



TENTATIVE AGENDA

ROBINS CITY COUNCIL

Monday, March 3rd, 2025

6:00 p.m. – Robins City Hall

(ONE OR MORE MEMBERS OF THE COUNCIL MAY BE ATTENDING VIA ELECTRONIC DEVICE)

AGENDA:

1. Call the Meeting to Order
2. Pledge of Allegiance to the Flag
3. Roll Call
4. Approval of the Agenda
5. Mayor's Report
6. Council Reports
7. Engineer's Report
8. Citizen Comments – Agenda Items (limited to 3 minutes each)
9. Citizen Comments – Non-Agenda Items (limited to 3 minutes each)
10. **CONSENT AGENDA**
 - a. Motion to Approve the Minutes of the February 3rd meeting.
 - b. Motion to Approve List of Bills Submitted
11. **NEW BUSINESS**
 - a. Presentation by Joe Horaney, Deputy Director of Cedar Rapids Linn County Solid Waste Agency
 - b. **Resolution No. 0325-1 Resolution Requesting Correction of County Records Regarding Ownership of Property Located Within Sandridge Estates First Addition in The City of Robins, Linn County, Iowa**
 - c. **Resolution No. 0325-2 Resolution Setting Public Hearing to Hear Comments and Concerns Relating to the FY 2026 General Fund Proposed Property Tax Levy**
 - d. Motion to move the Regular City Council Meeting from March 17th to March 31st, 2025
12. **OLD BUSINESS**
 - a. **FY 2026 Budget**
13. **MOTION TO ADJOURN MEETING**



Minutes of the February 17th, 2025 City Council Meeting

Unofficial meeting minutes until approved by Council

The regular meeting of the Robins City Council was called to order at 6:01p.m. on Monday, February 17th, 2025 at Robins City Hall, 265 S. 2nd St by Mayor Chuck Hinz. Following the Pledge of Allegiance, roll call was taken with the following members present: Councilor Leigh Cook, Councilor Mike Foley, Councilor Dave Franzman, Councilor Cary Smith and Councilor JD Smith. Also present were City Clerk Lisa Goodin, Deputy City Clerk Rhonda Kortenkamp, City Attorney Holly Corkery, Zoning Administrator Vance McKinnon, Police Chief Andy Humphrey, Detective Greg McGivern, Fire Chief Keith Feldkamp, Building Official/Public Works Superintendent Mike Kortenkamp and Fire Code Official/Public Works Superintendent Neal Boeckmann. City Engineer Kelli Scott joined via phone.

J. Smith moved to approve the agenda, Franzman seconded and all voted aye.

CITIZENS' COMMENTS – AGENDA ITEMS: None presented

CITIZENS' COMMENTS – NON-AGENDA ITEMS: None presented

CONSENT AGENDA:

Foley moved to approve the Minutes of the January 27th, February 3rd & February 10th City Council meeting. C. Smith seconded; and all voted aye. Cook moved to approve the List of Bills Submitted. J. Smith seconded and all voted aye.

NEW BUSINESS:

- A. Resolution No. 0125-3 Approving Agreement Regarding Dedicated and Accepted Improvements within Sandridge Estates First Addition in the City of Robins. TABLED due to lack of necessary developer signatures.
- B. Review Amendment No. 2 to Developers Agreement #2022-3 for Robins Landing North, South, and Robins Road Watermain Extension. Hinz noted that outstanding punch list items are to be completed, per this agreement, by May 31st and escrow amount will be withheld until such time. J. Smith noted that if said work is not complete, City has the option to contract to have the work completed or withhold building and/or occupancy permits until punch list is complete. Foley confirmed with Scott that escrow amount was sufficient to cover City's cost should City be required to contract to have the work done. Franzman motioned to approve; Foley seconded and all voted aye.
- C. **Resolution No. 0225-3** Acceptance of Final Plat for the "Robins Landing First Addition" to the City of Robins. Cook moved to approve; J. Smith seconded. Upon roll call all votes were aye.
- D. **Resolution No. 0225-4** Acceptance of Final Plat for the "Robins Landing Second Addition" to the City of Robins. Foley moved to approve; J. Smith seconded. Upon a roll call all votes were aye.
- E. **Resolution No. 0225-5** Accepting Improvements and Streets in the Robins Landing First & Second Additions to the City of Robins. J. Smith moved to approve; Franzman seconded. Upon a roll call all votes were aye.
- F. **Resolution No. 0225-6** Approving Plat of Survey No. 2916, Sandridge Estates. J. Smith moved to approve; Cook seconded. Upon a roll call all votes were aye.

OLD BUSINESS:

- A. March 4, 2025 Special Election. Foley suggested the City host a 2nd Open House to answer questions from residents. Cook & C. Smith concurred. The consensus from members was to cancel the Council

- work session scheduled for 2/24/25 and instead host an Special Election Open House on Thursday, 2/27/25 at 6pm at Community Savings Bank, if the space is available.
- B. FY 26 Budget. Goodin noted the requirement to set the date for the Proposed Tax Levy Public Hearing at the next regular Council meeting on 3/3/25.

ADJOURN: J. Smith moved to adjourn at 6:30 p.m., Cook seconded and all voted aye.

Chuck Hinz, Mayor

ATTEST:

Lisa Goodin, City Clerk/Treasurer

CLAIMS REPORT

Check Range: 3/01/2025- 3/31/2025

GL ACCT #	VENDOR NAME	REFERENCE	AMOUNT	CHECK#	CHECK DATE
GENERAL					
ACCOUNTS PAYABLES					
001-050-2120	ELECTRONIC FEDERAL TAX PAYMENT	FED/FICA TAX	1,819.33	22739283	3/01/25
001-050-2121	ELECTRONIC FEDERAL TAX PAYMENT	FED/FICA TAX	3,729.06	22739283	3/01/25
001-050-2123	IPERS	IPERS			

	050	ACCOUNTS PAYABLES TOTAL	5,548.39		
POLICE					
001-110-6331	WEX BANK	2020 Explorer	446.99	32627	3/03/25
001-110-6331	WEX BANK	GASOLINE			
001-110-6332	MACQUEEN	Vehicle Wash	34.97	32617	3/03/25
001-110-6371	ALLIANT ENERGY	225 S 2nd St-PD	278.58	32606	3/03/25
001-110-6371	MID-AMERICAN ENERGY	Safety-Police	305.69	32620	3/03/25
001-110-6504	POINT COMPUTER SERVICES	Setup/Remove PD email users	210.00	32624	3/03/25
001-110-6598	KELTEK	Support 5-Body Cameras	750.00	32615	3/03/25

	110	POLICE TOTAL	2,026.23		
FIRE					
001-150-6310	LOCALITY MEIDIA dba FIRST DUE	Web Responder/CAD/Call Routing	2,500.00	32610	3/03/25
001-150-6310	MACQUEEN	Vehicle Wash	34.96	32617	3/03/25
001-150-6331	WEX BANK	Fire 365	197.67	32627	3/03/25
001-150-6332	MENARDS	Pump Valve 369	39.99	32618	3/03/25
001-150-6371	ALLIANT ENERGY	225 S 2nd St-Fire	278.57	32606	3/03/25
001-150-6371	MID-AMERICAN ENERGY	Safety-Fire	305.69	32620	3/03/25
001-150-6501	CLIA LABORATORY PROGRAM	Waiver Certificate Fee	248.00	32607	3/03/25

	150	FIRE TOTAL	3,604.88		
SOLID WASTE/RECYCLING					
001-290-6490	CR/LC SOLID WASTE AGENCY	Deer/Tire	60.22	32608	3/03/25

	290	SOLID WASTE/RECYCLING TOTAL	60.22		
PARKS					
001-430-6371	ALLIANT ENERGY	700 S Troy Rd	263.49	32606	3/03/25

	430	PARKS TOTAL	263.49		
PLANNING & ZONING					
001-540-6710	WEX BANK	17 Ford Escape	30.26	32627	3/03/25

	540	PLANNING & ZONING TOTAL	30.26		
POLICY & ADMIN					
001-620-6373	METRO STUDIOS	Website-February 2025	169.95	32619	3/03/25
001-620-6402	GAZETTE COMMUNICATIONS	Jan 2025 Bills	192.28	32611	3/03/25
001-620-6419	HEARTLAND RELAY	Network Equip/Setup	1,912.18	32613	3/03/25
001-620-6419	POINT COMPUTER SERVICES	S/U Vance tablet/Lisa laptop	570.00	32624	3/03/25
001-620-6507	GREAT WESTERN SUPPLY CO	Gloves/Paper Towels	53.00	32612	3/03/25

