034
<b>Ending Fund Balance June 30, 2026</b>	<b>31</b>	<b>3,158,910</b>	<b>-444,700</b>	<b>2,714,210</b>

**Explanation of Changes:** Increase Culture & Recreation for parkland purchase; increase Community & Economic Development to accommodate increased planning & zoning expenses; increase General Government due to increase in legal services; increase Capital Projects for final Indian Creek Sewer Upgrade payments.