

# TENTATIVE AGENDA

## UPDATED



ROBINS CITY COUNCIL

MONDAY, JUNE 24<sup>TH</sup>, 2024

7:00 - P.M. AT ROBINS CITY HALL

*(ONE OR MORE MEMBERS OF THE COUNCIL MAY BE ATTENDING VIA ELECTRONIC DEVICE)*

### Agenda:

1. Call the Meeting to Order
2. Pledge of Allegiance to the Flag
3. Roll Call
4. Approval of the Agenda

#### BUSINESS ITEMS

- a. Robins Civic Club Update by President Randy Fouts – Robins Roundup Wrap-up & Robins Community Night at Cedar Rapids Kernels
  - b. Open the Public Hearing to hear public comments and concerns relating to Amending the FY'24 Municipal Budget.
  - c. Motion to approve Resolution No. 0624-10 approving budget amendment #1 for FY '24 Municipal Budget
  - d. Accept Police Officer Jason Nusbaum Resignation
  - e. Review Job Description of Deputy City Clerk
  - f. Motion to approve Resolution No. 0624-11, establishing salary for Deputy City Clerk.
  - g. Discussion and approval of Police Officers rate for holiday pay.
  - h. Resolution No. 0624-12 establishing an hourly rate for Police Officers who work on City Holidays.
  - i. Resolution No. 0624-13, a resolution establishing a rate for Police Officer Training session.
  - j. Resolution No. 0624-14, a resolution establishing a Reserve Officers hourly rate.
  - k. Discuss Reserve officers pay; and motion to approve Resolution No. 0624-12.
  - l. Motion to approve Resolution No. 0624-1, establishing salaries for FY '25
  - m. Next Meeting Date July 1, 2024 @ 7:00 pm in Robins Council Chambers
5. MOTION TO ADJOURN

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**  
 City of ROBINS.  
 Fiscal Year July 1, 2023 - June 30, 2024

The City of ROBINS will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

**Meeting Date/Time:** 6/24/2024 07:00 PM

**Contact:** Lori Pickart, City Clerk/Treasurer

**Phone:** (319) 393-0588

**Meeting Location:** Robins City Hall, 265 S. 2nd Street, Robins, Iowa 52328

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	1,219,468	0	1,219,468
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	1,219,468	0	1,219,468
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	670,188	0	670,188
Other City Taxes	6	344,421	0	344,421
Licenses & Permits	7	52,560	0	52,560
Use of Money & Property	8	35,700	0	35,700
Intergovernmental	9	1,185,980	0	1,185,980
Charges for Service	10	404,380	0	404,380
Special Assessments	11	0	0	0
Miscellaneous	12	53,000	10,662	63,662
Other Financing Sources	13	1,515,000	2,076,913	3,591,913
Transfers In	14	670,188	13,468	683,656
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>6,150,885</b>	<b>2,101,043</b>	<b>8,251,928</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	537,230	65,000	602,230
Public Works	17	1,719,388	0	1,719,388
Health and Social Services	18	0	0	0
Culture and Recreation	19	833,367	0	833,367
Community and Economic Development	20	179,641	0	179,641
General Government	21	577,573	0	577,573
Debt Service	22	891,081	0	891,081
Capital Projects	23	1,895,000	2,076,913	3,971,913
Total Government Activities Expenditures	24	6,633,280	2,141,913	8,775,193
Business Type/Enterprise	25	648,320	0	648,320
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>7,281,600</b>	<b>2,141,913</b>	<b>9,423,513</b>
Transfers Out	27	670,188	13,468	683,656
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>7,951,788</b>	<b>2,155,381</b>	<b>10,107,169</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-1,800,903</b>	<b>-54,338</b>	<b>-1,855,241</b>
Beginning Fund Balance July 1, 2023	30	5,860,744	1,797,771	7,658,515
<b>Ending Fund Balance June 30, 2024</b>	<b>31</b>	<b>4,059,841</b>	<b>1,743,433</b>	<b>5,803,274</b>

**Explanation of Changes:** Add bond sale proceeds of \$2,076,913 and expenses of the same to pay for costs of the Indian Creek Sewer Upgrade. Transfer \$13,468 from the special revenue fund to the park budget. Add \$65,000 for purchase of police car. Add \$10,662 for insurance payments for fire trucks. Adjust beginning fund balance to actual.

RESOLUTION No. 0624-10  
CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

WHEREAS, the City Council of Robins, Iowa in Linn County held a Public Hearing on June 24, 2024 in the Robins City Hall at 7:00 p.m., and

WHEREAS, notice of Public Hearing was published in the Cedar Rapids Gazette on June 12, 2024 and

WHEREAS, the Council, after hearing all taxpayers wishes to be heard and considering the statements made, give final consideration to the proposed amendment to the budget and modifications proposed at the hearing.

**BE IT RESOLVED BY THE CITY COUNCIL of the City of Robins, Iowa**, the proposed budget amendment which is attached to this resolution is hereby approved by the City Council of the City of Robins, Iowa.

**PASSED AND APPROVED** this 24th day of June, 2024.

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Chuck Hinz, Mayor

ATTEST:

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Lori Pickart, City Clerk/Treasurer