CLAIMS REPORT

Check Range: 3/01/2025- 3/31/2025

GL ACCT #	VENDOR NAME	REFERENCE	AMOUNT	CHECK#	CHECK DATE
		620 POLICY & ADMIN TOTAL	2,897.41		
	LEGAL				
001-640-6406	SNYDER & ASSOCIATES	Robins Landing Phase 1	11,518.80	32625	3/03/25
001-640-6407	SNYDER & ASSOCIATES	General Engineering 2025	2,275.50	32625	3/03/25
		640 LEGAL TOTAL	13,794.30		
	CITY HALL				
001-650-6310	PIGOTT	CH Furniture Balance	22,268.95	32623	3/03/25
001-650-6371	ALLIANT ENERGY	Robins Comm.Center	250.86	32606	3/03/25
001-650-6371	MID-AMERICAN ENERGY	Town Hall	151.43	32620	3/03/25
		650 CITY HALL TOTAL	22,671.24		
		001 GENERAL TOTAL	50,896.42		
	ROAD USE				
	ACCOUNTS PAYABLES				
110-050-2120	ELECTRONIC FEDERAL TAX PAYMENT	FED/FICA TAX	433.05	22739283	3/01/25
110-050-2121	ELECTRONIC FEDERAL TAX PAYMENT	FED/FICA TAX	807.46	22739283	3/01/25
		050 ACCOUNTS PAYABLES TOTAL	1,240.51		
	STREETS				
110-210-6310	JOHN DEERE CREDIT	SUPPLIES	23.46	32614	3/03/25
110-210-6310	OLLINGER GARAGE DOORS	Garage Door Repair	273.00	32622	3/03/25
110-210-6331	JOHN DEERE CREDIT	Diesel	19.47	32614	3/03/25
110-210-6331	LINN CO-OP OIL	392 Gal Dyed Diesel	1,210.44	32616	3/03/25
110-210-6331	WEX BANK	2022 F550 Street Truck	297.40	32627	3/03/25
110-210-6371	ALLIANT ENERGY	Robins Street Lights	1,885.23	32606	3/03/25
110-210-6371	MID-AMERICAN ENERGY	Streets Bldg	312.41	32620	3/03/25
110-210-6599	MORTON SALT	Salt-Road Use	2,277.95	32621	3/03/25
110-210-6599	WENDLING QUARRIES	Sand	472.27	32626	3/03/25
		210 STREETS TOTAL	6,771.63		
		110 ROAD USE TOTAL	8,012.14		
	DEBT SERVICE				
	DEBT SERVICE				
200-710-6833	UMB BANK N A	2020-NEW-D/S-PRINCIPLE-SEWER			
200-710-6905	UMB BANK N A	2020-NEW-D/S-INTEREST-SEWER			
		710 DEBT SERVICE TOTAL			
		200 DEBT SERVICE TOTAL			

CLAIMS REPORT

Check Range: 3/01/2025- 3/31/2025

GL ACCT #	VENDOR NAME	REFERENCE	AMOUNT	CHECK#	CHECK DATE
600-810-6371	WATER WATER ALLIANT ENERGY	925 Oak St	25.08	32606	3/03/25
		810 WATER TOTAL	25.08		
		600 WATER TOTAL	25.08		
610-050-2120	SEWER ACCOUNTS PAYABLES ELECTRONIC FEDERAL TAX PAYMENT FED/FICA TAX		337.67	22739283	3/01/25
610-050-2121	ELECTRONIC FEDERAL TAX PAYMENT FED/FICA TAX		623.10	22739283	3/01/25
		050 ACCOUNTS PAYABLES TOTAL	960.77		
610-815-6371	SEWER ALLIANT ENERGY	1151 Charlotte Ave	270.57	32606	3/03/25
610-815-6371	MID-AMERICAN ENERGY	Kervin Lift Station	47.49	32620	3/03/25
610-815-6504	ELECTRIC PUMP	Repair Booster Station	819.18	32609	3/03/25
610-815-6508	US BANK	POST CARD STAMPS			
		815 SEWER TOTAL	1,137.24		
		610 SEWER TOTAL	2,098.01		
		Accounts Payable Total	61,031.65		
		Utility Refund Checks			
		Refund Checks Total			
	Payroll Checks				
		001 GENERAL	18,483.59		
		110 ROAD USE	3,952.92		
		610 SEWER	3,059.75		
		Total Paid On: 3/01/25	25,496.26		
		Total Payroll Paid	25,496.26		
		Report Total	86,527.91		

BUDGET REPORT

CALENDAR 2/2025, FISCAL 8/2025

PCT OF FISCAL YTD 66.6%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
001-110-6010	SALARIES - POLICE	159,000.00	11,290.01	100,236.44	63.04	58,763.56
001-110-6110	FICA, CITY SHARE - POLICE	.00	6,693.93-	.00	.00	.00
001-110-6130	IPERS, CITY SHARE - POLICE	.00	8,198.54-	.00	.00	.00
001-110-6132	HEALTH INSURANCE	.00	13,143.75-	.00	.00	.00
001-110-6230	TRAINING-POLICE	6,000.00	615.66	1,782.66	29.71	4,217.34
001-110-6310	POLICE STATION MAINTENANCE	6,000.00	.00	2,364.01	39.40	3,635.99
001-110-6331	GAS & OIL - POLICE	10,000.00	.00	4,036.71	40.37	5,963.29
001-110-6332	VEHICLE REPAIR/MAINT-POLICE	5,000.00	141.16	935.27	18.71	4,064.73
001-110-6371	UTILITIES, POLICE	6,000.00	544.94	3,038.25	50.64	2,961.75
001-110-6373	COMMUNICATIONS-POLICE	2,000.00	170.13	2,259.39	112.97	259.39-
001-110-6408	INSURANCE-POLICE	21,000.00	1,339.42	12,388.16	58.99	8,611.84
001-110-6491	MISC STATE/COUNTY CHARGES	1,200.00	.00	600.00	50.00	600.00
001-110-6492	THREE RADIOS	16,500.00	.00	.00	.00	16,500.00
001-110-6493	COUNTY DISPATCH FEES	5,100.00	5,098.39	5,098.39	99.97	1.61
001-110-6504	COMPUTER/SOFTWARE	10,500.00	.00	5,487.67	52.26	5,012.33
001-110-6505	OFFICE FURNISHINGS-POLICE	.00	.00	.00	.00	.00
001-110-6507	MISC SUPPLIES	12,000.00	306.51	6,195.69	51.63	5,804.31
001-110-6598	AMMO/UNIFORMS/OFFICE SUP./PPE	24,500.00	385.00	3,597.60	14.68	20,902.40
001-110-6599	RESERVE PROGRAM COSTS	6,000.00	.00	1,000.00	16.67	5,000.00
001-110-6710	POLICE CAR	.00	.00	.00	.00	.00
001-110-6711	IN-CAR CAMERA SYSTEM	.00	.00	.00	.00	.00
	POLICE TOTAL	290,800.00	8,145.00-	149,020.24	51.24	141,779.76
001-130-6799	2020 DERECHO - STORM DAMAGE	.00	.00	.00	.00	.00
	EMERGENCY MANAGEMENT TOTAL	.00	.00	.00	.00	.00
001-150-6010	FIRE CHIEF SALARY & STIPENDS	93,175.00	2,828.90	71,986.35	77.26	21,188.65
001-150-6110	FICA, CITY SHARE-FIRE	.00	5,368.13-	.00	.00	.00
001-150-6130	IPERS, CITY SHARE-FIRE	.00	4,384.59-	.00	.00	.00
001-150-6132	HEALTH INSURANCE-FIRE	.00	3,597.75-	.00	.00	.00
001-150-6210	DUES, MEMBERSHIPS-FIRE	600.00	.00	545.00	90.83	55.00
001-150-6230	TRAINING, FIRE	3,000.00	.00	2,685.75	89.53	314.25
001-150-6231	TRAINING, MEDICAL	6,000.00	.00	2,210.06	36.83	3,789.94
001-150-6310	MAINTENANCE, FIRE STATION	11,500.00	1,184.50	10,883.61	94.64	616.39
001-150-6331	GAS & OIL-FIRE DEPT.	2,300.00	.00	1,402.09	60.96	897.91
001-150-6332	TRUCK REPAIR, FIRE DEPARTMENT	5,000.00	850.76	6,035.88	120.72	1,035.88-
001-150-6371	UTILITIES, FIRE DEPARTMENT	5,500.00	544.96	3,144.87	57.18	2,355.13
001-150-6373	COMMUNICATIONS-FIRE DEPT.	1,600.00	104.16	861.82	53.86	738.18
001-150-6408	MUNICIPAL INSURANCE	30,000.00	1,897.51	16,225.58	54.09	13,774.42
001-150-6499	IMMUNIZATIONS-FIRE DEPT.	5,000.00	.00	898.90	17.98	4,101.10
001-150-6501	MEDICAL SUPPLIES	2,000.00	39.99	781.71	39.09	1,218.29
001-150-6504	MAJOR EQUIPMENT-FIRE DEPT.	3,000.00	.00	975.27	32.51	2,024.73
001-150-6598	FIRE DEPARTMENT ATTIRE	6,000.00	72.00	460.02	7.67	5,539.98
001-150-6710	CAPITAL OUTLAY-FIRE TRUCK	.00	.00	.00	.00	.00
	FIRE TOTAL	174,675.00	5,827.69-	119,096.91	68.18	55,578.09
001-190-6490	ANIMAL CONTROL-HUMANE SOCIETY	1,500.00	.00	260.00	17.33	1,240.00

