



TENTATIVE AGENDA

ROBINS CITY COUNCIL

MONDAY, FEBRUARY 5TH, 2024

7:00 - P.M. IN ROBINS CITY HALL

(ONE OR MORE MEMBERS OF THE COUNCIL MAY BE ATTENDING VIA ELECTRONIC DEVICE)

AGENDA:

- a. CALL THE MEETING TO ORDER
- b. PLEDGE OF ALLEGIANCE TO THE FLAG
- c. ROLL CALL
- d. APPROVAL OF THE AGENDA
- e. MAYOR'S REPORT
- f. COUNCIL REPORTS
- g. ENGINEERS REPORT
- h. CITIZEN COMMENTS – Agenda Items (limited to 3 minutes each)
- i. CITIZEN COMMENTS – Non-Agenda Items (limited to 3 minutes each)
- j. CONSENT AGENDA:
 - a. Minutes of the January 2, 11, 22, and 29, 2024 meetings.
 - b. Financial Report
 - c. List of Bills Submitted
 - d. Resolution No. 0224-2, Robins Bar & Grill Alcohol Permit Application
 - e. Resolution No. 0224-4, authorizing the sale 2013 Police Ford Taurus.
- k. NEW BUSINESS
 - a. Review the 5-year Capital Improvement and motion to accept.
 - b. Resolution No. 0224-3, authorizing the purchase of three police radios.
 - c. Resolution No. 0224-1, approving the Urban Renewal Report for FY '23.
- l. MOTION TO ADJOURN

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January 2024 Fire Report

Total Calls:	11
Medical Calls:	9
Fire Alarm:	0
Storm Watch:	0
Hiawatha Mutual Aid:	2
Monroe Mutual Aid:	0

Training

Fire training: This month we had our annual Hazardous Materials Operations refresher training. This is a required annual refresher for all of our members to retain their Operations-Level HazMat certification. 15 members attended.

Medical training: This month was our annual CPR Refresher training. This is another required annual training as all members must be certified and proficient at CPR. 15 members attended.

Extra Training: 7 members attended on this 5th Monday extra training night and discussed various building construction types and things to consider if there was a fire in these types of buildings.

News

Thank you to City Council Member Mike Foley for attending our January Fire Department business meeting and for swearing in Firefighter/EMT Stephen Homburg as he has completed all of his probationary requirements and is now a full member. Mike also swore in our newest officer as Chief Feldkamp has appointed Jason Alt to a Captain position as he joins the ranks of officers for the Robins Fire Department.

Fire Chief Keith Feldkamp

Robins Police Department

225 South 2nd Street Robins, Iowa 52328 Non Emergency 366-5055
Scott A. Humphrey Chief of Police

Monthly Statistics 2024

	January	Year to Date
Officer initiated	120	120
Dispatched trips	35	35
Traffic stops	11	11
Warnings	12	12
Citations	06	06
Agency assist	15	15
Speed checks Radar	18	18
Disturbance calls	05	05
Reports	06	06
Suspicious Activity	03	03
Medicals/Fire calls	05	05
Alarms	01	01
Accidents	04	04
Animal	02	02
House checks	11	11



ROBINS CITY COUNCIL
MINUTES OF THE JANUARY 2ND, 2024 MEETING

Mayor Hinz called the meeting to order at 7:00 p.m. in the Robins City Hall on Tuesday, January 2nd, 2024. After the Pledge of Allegiance to the Flag, roll call was taken with Councilors Cary Smith, Leigh Cook, Dave Franzman, JD Smith, along with Mike Foley attending electronically. Staff attendees were Planning and Zoning Administrator Dean Helander, Attorney Holly Corkery, Building Official/Public Works Superintendent Mike Kortenkamp, Police Captain Gary Manhart, Fire Chief Keith Feldman, Deputy Clerk Lisa Goodin, City Clerk Lori Pickart and one guest. JD Smith moved to approve the agenda, Franzman seconded; all voted aye.

