



## Minutes of the June 16, 2025 City Council Work Session

\*Unofficial meeting minutes until approved by Council\*

The work session of the Robins City Council was called to order at 4:30 p.m. on Monday, June 16th, 2025 at Robins City Hall, 265 S. 2<sup>nd</sup> St by Mayor Chuck Hinz. Following the Pledge of Allegiance, roll call was taken with the following members present: Councilor Leigh Cook, Councilor Mike Foley, Councilor Dave Franzman, Councilor Cary Smith and Councilor JD Smith. Also present were City Clerk Lisa Goodin, Deputy City Clerk Rhonda Kortenkamp, City Engineer Kelli Scott, Building Official/Superintendent of Public Works Mike Kortenkamp, Police Chief Andy Humphrey and Fire Chief Keith Feldkamp.

Franzman moved to approve the agenda, J. Smith seconded and all voted aye.

RESERVE FUND ALLOCATION DISCUSSION: Goodin described the function of the allocation of General Fund and Road Use reserve fund monies as part of the City's ongoing work to align reserve funds with the 5 Year Capital Improvement Plan for greater accuracy and transparency. Foley reported that the Fire Department will need to replace 30 of its radios by the end of 2026 and questioned the availability of additional funds. Scott and Goodin described several avenues for the expenditure of un-budgeted funds, including a budget amendment or the expenditure of the department's funds allocated for reserve contribution in the next fiscal year. Feldkamp remarked that even with the proposed reserve allocation and the additional reserve fund contribution budgeted in FY26, the department is likely to fall short of funds to purchase a new fire truck in the next three years. C. Smith and Foley questioned the availability of additional funds in the City's checking account as a possible source of funding for the radio replacement. Goodin and Scott replied that the funds currently in that account were committed to meet the City's financial obligations for the next 4-5 months, as property tax revenue is not disbursed until mid-October. Foley questioned the City's recent downpayment on the FY26 Municipal Insurance policy. Goodin provided that the insurance underwriter no longer offers a monthly pay option for the premium, and as such, the City's only option was to finance the premium through a 3<sup>rd</sup> party firm, which required a 20% downpayment on the premium. M. Kortenkamp remarked that despite the City's efforts to build its reserves, with rising costs, the City will likely have no choice but to sell bonds to finance needed street and infrastructure projects.

Franzman motioned to accept the proposed allocation of reserve monies within the General Fund. J. Smith seconded and all votes were aye.

Franzman motioned to accept the proposed allocation of monies within the Road Use Fund. J. Smith seconded and all votes were aye.

ADJOURN: J. Smith moved to adjourn at 5:23 p.m., Foley seconded and all voted aye.

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Chuck Hinz, Mayor

ATTEST:

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Lisa Goodin, City Clerk/Treasurer