BUDGET REPORT

CALENDAR 2/2025, FISCAL 8/2025

PCT OF FISCAL YTD 66.6%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
	ANIMAL CONTROL TOTAL	1,500.00	.00	260.00	17.33	1,240.00
001-210-6010	SALARIES-DRAINAGE	17,640.00	1,393.60	10,705.91	60.69	6,934.09
001-210-6110	FICA, CITY SHARE-DRAINAGE	.00	706.47-	.00	.00	.00
001-210-6130	IPERS, CITY SHARE-DRAINAGE	.00	878.77-	.00	.00	.00
001-210-6132	HEALTH INSURANCE	.00	773.88-	.00	.00	.00
001-210-6310	MOWING COSTS	2,000.00	.00	439.81	21.99	1,560.19
001-210-6417	STREET MAINTENANCE	.00	.00	.00	.00	.00
001-210-6763	BRIDGE/DRAINAGE	60,000.00	800.00	17,676.25	29.46	42,323.75
001-210-6764	TREE MAINTENANCE	1,000.00	.00	1,090.10	109.01	90.10-
001-210-6765	NPDES REQUIREMENTS	1,500.00	.00	23.94	1.60	1,476.06
001-210-6766	STORM DAMAGE COSTS	.00	.00	.00	.00	.00
001-210-6767	SE TRUNK SEWER UPGRADE	.00	.00	.00	.00	.00
001-210-6768	W MAIN ST TRAIL	.00	.00	.00	.00	.00
	STREETS TOTAL	82,140.00	165.52-	29,936.01	36.45	52,203.99
001-230-6371	STREET LIGHTS	.00	.00	.00	.00	.00
	STREET LIGHTS TOTAL	.00	.00	.00	.00	.00
001-240-6490	TRAFFIC SIGNS	.00	.00	.00	.00	.00
	TRAFFIC SAFETY TOTAL	.00	.00	.00	.00	.00
001-290-6490	SOLID WASTE	25,000.00	67.00	17,302.25	69.21	7,697.75
	SOLID WASTE/RECYCLING TOTAL	25,000.00	67.00	17,302.25	69.21	7,697.75
001-410-6490	LIBRARY CONTRACT	110,000.00	.00	73,632.02	66.94	36,367.98
	LIBRARY TOTAL	110,000.00	.00	73,632.02	66.94	36,367.98
001-430-6010	PARK WAGES	36,960.00	795.83	17,968.45	48.62	18,991.55
001-430-6110	FICA, CITY SHARE-PARKS	.00	1,307.92-	.00	.00	.00
001-430-6130	IPERS, CITY SHARE-PARKS	.00	1,620.94-	.00	.00	.00
001-430-6132	HEALTH INSURANCE	.00	773.94-	.00	.00	.00
001-430-6310	PARK MAINTENANCE	40,000.00	428.00	4,112.24	10.28	35,887.76
001-430-6311	S/T PARK CAMERA SYSTEM	5,000.00	.00	80.00	1.60	4,920.00
001-430-6371	PARK UTILITIES	7,000.00	281.66	3,126.64	44.67	3,873.36
001-430-6490	PARK DEVELOPMENT PLANS	.00	.00	.00	.00	.00
001-430-6499	MEDICAL INS-PARKS	.00	.00	.00	.00	.00
001-430-6505	PLAYGROUND EQUIPMENT	.00	.00	.00	.00	.00
001-430-6506	PICKLE BALL CT/MULTI GEN. EQ.	.00	.00	.00	.00	.00
001-430-6730	CAPITAL OUTLAY-PARK LAND	.00	.00	.00	.00	.00
001-430-6799	PARK CAPITAL IMPROVEMENTS	.00	.00	.00	.00	.00
	PARKS TOTAL	88,960.00	2,197.31-	25,287.33	28.43	63,672.67
001-450-6490	CEMETARY MAINTENANCE	1,000.00	.00	.00	.00	1,000.00

BUDGET REPORT

CALENDAR 2/2025, FISCAL 8/2025

PCT OF FISCAL YTD 66.6%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
	CEMETERY TOTAL	1,000.00	.00	.00	.00	1,000.00
001-499-6499	SPECIAL EVENTS	2,800.00	.00	668.33	23.87	2,131.67
	SPECIAL EVENTS TOTAL	2,800.00	.00	668.33	23.87	2,131.67
001-510-6509	ENTRANCE SIGNAGE	.00	.00	.00	.00	.00
	BEAUTIFICATION TOTAL	.00	.00	.00	.00	.00
001-521-6130	IPERS	.00	.00	.00	.00	.00
001-521-6132	HEALTH INSURANCE	.00	.00	.00	.00	.00
	CENSUS TOTAL	.00	.00	.00	.00	.00
001-530-6499	OTHER CONTRACTUAL SERVICE	85,250.00	.00	.00	.00	85,250.00
	HOUSING & URBAN RENEWAL TOTAL	85,250.00	.00	.00	.00	85,250.00
001-540-6010	BUILDING INSPECTOR SALARIES	1,000.00	7,618.21	59,177.28	5,917.73	58,177.28-
001-540-6099	MEETING FEES, P&Z, BOA	.00	.00	1,842.41	.00	1,842.41-
001-540-6110	BUILDING INSPECTOR FICA/MED	.00	3,920.48-	.00	.00	.00
001-540-6130	BUILDING INSPECTOR IPERS	.00	4,768.92-	.00	.00	.00
001-540-6132	HEALTH INSURANCE	.00	6,174.74-	.00	.00	.00
001-540-6240	MILEAGE/STIPENDS	.00	.00	.00	.00	.00
001-540-6373	COMMUNICATIONS	.00	106.09	921.57	.00	921.57-
001-540-6490	TRAINING - BUILDING DEPT	.00	.00	2,652.10	.00	2,652.10-
001-540-6507	MISC. SUPPLIES - BLD. DEPT.	.00	1,198.87	1,591.03	.00	1,591.03-
001-540-6710	VEHICLE - BUILDING DEPT	.00	.00	328.81	.00	328.81-
	PLANNING & ZONING TOTAL	1,000.00	5,940.97-	66,513.20	6,651.32	65,513.20-
001-610-6010	SALARIES, MAYOR & COUNCIL	19,500.00	400.00	8,540.00	43.79	10,960.00
001-610-6110	FICA, CITY SHARE-MAYOR/COUNCIL	.00	559.47-	.00	.00	.00
001-610-6130	IPERS, CITY SHARE-MAYOR/COUNCIL	.00	96.29-	.00	.00	.00
001-610-6132	HEALTH INSURANCE	.00	.00	.00	.00	.00
001-610-6240	STIPENDS, GAS MAYOR/COUNCIL	1,500.00	.00	730.50	48.70	769.50
	MAYOR/COUNCIL TOTAL	21,000.00	255.76-	9,270.50	44.15	11,729.50
001-620-6010	SALARIES - P&A	94,815.00	15,153.14	72,023.45	75.96	22,791.55
001-620-6110	FICA, CITY SHARE-P&A	.00	4,315.78-	.00	.00	.00
001-620-6130	IPERS, CITY SHARE-P&A	.00	5,053.93-	.00	.00	.00
001-620-6132	HEALTH INSURANCE	.00	4,233.90-	.00	.00	.00
001-620-6210	DUES, MEMBERSHIPS-P&A	4,000.00	.00	2,354.00	58.85	1,646.00
001-620-6230	TRAINING, P&A	3,000.00	144.00	1,058.88	35.30	1,941.12
001-620-6299	STRATEGIC GOAL COSTS	.00	.00	.00	.00	.00
001-620-6310	CLOCK TOWER MAINT/REPAIR	.00	.00	.00	.00	.00
001-620-6373	COMMUNICATIONS, P&A	4,500.00	392.43	3,898.40	86.63	601.60
001-620-6402	PUBLICATIONS, P&A	3,500.00	145.14	1,892.27	54.06	1,607.73
001-620-6408	MUNICIPAL INSURANCE	45,000.00	3,013.70	27,467.69	61.04	17,532.31

BUDGET REPORT

CALENDAR 2/2025, FISCAL 8/2025

PCT OF FISCAL YTD 66.6%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
001-620-6415	BANK FEES	.00	.00	.00	.00	.00
001-620-6419	DATA PROCESSING-P&A	40,000.00	3,505.05	39,992.84	99.98	7.16
001-620-6420	ELECTION FEES	.00	.00	.00	.00	.00
001-620-6505	CORRIDOR MPO/	6,200.00	.00	6,330.90	102.11	130.90-
001-620-6506	OFFICE SUPPLIES-P&A	7,000.00	1,460.76	4,933.69	70.48	2,066.31
001-620-6507	MISC SUPPLIES-P&A	5,000.00	134.40	2,348.65	46.97	2,651.35
001-620-6508	POSTAGE, P&A	2,500.00	146.00	394.32	15.77	2,105.68
001-620-6509	OFFICE CONTINGENCIES-P&A	6,000.00	.00	6,731.97	112.20	731.97-
001-620-6510	FARMERS MARKET EXPENSES	.00	.00	.00	.00	.00
001-620-6725	DIGITALIZING FILES - P&A	.00	.00	.00	.00	.00
	POLICY & ADMIN TOTAL	221,515.00	10,491.01	169,427.06	76.49	52,087.94
001-630-6413	PAYMENT TO OTHER AGENCIES	3,500.00	.00	.00	.00	3,500.00
	ELECTIONS TOTAL	3,500.00	.00	.00	.00	3,500.00
001-640-6406	ROBINS LANDING ENGINEERING	.00	15,025.65	80,695.04	.00	80,695.04-
001-640-6407	ENGINEERING EXPENSE	61,500.00	3,734.00	30,221.03	49.14	31,278.97
001-640-6411	LEGAL FEES	24,000.00	869.50	36,982.40	154.09	12,982.40-
	LEGAL TOTAL	85,500.00	19,629.15	147,898.47	172.98	62,398.47-
001-650-6010	SALARY -CLEANING CITY HALL	6,000.00	1,124.48	14,298.22	238.30	8,298.22-
001-650-6110	CITY SHARE-FICA-CITY HALL	.00	1,007.84-	.00	.00	.00
001-650-6130	CITY SHARE-IPERS-CITY HALL	.00	1,243.66-	.00	.00	.00
001-650-6132	HEALTH INSURANCE	.00	.00	.00	.00	.00
001-650-6310	CITY HALL MAINTENANCE	5,000.00	6,194.82	44,420.05	888.40	39,420.05-
001-650-6371	CITY HALL UTILITIES	5,000.00	365.90	2,994.58	59.89	2,005.42
001-650-6372	CHURCH PLANNING & DESIGN	40,000.00	.00	.00	.00	40,000.00
001-650-6374	CITY HALL DESIGN	.00	.00	.00	.00	.00
001-650-6598	SERVICE CHARGES	.00	.00	.00	.00	.00
001-650-6750	CAPITAL OUTLAY-CH BUILDINGS	.00	.00	.00	.00	.00
	CITY HALL TOTAL	56,000.00	5,433.70	61,712.85	110.20	5,712.85-
	GENERAL TOTAL	1,250,640.00	13,088.61	870,025.17	69.57	380,614.83
110-210-6010	SALARIES - ROAD USE	.00	4,786.17	49,918.54	.00	49,918.54-
110-210-6110	FICA, CITY SHARE-ROAD USE	.00	3,420.19-	.00	.00	.00
110-210-6130	IPERS, CITY SHARE-ROAD USE	.00	4,210.19-	.00	.00	.00
110-210-6132	HEALTH INSURANCE EXPENSE	.00	5,459.74-	.00	.00	.00
110-210-6310	BUILDING REPAIR/MAINT-ROAD USE	.00	280.78	1,399.00	.00	1,399.00-
110-210-6331	GAS & OIL-ROAD USE	.00	.00	6,440.17	.00	6,440.17-
110-210-6332	EQUIPMENT REPAIR - STREETS	.00	53.13	2,099.54	.00	2,099.54-
110-210-6371	UTILITIES-ROAD USE	.00	452.06	1,984.91	.00	1,984.91-
110-210-6373	COMMUNICATIONS-ROAD USE	.00	225.85	2,261.09	.00	2,261.09-
110-210-6408	INSURANCE-ROAD USE	.00	2,567.22	21,583.26	.00	21,583.26-