COMMITTEE REPORTS

- *Mayor Hinz welcomed the Council Members and reminded them of the upcoming Municipal Leadership Orientations this week on January 3rd, 4th, and 5th via zoom. He asked the Council if they were available for a short Capital Improvements Plan meeting at 5:30 on Monday, January 8th to get acquainted with the plan and look forward to the future for Robins.*
- *JD Smith noted he will be taking over the Public Works Coordinator but provided the street information until the new Streets Coordinator; Cary Smith, could get informed as to what is going on in the department. He noted all work on the streets is completed until next spring, and added a Resolution was following on the agenda to approve the purchase of a truck box and accessories for the recently ordered truck chassis.*
- *Parks Coordinator Dave Franzman noted the parks are closed for the season with no activities happening.*
- *Finance Coordinator Leigh Cook noted she had nothing to report.*
- *Streets Coordinator Cary Smith noted she has reviewed the Snow Removal Policy for the upcoming season.*

CITIZEN COMMENTS:

- *There were none.*

CONSENT AGENDA

- *Franzman moved to approve the Consent Agenda which included the Minutes of the December 18th, 2023 meeting; the List of Bills Submitted; Resolution No. 0124-1 giving the authority to restrict vehicle weight on city streets should they need it; Resolution No. 0124-2 allowing an exemption requested by Don and Connie Wood which is allowed by the Code of Iowa relating to Open Prairies/Forest Cover; and Resolution No. 0124-3, approving the Alcohol Permit Application for Otter Creek Country Stores. JD Smith seconded the motion and all voted aye with a roll call vote.*

NEW BUSINESS

- *Resolution No. 0124-4 approving quotation #168048, Rev #87 received from Henderson Products in the amount of \$129,611.00 for a truck box and accessories. Kortenkamp noted this quote contains everything needed to make the truck work. He added the box and accessories are being purchased through Sourcewell who have already received and approved the required three quotations, and noted Henderson was the selected provider. He added the City will be replacing the 2013 snow truck. JD Smith moved to approve said Resolution, Franzman seconded and all voted aye.*
- *Resolution No. 0124-5, approving Plat of Survey No. 2775 received from Randal and Kristal Zieser who would like to sever the storm basin easement approved in the Village of Robins First Addition. They intend to sell the storm basin easement by to the developer of said addition, who will own and maintain the storm basin. JD Smith moved to approve said Resolution, Franzman seconded and all voted aye.*

Before adjournment, Councilor Franzman asked Attorney Corkery for clarification of the situation of three Councilors attending the Robins Civic Club meetings. They discussed the fact that none of the Councilors are members of the Civic Club Board and that they are just volunteers to help out with the Civic Club events. Attorney Corkery noted as long as they are not voting on anything relating to city business, it is alright.

JD Smith moved to adjourn at 7:39 p.m., Franzman seconded and all voted aye.

Chuck Hinz, Mayor

ATTEST:

Lori Pickart, City Clerk/Treasurer



ROBINS CITY COUNCIL
MINUTES OF THE JANUARY 11TH, 2024 MEETING

Mayor Hinz called the meeting to order 5:30 p.m. in the Robins City Hall on Thursday, January 11th, 2024. Roll call was taken with Councilors Mike Foley, Cary Smith, Leah Cook, Dave Franzman, and JD Smith present along with Planning and Zoning Administrator Dean Helander, REDI Coordinator Greg Neumeyer, Police Captain Gary Manhart, Police Chief Andy Humphrey, Fire Chief Keith Feldkamp, Deputy Clerk Lisa Goodin, and City Clerk/Treasurer Lori Pickart.

Franzman moved to approve the Agenda, JD Smith seconded with all voting aye. Mayor Hinz noted this meeting is an informational for the new Council Members, and a refresher for all relating to the 5-year Capital Improvement Plan.

The Council adjourned at 6:45 p.m.

Chuck Hinz, Mayor

ATTEST:

Lori Pickart, City Clerk/Treasurer



ROBINS CITY COUNCIL MINUTES OF THE JANUARY 22ND, 2024 MEETING

Mayor Hinz called the meeting to order at 5:00 p.m. in the Robins City Hall on Monday, January 22nd, 2024. Following the Pledge of Allegiance to the Flag, roll call was taken with Council Members Mike Foley, Dave Franzman, Cary Smith, Leigh Cook and JD Smith in attendance along with Engineers Dax Suntken and Kelli Scott, Planning and Zoning Administrator Dean Helander, Building Official/Public Works Superintendent Mike Kortenkamp, Deputy Clerk Lisa Goodin, and City Clerk/Treasurer Lori Pickart. Franzman moved to approve the Agenda, Cook seconded and all voted aye.

