

**NOTICE OF PUBLIC HEARING – PROPOSED BUDGET**  
**Fiscal Year July 1, 2026 - June 30, 2027**

**City of: ROBINS**

The City Council will conduct a public hearing on the proposed Budget at: **Robins City Hall 265 S. 2nd St. Robins, IA 52328 Meeting Date: 4/20/2026**  
**Meeting Time: 06:00 PM**

**At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.**

**City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.**

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property	9.68167
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The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375
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Phone Number  
(319) 393-0588

City Clerk/Finance Officer's NAME  
Lisa Goodin, City Clerk

		<b>Budget FY 2027</b>	<b>Re-estimated FY 2026</b>	<b>Actual FY 2025</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	2,538,205	2,519,753	1,752,596
Less: Uncollected Property Taxes-Levy Year	2	0	789,477	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>2,538,205</b>	<b>1,730,276</b>	<b>1,752,596</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	418,208	414,078	714,378
Other City Taxes	6	560,353	515,000	554,745
Licenses & Permits	7	87,090	88,723	226,045
Use of Money and Property	8	83,000	89,700	147,614
Intergovernmental	9	490,634	499,006	1,541,139
Charges for Fees & Service	10	482,700	503,492	573,368
Special Assessments	11	0	0	0
Miscellaneous	12	40,900	30,791	58,244
Other Financing Sources	13	84,200	0	40,000
Transfers In	14	458,208	414,078	2,260,663
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>5,243,498</b>	<b>4,285,144</b>	<b>7,868,792</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	1,029,338	1,187,734	501,610
Public Works	17	648,753	1,114,045	710,268
Health and Social Services	18	0	0	0
Culture and Recreation	19	558,630	343,294	811,069
Community and Economic Development	20	702,306	580,740	261,038
General Government	21	773,168	968,079	593,191
Debt Service	22	939,836	850,746	1,175,962
Capital Projects	23	1,890,000	730,000	3,505,095
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>6,542,031</b>	<b>5,774,638</b>	<b>7,558,233</b>
Business Type / Enterprises	25	518,826	627,091	495,911
<b>Total ALL Expenditures</b>	<b>26</b>	<b>7,060,857</b>	<b>6,401,729</b>	<b>8,054,144</b>
Transfers Out	27	458,208	414,078	2,260,663
Total ALL Expenditures/Transfers Out	28	7,519,065	6,815,807	10,314,807
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-2,275,567</b>	<b>-2,530,663</b>	<b>-2,446,015</b>
Beginning Fund Balance July 1	30	3,962,226	6,492,889	8,938,904
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>1,686,659</b>	<b>3,962,226</b>	<b>6,492,889</b>