BUDGET REPORT

CALENDAR 2/2025, FISCAL 8/2025

PCT OF FISCAL YTD 66.6%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
110-210-6411	LEGAL,ENGINEERING-ROAD USE	.00	5,247.25	12,416.25	.00	12,416.25-
110-210-6417	STREET MNT/CONSTRUCTION	.00	10,726.97	45,089.15	.00	45,089.15-
110-210-6504	PARTS & REPAIR-ROAD USE	.00	787.99	3,342.16	.00	3,342.16-
110-210-6507	MAJOR EQUIPMENT - ROAD USE	.00	.00	30,000.00	.00	30,000.00-
110-210-6599	ROCK/SAND/MATERIALS-ROAD USE	.00	416.31	13,525.20	.00	13,525.20-
110-210-6750	CONSTRUCT SALT SHED	.00	.00	.00	.00	.00
110-210-6751	ADDITION TO SOUTH BUILDING	.00	.00	.00	.00	.00
110-210-6758	BUCKET TRUCK RESERVES	.00	.00	.00	.00	.00
110-210-6759	BACKHOE RESERVE	.00	.00	.00	.00	.00
110-210-6760	TRACTOR RESERVE	.00	.00	18,983.00	.00	18,983.00-
110-210-6761	SNOW TRUCK RESERVE (2013)	200,000.00	.00	264,705.00	132.35	64,705.00-
110-210-6762	SNOW TRUCK #2 RESERVE (2017)	.00	.00	.00	.00	.00
110-210-6763	UTILITY TRUCK (2003)	.00	.00	.00	.00	.00
110-210-6764	UTILITY TRUCK RESERVE (2019)	.00	.00	.00	.00	.00
110-210-6765	WATER TRUCK REPLACEMENT	.00	.00	.00	.00	.00
110-210-6769	REPLACE BOBCAT	.00	.00	.00	.00	.00
110-210-6770	UTILITY TRUCK (2022)	.00	.00	.00	.00	.00
110-210-6791	TOWER TERRACE NEPA/ENGINEERING	.00	.00	.00	.00	.00
	STREETS TOTAL	200,000.00	12,453.61	473,747.27	236.87	273,747.27-
110-230-6378	STREET LIGHTS	25,000.00	7,100.14	25,519.44	102.08	519.44-
	STREET LIGHTS TOTAL	25,000.00	7,100.14	25,519.44	102.08	519.44-
110-240-6512	TRAFFIC REPLACEMENT SIGNS/POST	.00	.00	739.53	.00	739.53-
	TRAFFIC SAFETY TOTAL	.00	.00	739.53	.00	739.53-
110-250-6010	SALARIES, SNOW	14,000.00	1,737.06	5,630.28	40.22	8,369.72
110-250-6110	FICA, CITY SHARE-SNOW	.00	294.88-	.00	.00	.00
110-250-6130	IPERS, CITY SHARE-SNOW	.00	367.33-	.00	.00	.00
110-250-6132	HEALTH INSURANCE	.00	364.76-	.00	.00	.00
	SNOW REMOVAL TOTAL	14,000.00	710.09	5,630.28	40.22	8,369.72
110-260-6407	ENGINEERING EXPENSE	5,000.00	.00	.00	.00	5,000.00
	HIGHWAY ENGINEERING TOTAL	5,000.00	.00	.00	.00	5,000.00
110-270-6417	STREET MAINTENANCE	5,000.00	.00	.00	.00	5,000.00
	STREET CLEANING TOTAL	5,000.00	.00	.00	.00	5,000.00
	ROAD USE TOTAL	249,000.00	20,263.84	505,636.52	203.07	256,636.52-
112-110-6110	FICA	.00	7,541.74	7,541.74	.00	7,541.74-
112-110-6130	IPERS	.00	9,249.70	9,249.70	.00	9,249.70-

BUDGET REPORT

CALENDAR 2/2025, FISCAL 8/2025

PCT OF FISCAL YTD 66.6%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
112-110-6132	HEALTH INSURANCE	.00	15,011.99	15,011.99	.00	15,011.99-
	POLICE TOTAL	.00	31,803.43	31,803.43	.00	31,803.43-
112-150-6110	FICA	.00	5,582.71	5,582.71	.00	5,582.71-
112-150-6130	IPERS	.00	4,651.64	4,651.64	.00	4,651.64-
112-150-6132	HEALTH INSURANCE	.00	3,812.61	3,812.61	.00	3,812.61-
	FIRE TOTAL	.00	14,046.96	14,046.96	.00	14,046.96-
112-210-6110	FICA	.00	4,596.76	4,596.76	.00	4,596.76-
112-210-6130	IPERS	.00	5,672.31	5,672.31	.00	5,672.31-
112-210-6132	HEALTH INSURANCE	.00	6,547.44	6,547.44	.00	6,547.44-
	STREETS TOTAL	.00	16,816.51	16,816.51	.00	16,816.51-
112-250-6110	FICA	1,071.00	427.54	427.54	39.92	643.46
112-250-6130	IPERS	1,322.00	531.31	531.31	40.19	790.69
112-250-6132	HEALTH INSURANCE	800.00	390.64	390.64	48.83	409.36
	SNOW REMOVAL TOTAL	3,193.00	1,349.49	1,349.49	42.26	1,843.51
112-430-6110	FICA	.00	1,368.31	1,368.31	.00	1,368.31-
112-430-6130	IPERS	.00	1,696.07	1,696.07	.00	1,696.07-
112-430-6132	HEALTH INSURANCE	.00	827.68	827.68	.00	827.68-
	PARKS TOTAL	.00	3,892.06	3,892.06	.00	3,892.06-
112-540-6110	FICA	.00	4,503.29	4,503.29	.00	4,503.29-
112-540-6130	IPERS	.00	5,488.09	5,488.09	.00	5,488.09-
112-540-6132	HEALTH INSURANCE	.00	6,174.74	6,174.74	.00	6,174.74-
	PLANNING & ZONING TOTAL	.00	16,166.12	16,166.12	.00	16,166.12-
112-610-6110	FICA	.00	590.07	590.07	.00	590.07-
112-610-6130	IPERS	.00	96.29	96.29	.00	96.29-
112-610-6132	HEALTH INSURANCE	.00	.00	.00	.00	.00
	MAYOR/COUNCIL TOTAL	.00	686.36	686.36	.00	686.36-
112-620-6110	FICA	.00	5,469.11	5,469.11	.00	5,469.11-
112-620-6130	IPERS	.00	6,405.75	6,405.75	.00	6,405.75-
112-620-6132	HEALTH INSURANCE	.00	4,927.53	4,927.53	.00	4,927.53-
	POLICY & ADMIN TOTAL	.00	16,802.39	16,802.39	.00	16,802.39-
112-650-6110	FICA	.00	1,093.86	1,093.86	.00	1,093.86-
112-650-6130	IPERS	.00	1,349.80	1,349.80	.00	1,349.80-
112-650-6132	HEALTH INSURANCE	.00	.00	.00	.00	.00
	CITY HALL TOTAL	.00	2,443.66	2,443.66	.00	2,443.66-