Mayor Hinz provided a list of the Metropolitan Planning Organization (MPO) members along with the duties of the MPO. Suntken provided the history of the West Main Street project along with the funding associated with Phase 1 which is constructing a complete street including a 10' trail from the Cedar Valley Nature Trail west to Tullymore Drive. Phase 2 would be extending West Main Street to North Center Point Road.

The Council proceeded to review the 5-year Capital Improvement Plan in more detail and advised Pickart to update the plan as discussed for the next CIP meeting on Monday, January 29th, 2024 from 5:30 to 6:30.

Franzman moved to adjourn at 6:29 p.m., Foley seconded with all voting aye.

Chuck Hinz, Mayor

ATTEST:

Lori Pickart, City Clerk/Treasurer



ROBINS CITY COUNCIL MINUTES OF THE JANUARY 29TH, 2024 MEETING

Mayor Hinz called the meeting to order at 5:30 p.m. Roll call was taken with Council Members Dave Franzman, JD Smith, Cary Smith, Leigh Cook, and Mike Foley present along with Fire Code Official Neal Boeckmann, Building Official/Superintendent Public Works Mike Kortenkamp, Planning and Zoning Administrator Dean Helander, Deputy Clerk Lisa Goodin, Engineer Kelli Scott and City Clerk/Treasurer Lori Pickart.

The Council discussed the 5-year capital improvement plan and prioritized projects. The Smith moved to adjourn at 6:37 p.m., Franzman seconded and all voted aye.

Chuck Hinz, Mayor

ATTEST:

Lori Pickart, City Clerk/Treasurer



ACCOUNT:	BALANCE 1/1/24	JANUARY RECEIPTS	JANUARY EXPENSES	BALANCE 1/31/24	PROPOSED BILLS	ANTICIPATED BALANCE
GENERAL FUND	\$2,115,536.02	\$16,454.08	\$173,144.76	\$1,958,845.34	\$90,275.96	\$1,868,569.38
ROAD USE	\$719,947.62	\$79,636.86	\$19,613.60	\$779,970.88	\$40,955.79	\$739,015.09
ROBINS BASEBALL	\$13,468.34	\$0.00	\$0.00	\$13,468.34	\$0.00	\$13,468.34
LOCAL OPTION TAX	\$2,127,566.18	\$42,076.80	\$0.00	\$2,169,642.98	\$10,888.38	\$2,158,754.60
TIF	\$368,011.72	\$1,399.29	\$0.00	\$369,411.01	\$0.00	\$369,411.01
DEBT SERVICE	\$112,027.97	\$489.80	\$850.00	\$111,667.77	\$0.00	\$111,667.77
CAPITAL PROJECTS	\$1,436,277.60	\$0.00	\$0.00	\$1,436,277.60	\$509,016.38	\$927,261.22
WATER UTILITY	\$205,886.78	\$5,495.88	\$908.48	\$210,474.18	\$2,090.45	\$208,383.73
SEWER UTILITY	\$715,641.30	\$69,161.84	\$24,399.35	\$760,403.79	\$25,959.86	\$734,443.93
TOTALS	\$7,814,363.53	\$214,714.55	\$218,916.19	\$7,810,161.89	\$679,186.82	\$7,130,975.07

January '24 Revenues	Police Fines	\$430.00
	Vehicle Inspections	\$200.00
	Park Rental	\$0.00
	Golf Cart License	\$0.00
	Ball Diamond Usage	\$525.00
	City Hall Rental	\$400.00
	Building Permits	\$295.00
	Coseco Permits	\$0.00
	Interest	\$0.00
	Engineering Services Fee	\$0.00
	Platting Fees	\$0.00
	Misc. Receipts	\$12,409.06
	Farmers Market	\$0.00
	Property Taxes	\$2,195.02
	Alcohol Permits	\$0.00
	Road Use Receipts	\$79,636.86
	Local Option Tax Receipts	\$42,076.80
	TIF Receipts	\$1,399.29
	Debt Service Receipts	\$489.80
	Bond Proceeds	\$0.00
	Capital Projects Interest	\$0.00
	Cedar Rapids Water Reimbursement	\$5,495.88
	Water Main Fees/Interest	\$0.00
	Water Connection Fee	\$0.00
	Sewer User Fees	\$69,161.84
	Sewer Connections	\$0.00
Total Receipts		\$214,714.55