BUDGET REPORT

CALENDAR 2/2025, FISCAL 8/2025

PCT OF FISCAL YTD 66.6%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
112-910-6910	TRANSFER OUT-EMPLOYEE BENEFITS	.00	.00	.00	.00	.00
	TRANSFERS TOTAL	.00	.00	.00	.00	.00
	EMPLOYEE BENEFIT TOTAL	3,193.00	104,006.98	104,006.98	3,257.34	100,813.98-
115-440-6504	R.B.I.EQUIPMENT	.00	.00	.00	.00	.00
	RBI TOTAL	.00	.00	.00	.00	.00
115-910-6910	TRANSFER OUT	.00	.00	.34	.00	.34-
	TRANSFERS TOTAL	.00	.00	.34	.00	.34-
	RBI BASEBALL TOTAL	.00	.00	.34	.00	.34-
121-299-6794	W.MAIN ST.RECON & TRAIL	784,733.00	.00	2,054.00	.26	782,679.00
	OTHER PUBLIC WORKS TOTAL	784,733.00	.00	2,054.00	.26	782,679.00
121-430-6730	PURCHASE PARK LAND-R LANDING	400,000.00	.00	.00	.00	400,000.00
	PARKS TOTAL	400,000.00	.00	.00	.00	400,000.00
121-520-6420	ECONOMIC DEVELOPMENT (REDI)	68,000.00	.00	47,250.00	69.49	20,750.00
	ROBINS ECONOMIC DVMT TOTAL	68,000.00	.00	47,250.00	69.49	20,750.00
121-599-6425	SE TRUNK SEWER UPGRADE	150,000.00	.00	64,628.10	43.09	85,371.90
121-599-6795	T.TERRACE CPF GRANT SHARE	208,816.00	.00	.00	.00	208,816.00
	OTHER COMMUNITY & EC DEV TOTA	358,816.00	.00	64,628.10	18.01	294,187.90
121-750-6428	ROBINS LANDING UPSIZING	.00	.00	.00	.00	.00
121-750-6429	UTILITY EXTENSION RESERVE	.00	.00	.00	.00	.00
121-750-6431	HMA-SINGER HILL/N.TROY ROAD	.00	.00	.00	.00	.00
121-750-6432	1/2 KINGS WAY WATER LOOP	.00	.00	.00	.00	.00
121-750-6792	D&M WATERMAIN PROJECT	.00	.00	.00	.00	.00
121-750-6793	CAMBRIDGE/KINGWAYS WATER LOOP	.00	.00	.00	.00	.00
	CAPITAL PROJECTS TOTAL	.00	.00	.00	.00	.00
121-910-6910	TRANSFER OUT	.00	.00	.00	.00	.00
	TRANSFERS TOTAL	.00	.00	.00	.00	.00

BUDGET REPORT

CALENDAR 2/2025, FISCAL 8/2025

PCT OF FISCAL YTD 66.6%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
	LOCAL OPTION TAX TOTAL	1,611,549.00	.00	113,932.10	7.07	1,497,616.90
		=====	=====	=====	=====	=====
125-910-6910	TRANSFER OUT TO DEBT SERVICE	.00	.00	.00	.00	.00
125-910-6911	TRANSFER OUT - TIF	697,458.00	.00	.00	.00	697,458.00
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	TRANSFERS TOTAL	697,458.00	.00	.00	.00	697,458.00
		=====	=====	=====	=====	=====
	TIF TOTAL	697,458.00	.00	.00	.00	697,458.00
		=====	=====	=====	=====	=====
200-710-6830	PRIN-2016 (12.6% D/S)	75,000.00	.00	.00	.00	75,000.00
200-710-6831	PRIN-2016 (87.4% TIF)	240,000.00	.00	.00	.00	240,000.00
200-710-6833	PRIN-2020-NEW-38% D/S-IND.CR	207,100.00	.00	.00	.00	207,100.00
200-710-6834	PRIN-2020-NEW \$ - 62%STS - TIF	337,900.00	.00	.00	.00	337,900.00
200-710-6837	2024-PRIN - INDIAN CREEK - D/S	160,000.00	.00	.00	.00	160,000.00
200-710-6838	INT-2024-D/S-INDIAN CREEK 100%	101,455.00	.00	44,762.78	44.12	56,692.22
200-710-6899	BONDING FEES	2,400.00	.00	15,100.00	629.17	12,700.00-
200-710-6903	2016 - INT 12.6% D/S	4,275.00	.00	1,099.51	25.72	3,175.49
200-710-6904	2016 - INTEREST - 87.4% TIF	13,178.00	.00	7,626.74	57.87	5,551.26
200-710-6905	INT-2020(NEW) D/S 38%	8,321.00	.00	4,160.52	50.00	4,160.48
200-710-6906	INT-2020(NEW) TIF 68%	13,577.00	.00	6,788.23	50.00	6,788.77
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	DEBT SERVICE TOTAL	1,163,206.00	.00	79,537.78	6.84	1,083,668.22
		=====	=====	=====	=====	=====
	DEBT SERVICE TOTAL	1,163,206.00	.00	79,537.78	6.84	1,083,668.22
		=====	=====	=====	=====	=====
301-750-6761	C/H ROAD WITH LINN COUNTY	378,059.00	.00	370,741.84	98.06	7,317.16
301-750-6764	TOWER TERRACE INTERCHANGE	.00	.00	.00	.00	.00
301-750-6797	BOND FEES	.00	.00	.00	.00	.00
301-750-6800	INDIAN CREEK SEWER PROJECT	.00	794,541.97	2,224,100.96	.00	2,224,100.96-
301-750-6803	DEBT - PRINCIPAL	.00	.00	.00	.00	.00
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	CAPITAL PROJECTS TOTAL	378,059.00	794,541.97	2,594,842.80	686.36	2,216,783.80-
121-750-6430	QUASS ROAD WITH L/COUNTY	.00	.00	.00	.00	.00
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	CAPITAL PROJECTS - STREET TOTA	.00	.00	.00	.00	.00
301-910-6910	TRANSFER OUT CAPITAL PROJ	.00	.00	.00	.00	.00
301-910-6911	TRANSFER OUT - TIF	.00	.00	.00	.00	.00
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	TRANSFERS TOTAL	.00	.00	.00	.00	.00
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BUDGET REPORT

CALENDAR 2/2025, FISCAL 8/2025

PCT OF FISCAL YTD 66.6%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
	CAPITAL PROJECTS TOTAL	378,059.00	794,541.97	2,594,842.80	686.36	2,216,783.80-
		=====	=====	=====	=====	=====
600-751-6791	D&M WATER MAIN EXTENSION	.00	.00	.00	.00	.00
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	CAPITAL PROJECTS - WATER TOTAL	.00	.00	.00	.00	.00
600-810-6132	HEALTH INSURANCE	.00	.00	.00	.00	.00
600-810-6371	UTILITIES-WATER	12,000.00	1,170.19	4,294.18	35.78	7,705.82
600-810-6490	MISC. ITEMS - WATER DEPT.	5,000.00	1,594.00	4,302.10	86.04	697.90
600-810-6492	WATER-PUMP RESERVES	30,000.00	.00	.00	.00	30,000.00
600-810-6499	QUASS RD UPSIZING	.00	.00	.00	.00	.00
600-810-6799	BURD WATER MAIN EXTENSION	.00	.00	.00	.00	.00
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	WATER TOTAL	47,000.00	2,764.19	8,596.28	18.29	38,403.72
		=====	=====	=====	=====	=====
	WATER TOTAL	47,000.00	2,764.19	8,596.28	18.29	38,403.72
		=====	=====	=====	=====	=====
610-815-6010	SALARIES-SEWER	76,000.00	6,119.65	51,458.59	67.71	24,541.41
610-815-6110	FICA, CITY SHARE-SEWER	5,284.00	468.12	3,924.67	74.27	1,359.33
610-815-6130	IPERS, CITY SHARE-SEWER	6,001.00	577.68	4,808.63	80.13	1,192.37
610-815-6132	HEALTH INSURANCE EXPENSE	7,000.00	.00	3,875.21	55.36	3,124.79
610-815-6350	SEWER MAINTENANCE	24,000.00	307.76	15,911.15	66.30	8,088.85
610-815-6371	UTILITIES-SEWER	7,200.00	1,302.55	4,475.86	62.16	2,724.14
610-815-6407	INFILTRATION-SEWER	40,000.00	.00	14,400.00	36.00	25,600.00
610-815-6408	INSURANCE-SEWER	30,000.00	2,343.98	19,170.04	63.90	10,829.96
610-815-6411	LEGAL/ENGINEERING-SEWER	5,000.00	135.00	903.50	18.07	4,096.50
610-815-6418	SALES TAX EXPENSE-SEWER	2,000.00	.00	1,181.17	59.06	818.83
610-815-6422	VILLAGE UPSIZING	71,500.00	.00	65,302.01	91.33	6,197.99
610-815-6490	ADMINISTRATION-SEWER	4,000.00	.00	337.39	8.43	3,662.61
610-815-6499	C.R. HOOKUP	211,048.00	35,174.64	157,033.91	74.41	54,014.09
610-815-6501	CHEMICALS-SEWER	500.00	.00	.00	.00	500.00
610-815-6504	SEWER PUMP REPAIR/REPLACEMENT	16,000.00	.00	471.34	2.95	15,528.66
610-815-6506	OFFICE SUPPLIES-SEWER	2,000.00	.00	.00	.00	2,000.00
610-815-6507	FOR BOND PAYMENT	.00	.00	.00	.00	.00
610-815-6508	POSTAGE-SEWER	2,300.00	.00	1,066.28	46.36	1,233.72
610-815-6509	MOBILE GENERATOR	5,000.00	.00	.00	.00	5,000.00
610-815-6791	CR UPGRADE	59,999.00	.00	.00	.00	59,999.00
		-----	-----	-----	-----	-----
	SEWER TOTAL	574,832.00	46,429.38	344,319.75	59.90	230,512.25
610-910-6910	TRANSFER OUT TO DEBT SERVICE	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----
	TRANSFERS TOTAL	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	SEWER TOTAL	574,832.00	46,429.38	344,319.75	59.90	230,512.25
		=====	=====	=====	=====	=====

BUDGET REPORT
CALENDAR 2/2025, FISCAL 8/2025

PCT OF FISCAL YTD 66.6%

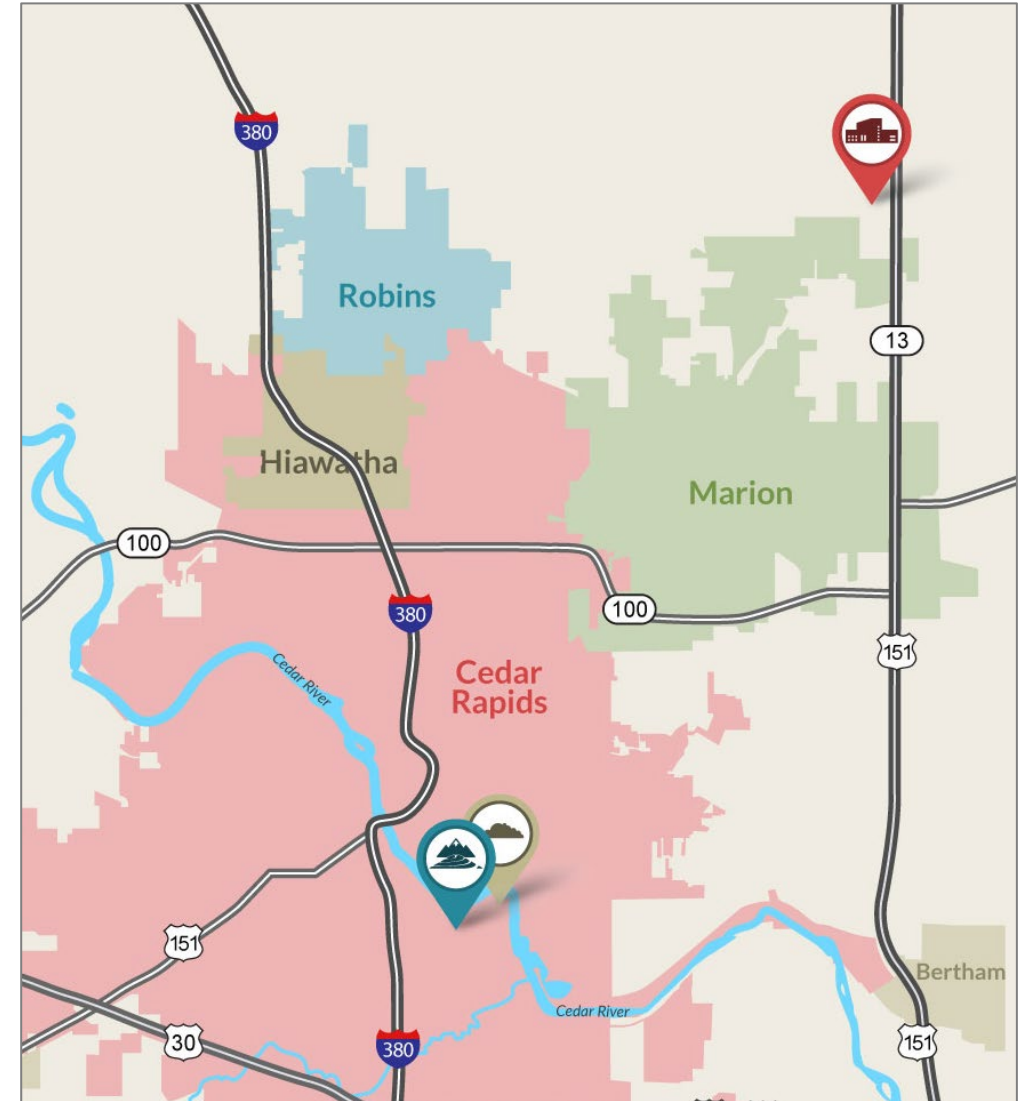
ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
		*****	*****	*****	*****	*****
	TOTAL OF ALL EXPENSES	5,974,937.00	981,094.97	4,620,897.72	77.34	1,354,039.28
		*****	*****	*****	*****	*****

Cedar Rapids Linn County Solid Waste Agency

Services, Programs, & Capacity Update

Solid Waste Agency

- Formed in 1994 via a 28E Agreement between the City of Cedar Rapids and Linn County
- Governed by a nine-member Board of Directors
 - Site 1 – Mount Trashmore
 - Site 2 – Resource Recovery & Landfill
 - Site 3 – Compost Facility



FY'26 Tipping Fees

- Standard Landfill
\$50.00 per ton (increase of \$2/ton) – Minimum \$22
- Special Wastes
\$70.00 per ton – Minimum 1 Ton charge
- Bulky Wastes
\$80 per ton (increase of \$2/ton)
- Commercial Hazardous Materials Processing
Various rates depending on the material (5% increase)

FY'26 Tipping Fees

- Yard & Wood Waste
\$32.00 per ton (increase of \$2/ton) – Minimum \$15
- Commercial Finished Compost
\$32.00 per ton (increase of \$2/ton)
- Commercial Recycling
\$115.00/ton (increase of \$15/ton)
Contamination a major issue

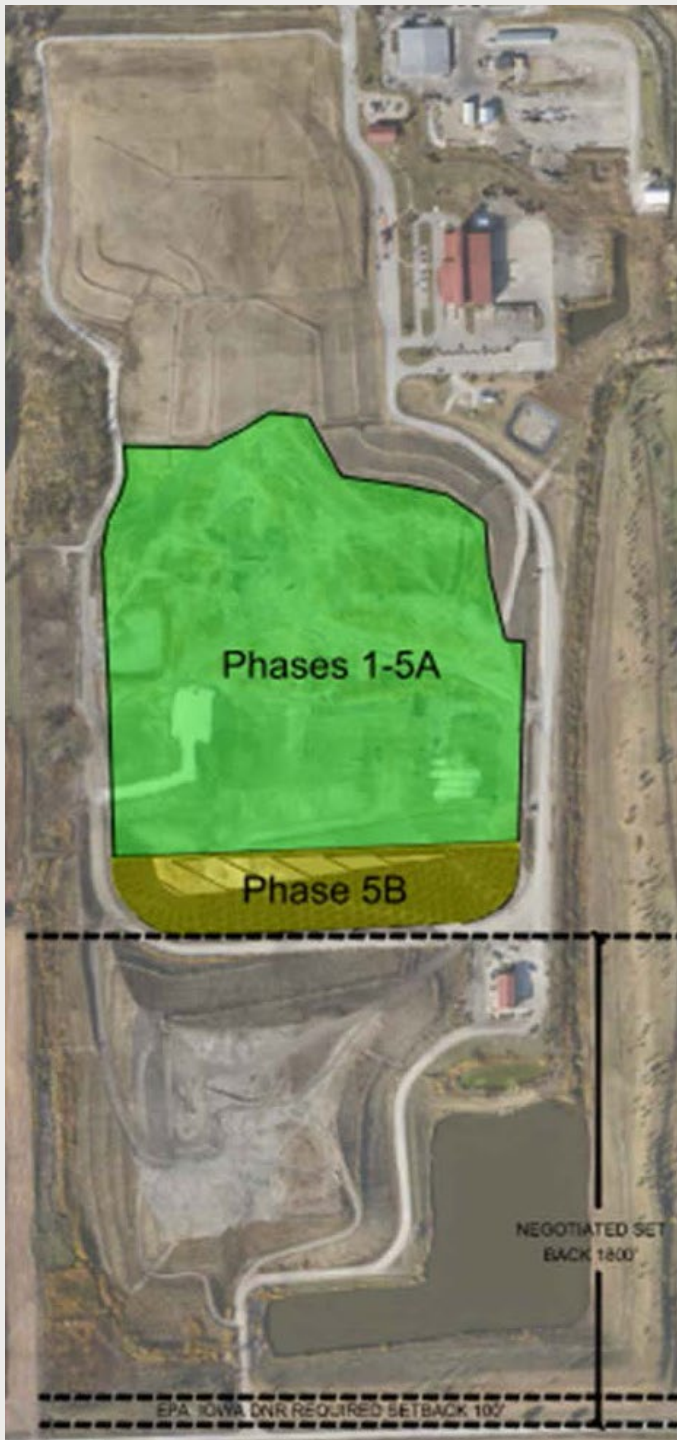
Landfill Capacity

Phase 5B will be final landfill cell

Projected to be full in February 2037

Planning & design in fall 2025, construction 2027

Once landfill is full, Site 2 will operate as transfer station until June 30, 2044



Recycling Services



Traditional recycling (cans, bottles, cardboard, paper, etc.)



Appliances, scrap metal and tire recycling



Appliances – \$10/unit



Scrap Metal – no charge



Tires – \$4/tire off rim, \$5/tire on rim; \$300/ton for bulk loads (loads with more than eight tires)



Batteries and medical sharps – no charge

Recycling Services



TV and monitor recycling



\$15/unit; All other electronics no charge



Drop-off inside Resource Recovery building, 1954 County Home Road



Household hazardous materials recycling



No charge for residents



No appointment necessary



Drop-off inside Resource Recovery building, 1954 County Home Road



Books, CDs, VHS, DVDs,
& Textiles Recycling



Mattress Recycling

- \$20 per mattress to landfill
- \$10 per mattress if taken to Willis Dady for recycling (Agency subsidizes for other \$10)
- Saves space and creates jobs
- Only mattress recycling operation in Iowa

Partnerships & Diversion

- Providing education and outreach about recycling, reuse, and diversion
- Partnered with Central Furniture Rescue
- Reduce at the source & last chance diversion



Compost Facility & Mount Trashmore





Meeting Community Needs & Future Planning

- Serving Robins & all of Linn County
 - Engagement on future site uses – closure plan
 - Ready to provide information
-

RESOLUTION NO. 0325-1

**RESOLUTION REQUESTING CORRECTION OF COUNTY RECORDS REGARDING
OWNERSHIP OF PROPERTY LOCATED WITHIN SANDRIDGE ESTATES FIRST
ADDITION IN THE CITY OF ROBINS, LINN COUNTY, IOWA**

WHEREAS, the Developer of Sandridge Estates, SKD 4, LLC, previously executed an “Owner’s Certificate and Consent to Platting” related to the Sandridge Estates First Addition in the City of Robins, Linn County, Iowa, dated April 20, 2020 and thereafter recorded, along with other subdivision documents, on May 5, 2020 in Book 10635 Pages 394-418 records of the Linn County, Iowa Recorder, and

WHEREAS, within the Owner’s Certificate, language was incorrectly and/or inadvertently included whereby SKD 4, LLC dedicated the following described parcel to the public:

**Lot A and Outlot A in Sandridge Estates First Addition in the City of Robins, Linn
County, Iowa.**

and

WHEREAS, Lot A is the street and Outlot A is a stormwater detention structure, and

WHEREAS, the City and Developer previously agreed that all storm water retention structures would continue to be owned by Developer or by future Homeowner’s Association, as indicated, supported by, or recognized within the following documents:

1. Subdivision Packet recorded in Book 10635 Page 394-418 which included the Developer’s Agreement 2019-1, pages 400 – 403 wherein the following language appears:

“Whereas the City has requested that the Owner construct an additional secondary detention basin for the subdivision.”

“Whereas the Owner has agreed to own the detention basins and drainage easements/channels”

“The Owner shall own the detention basins with the following conditions”
(Hereafter follows language related to future maintenance and regular inspection obligations of Owner or Association”

2. Stormwater Management Facilities Maintenance Covenant and Permanent Easement Agreement for Sandridge First Addition in the City of Robins, Linn County, Iowa Recorded on _____ in Book _____ Page _____, which includes the following language:

“2. Transfer of Grantor’s Obligations. It is hereby agreed that Grantor shall construct and install the Stormwater Management Facilities in substantial compliance with the Stormwater Management Plan. Grantor’s obligations under this Agreement may not and shall not be transferred to the Grantor or to Grantor’s successors and assigns in ownership of the Benefited Property once the Stormwater Management Facilities are substantially completed; however, upon completion Grantor’s obligations under this Agreement may be freely assigned to any successor entity, including but not limited to a homeowner’s association.”

“9. Application to City. Nothing in this Agreement shall be construed to impose an obligation upon the City to maintain the easement area or the Stormwater Management Facilities.”

3. City of Atkins Resolution 0220-8 “Resolution Approving Final Plat”, wherein Lots 1-13 are approved with no mention of Outlot A, and no language accepting the dedication of Outlot A or any detention structures. (Resolution 0220-8 is attached for reference)
4. City of Atkins Resolution 0420-2 “Resolution Accepting Improvements and Streets in the Sandridge First Addition to Robins”, wherein the Council accepts the dedication of street (with four year maintenance bond), Storm Sewer (with four year maintenance bond), Water System (with four year maintenance bond), and specifically recognizes the Developer’s Agreement 2019-01 and First Addendum thereto, and the Final Plat approval on February 17, 2020. The Resolution includes the following language:

“Now therefore be it resolved by the City Council of the City of Robins that the streets, storm sewer, water lines, and other required improvements are hereby accepted by the City.”

Nowhere in the Resolution is there any reference to the dedication and/or acceptance of Outlot A or any retention structures, (Resolution 0220-8 is attached for reference), and

WHEREAS, the Linn County Auditor’s records were recently discovered to identify the City of Robins as the owner of Outlot A, which is consistent with the language included in the “Owner’s Certificate and Consent to Platting” recorded on May 5, 2020 in Book 10635 Pages 394-418, but which is inconsistent with the other documents cited in the body of this Resolution, in some cases attached hereto, including other documents located within the “Subdivision Packet” wherein the Owners’ Certificate and Consent to Platting” is included, Book 10635 Pages 394-418.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Robins that a request shall be made by the City Clerk to the Linn County Auditor, specifically requesting that they correct their records to show SKD 4, LLC as the owner of Outlot A in Sandridge Estates First Addition in the City of Robins, Linn County, Iowa, consistent with the content of this Resolution and the documents referenced herein and/or attached hereto.

PASSED AND APPROVED this 3rd day of March 2025.

Chuck Hinz, Mayor

ATTEST:

Lisa Goodin, City Clerk

Prepared by

Return to: Karl M. Sigwarth, Bradley & Riley PC, PO Box 2804, Cedar Rapids, IA 52406, (319) 363-0101

**UTILITY EASEMENT AGREEMENT
SANDRIDGE FIRST ADDITION
IN THE CITY OF ROBINS, LINN COUNTY, IOWA**

1. Utilities Easement. In consideration and approval of the final plat of Sandridge First Addition in the City of Robins, Linn County, Iowa, the undersigned owner (the "Grantor") hereby grants to MidAmerican Energy Company, Linn County Rural Electrical Co-Op, US Communications, and, for purposes of water supply only, the City of Robins (collectively, the "Grantees"), a perpetual right-of-way easement upon, over, under, along the areas marked on the final plat of said subdivision as "10' UE" (where "UE" shall be understood to be an abbreviation for "Utilities Easement").

The Grantees of this Easement shall have the right to install, lay, construct, reconstruct, renew, operate, maintain and remove conduits, cables, pipes, electric lines below the surface of the ground, and other equipment or appurtenances above the surface of the ground as may be necessary for the purpose of serving the subdivision and other property with electricity, gas, and communication service; the right to trim, cut down and remove such trees, brush, saplings and bushes as may interfere with the proper construction, maintenance, operation or removal of said facilities, equipment and appurtenances; and the right of ingress and egress for all of the purposes aforesaid.

Grantor, its successors in interest and assigns, reserves the right to use said easement areas for purposes which will not interfere with the Grantees' full enjoyment of the rights hereby granted; provided that Grantor shall not erect or construct any reservoir, retaining wall, fence, or other obstruction on said areas, or diminish or substantially add to the ground cover over said easement areas. No permanent dwellings or trees shall be placed on the areas so designated for utility easement, but with advance written authorization from the Grantees' representatives, the same may be used for gardens, shrubs, minor landscaping and other purposes that do not then or later interfere with the aforesaid uses or the rights herein granted. Grantees' rights, however, include the right to remove and/or clear any such gardens, shrubs, landscaping, bushes and plantings within the easement area without compensation to Grantor or its successors in interest.

[SIGNATURE PAGE TO FOLLOW]

[SIGNATURE PAGE TO UTILITY EASEMENT AGREEMENT]

DATED this 9th ^{April} day of January, 2020.

GRANTOR

SKD 4 LLC

By: Michael Kinney
Michael Kinney, Manager

STATE OF IOWA)
) ss:
COUNTY OF LINN)

This instrument was acknowledged before me on April 9th, 2020, by Michael Kinney, as Manager of SKD 4 LLC.

[Signature]
Notary Public for the State of Iowa



Prepared by and return to: Karl M. Sigwarth, Bradley & Riley PC, P.O. Box 2804, Cedar Rapids, Iowa 52241 (319) 363-0101

**STORMWATER MANAGEMENT FACILITIES MAINTENANCE COVENANT AND
PERMANENT EASEMENT AGREEMENT FOR
SANDRIDGE FIRST ADDITION IN THE CITY OF ROBINS, LINN COUNTY, IOWA**

THIS STORMWATER MANAGEMENT FACILITIES MAINTENANCE COVENANT AND PERMANENT EASEMENT AGREEMENT entered into by and between SKD 4 LLC ("Grantor") and the CITY OF ROBINS, IOWA ("City"), in consideration of the approval by the City of the Sandridge First Addition in the City of Robins, Linn County, Iowa (the "Subdivision") including the Benefited Property identified below. Grantor is obligated by the Municipal Code of the City of Robins to control stormwater runoff for the proposed development as a part of the approval process for said Subdivision. In consideration for the City's approval of the Grantor's Final Plat for Sandridge First Addition in the City of Robins, Linn County, Iowa, the parties have entered into this Stormwater Management Facilities Maintenance Covenant and Permanent Easement Agreement (this "Agreement") to control and address stormwater runoff and water quality for the following described property:

Lots 1 through 12 and Outlot "A" of Sandridge First Addition in the City of Robins, Linn County, Iowa, according to the recorded plat thereof in Book ____ at Page ____, Plat Records of Linn County, Iowa (hereinafter referred to as the "Benefited Property")

The following provisions are covenants running with the land to the benefit of the City of Robins as well as the owners of the other lots within the Subdivision, binding on Grantor and Grantor's heirs, successors and assigns in interest to the Benefited Property, and shall only be amended or released with the written permission of the City and the other lot owners in the Subdivision.

PART I – COVENANTS ON THE BENEFITED PROPERTY

1. Description of Easement Areas. Grantor hereby agrees that the stormwater runoff and water quality for the Benefited Property shall be controlled through installation, construction and maintenance of drainage channels and two stormwater detention basins (hereinafter collectively referred to as the "Stormwater Management Facilities") upon, over, under, through and across the following described property:

Outlot "A", Lot 8, Lot 9, Lot, 10, Lot 11, and Lot 12, Sandridge First Addition in the City of Robins, Linn County, Iowa, according to the recorded plat thereof in Book ____ at Page ____, Plat Records of Linn County, Iowa,

and as depicted in the area shown on the Final Plat of Sandridge First Addition, attached hereto as Exhibit "A".

Grantor covenants and agrees to design, construct and maintain the Stormwater Management Facilities in compliance with the approved plans and specifications for the Benefited Property and easement areas now on file and available for public inspection in the office of the City of Robins Engineering Department (hereinafter collectively referred to as the "Stormwater Management Plan"). The general location of the Stormwater Management Facilities are depicted on Exhibit "A" hereto.

Subject to the prior written approval by the City, the Stormwater Management Plan may be amended by Grantor. Subject to the prior written approval by the City, the portion of the Stormwater Management Plan for facilities located upon a parcel or group of parcels may be amended by the owners of all such parcels.

2. Transfer of Grantor's Obligations. It is hereby agreed that Grantor shall construct and install the Stormwater Management Facilities in substantial compliance with the Stormwater Management Plan. Grantor's obligations under this Agreement may not and shall not be transferred to the Grantor or to Grantor's successors and assigns in ownership of the Benefited Property once the Stormwater Management Facilities are substantially completed; however, upon completion Grantor's obligations under this Agreement may be freely assigned to any successor entity, including but not limited to a homeowners' association.

3. Annual Inspections. The Grantor and the City shall inspect the Stormwater Management Facilities in the manner described in Section 4 of that Development Agreement between Grantor and City.

4. Failure to Maintain.

A. Grantor acknowledges and agrees, on behalf of Grantor and Grantor's successors and assigns in ownership of the Benefited Property, that if the Stormwater Management Facilities are not maintained in substantial compliance with the Stormwater Management Plan, the Stormwater Management Facilities will not serve their intended purpose of controlling the quantity and quality of stormwater runoff from the Benefited Property, and will constitute a nuisance detrimental to the public health and safety.

B. In cases of failure by Grantor to maintain the Easement Area, Grantor and City shall follow the provisions of Sections 4(a) and 4(b) of the Development Agreement between Grantor and City.

PART II – Easement for Stormwater Management Facilities

5. Grant of Easement. Grantor hereby grants to the City, to the Sandridge Homeowners Association, and to all lot owners within the Subdivision a Permanent Stormwater Management Easement under, over, through and across the easement areas described above for the purpose of constructing, reconstructing, repairing, grading and maintaining the Stormwater Management Facilities and the surface of the easement area in substantial compliance with the Stormwater Management Plan, provided that any such activities are conducted either by City personnel or by a third-party contractor. The Stormwater Management Facilities shall be used to accommodate the stormwater for the Subdivision.

6. Duties of Individual Owners of Easement Areas. Grantor and all subsequent owners of the Benefited Property shall be responsible for the following for the easement area within their property:

Affirmative Covenants:

- a. Removal of all trash, litter, debris or obstructions to the flow of water in the easement area and any inlets or outlets located within the easement area.
- b. Routine mowing of any portions of the easement area designated on the Stormwater Management Plan to be maintained with turf grass.
- c. Removal of weeds throughout the growing season to maintain the effectiveness of the Stormwater Management Facility.
- d. Planting and maintenance of the vegetation within the easement area in conformance with the Stormwater Management Plan. If any vegetation dies, it shall be replaced with vegetation in conformance with the Stormwater Management Plan as soon as the weather permits.
- e. Inspect and clean previous paver surfaces at times necessary to ensure that the pervious pavers are working for their intended purpose.

Negative Covenants:

- f. No chemicals or substances shall be applied to the easement area that shall harm or impair the effectiveness of the Stormwater Management Facilities.
- g. No trees and shrubs shall be planted or allowed to grow within the easement area, other than plantings required by the Stormwater Management Plan.
- h. No portion of the Stormwater Management Facilities shall be altered or removed without the prior written approval of the City Engineer of the City of Robins (the "City Engineer").
- i. No structure shall be erected on, over or within an easement area without the prior written approval of the City Engineer.
- j. No change shall be made to the grade, elevation or contour of any part of the easement area without obtaining the prior written approval of the City Engineer.
- k. No structure, material, device, thing or matter which could reasonably be expected to obstruct or impede the normal flow of surface water over the easement area shall be erected or caused to be placed on the easement area without obtaining the prior written approval of the City Engineer.

1. The easement area shall not be used as a compost site, or for the disposal of yard wastes or other materials.

Any such costs of maintenance or repair to the Stormwater Management Facilities shall be apportioned amongst the owners of the Benefitted Property in the manner described in the Bylaws of the Sandridge Homeowners Association.

7. Additional Duties of the Grantor. From and after completion of the Stormwater Management Facilities in substantial compliance with the Stormwater Management Plan, the Grantor shall maintain the easement area and the Stormwater Management Facilities and water quality measures as follows:

- A. Inspections. The Grantor shall annually inspect all easement area and Stormwater Management Facilities serving the Benefitted Property as more specifically provided in Section 3, above.
- B. General. The Grantor shall not take any action prohibited by the Negative Covenants in paragraphs f through l of Section 6, above.

8. Access to Easement Area. The Grantor, the City and their agents, contractors, employees and assigns shall have the right of access to the easement area and have all rights of ingress and egress reasonably necessary for the use and benefit of the easement area as herein described, including, but not limited to, the right to remove any unauthorized plantings or structures placed or erected on the easement area and the right to do maintenance, repair, reconstruction, grading and dredging as determined by the City to be necessary to restore the Stormwater Management Facilities to substantial compliance with the Stormwater Management Plan.

9. Application to City. Nothing in this Agreement shall be construed to impose an obligation upon the City to maintain the easement area or the Stormwater Management Facilities.

10. Successors and Assigns. This Agreement shall be deemed to run with the land and shall be binding on Grantor and on Grantor's successors and assigns.

Grantor does hereby covenant with the City that Grantor holds said real estate described in this Agreement by title in "fee simple"; that Grantor has good and lawful authority to convey the same; and said Grantor covenants to warrant and defend the said real estate against the lawful claims of all persons whomsoever.

Each of the undersigned hereby relinquishes all rights of dower, homestead and distributive share, if any, in and to the interests conveyed by this Stormwater Management Facilities and Covenant and Permanent Easement Agreement.

Words and phrases herein including acknowledgment hereof shall be construed as in the singular or plural number, and as masculine or feminine gender, according to the context.

[SIGNATURE PAGES TO FOLLOW]

[SIGNATURE PAGE TO STORMWATER MANAGEMENT FACILITIES
MAINTENANCE COVENANT AND PERMANENT EASEMENT AGREEMENT FOR
SANDRIDGE FIRST ADDITION IN THE CITY OF ROBINS, LINN COUNTY, IOWA]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement.

"Grantor"

Signed April 9th, 2020.

SKD 4 LLC

By: Michael Kinney
Michael Kinney, Manager

STATE OF IOWA)
COUNTY OF LINN) ss:

On this 9th day of APRIL, 2020, before me appeared Michael Kinney, who executed this Agreement as Manager of SKD 4 LLC.

Lori D. Pickart
Notary Public



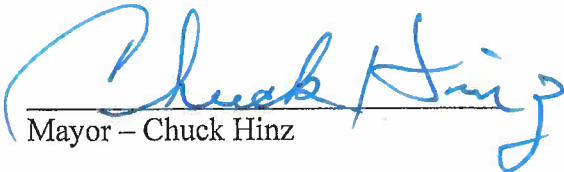
[SIGNATURE PAGE TO STORMWATER MANAGEMENT FACILITIES
MAINTENANCE COVENANT AND PERMANENT EASEMENT AGREEMENT FOR
SANDRIDGE FIRST ADDITION IN THE CITY OF ROBINS, LINN COUNTY, IOWA]

"City"

ACCEPTED AND APPROVED by the City of Robins, Iowa, on APRIL, 20TH, 2020.


CITY OF ROBINS, IOWA

Approved by the City of Robins, Iowa this 20th day of APRIL, 2020.



Mayor – Chuck Hinz

Attest



City Clerk – Lori Pickart

RESOLUTION NO. 0420-2

RESOLUTION ACCEPTING IMPROVEMENTS AND STREETS IN
THE SANDRIDGE FIRST ADDITION TO ROBINS

WHEREAS, the following improvements in the Sandridge First Addition have been completed in accordance with the requirements of the City of Robins:

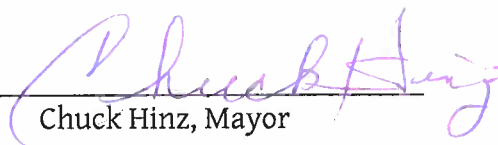
1. The streets located in the Sandridge First Addition have been completed to City Street Specifications and a Four (4) year Street Maintenance Bond has been received, and
2. The Storm Sewer installation has been completed to City Specifications and a Four (4) year Storm Sewer Maintenance Bond has been received, and
3. The Water system has been installed for the lots in the Sandridge First Addition in compliance with the city's specifications and a Four (4) year Water Maintenance Bond has been received by the City, and
4. Developer's Agreement 2019-01 and the First Addendum to said Developer's Agreement have been approved, and
5. The Final Plat was approved by the City Council on February 17th, 2020.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Robins that the streets, storm sewer, water lines and other required improvements are hereby accepted by the City.

PASSED AND APPROVED this 20th day of April 2020.



ATTEST:



Chuck Hinz, Mayor



Lori Pickart, City Clerk/Treasurer

RESOLUTION NO. 0325-2

RESOLUTION SETTING PUBLIC HEARING TO HEAR COMMENTS AND CONCERNS RELATING TO THE FY 2026 GENERAL FUND PROPOSED PROPERTY TAX LEVY

WHEREAS, the City Council proposes to approve the fiscal year FY 2026 proposed property tax levy and finds that a public hearing should be held thereon,

NOW THEREFORE, it is resolved by the City Council of the City of Robins, Iowa, that it will meet at 6:00 p.m. on the 31st day of March, 2025 at the City Hall 265 S. Second Street, in Robins, Iowa, at which time it will hear comments for or against the approval of the General Fund Proposed Property Tax Levy and the City Clerk is hereby authorized and directed to publish notice of this public hearing in accordance with State Law.

PASSED AND APPROVED, this 3rd day of March 2025.

Chuck Hinz, Mayor

ATTEST:

Lisa Goodin, City Clerk