Cash and Investment Account Balance as of 1/31/24

	Checking	Savings	CD's	Totals
General Fund	\$564,514.93	\$877,897.92	\$516,712.38	\$1,959,125.23
Road Use	\$18,438.93	\$761,531.95	\$0.00	\$779,970.88
Robins Baseball Inst.	\$212.67	\$13,255.67	\$0.00	\$13,468.34
Local Option Tax	\$648,660.43	\$1,004,270.16	\$516,712.39	\$2,169,642.98
TIF	\$373,623.70	-\$4,212.69	\$0.00	\$369,411.01
Debt Service	\$103,417.40	\$8,250.37	\$0.00	\$111,667.77
Capital Projects	\$19,216.71	\$1,417,060.89	\$0.00	\$1,436,277.60
Water Utility	\$3,913.32	\$206,560.86	\$0.00	\$210,474.18
Sewer Utility	\$87,671.21	\$672,732.58	\$0.00	\$760,403.79
Totals	\$1,819,669.30	\$4,957,347.71	\$1,033,424.77	\$7,810,441.78

February 1, 2024

Bills Submitted

City of Robins

Vendor	Description	Parks 001-430	Police 001-110	Fire 001-150	General - Other	P&A 001-620	Road Use 110-210	Sewer Utility - 610-815	Water Utility 600-810	Lost/Capital Projects	Total	ck #
2nd Amendment	ammo		141.00								141.00	
Advanced Auto	parts						21.15				21.15	
Advantage Records Mgmt.	service					42.00					42.00	
Alliant Energy	electricity	260.04	222.01	222.01		173.21	2,083.20	267.94	21.80		3,250.21	
Amazon Business	supplies						200.18				200.18	
Banacom Signs	service			63.55							63.55	
Barnhart, Mark	reimbursement		99.99								99.99	
Boeckmann, Neal	phone stipend						53.15				53.15	
C/R Municipal Utilities	sewer/ sewer		28.48	28.49		49.29	45.47	16,335.35		509,016.38	509,016.38	
City of Marion	Indian Creek Sewer Upgrade					71.00	71.00				355.01	
City of Robins	sewer usage	139.50	36.76	36.75							45.00	
Copyworks	service			45.00							375.00	
Display Sales	parts	375.00									191.99	
Emergency Medical Prod.	supplies			191.99							75.00	
EMS Learning Center	training			75.00							53.15	
Feldkamp, Keith	phone stipend			53.15							183.82	
Fire Service Training Bureau	training			183.82							162.18	
Gazette	publications					162.18					53.15	
Goodin, Lisa	phone stipend					53.15					53.15	
Humphrey, Andy	phone stipend		53.15				88.58				88.58	
Hydra-Fab	supplies							233.10			233.10	
Iowa One Call	locates				32.99		745.78				778.77	
John Deere Credit	Theisen's										360.00	
Katy's Kitchen	Easter supplies	360.00									158.00	
Kieck's	uniforms		158.00			281.00					281.00	
Koch Office Products	service						3,169.79				3,169.79	
Linn Co-op Oil	Diesel fuel										73.41	
Linn County	auto maintenance		73.41								2,610.82	
Linn County REC	electricity						1,325.70	383.97	901.15		5,098.39	
Linn County Sheriff	dispatch fees		5,098.39								53.15	
Manhart, Gary	phone stipend		53.15								64.46	
Matheson	supplies						64.46				19.55	
Menards	supplies						19.55				169.95	
Metro Studios	web page					169.95					683.59	
Mid-American Energy	natural gas		178.58	178.58		112.87	174.50	39.06			9,239.99	
Morton Salt	salt						9,239.99				305.34	
North American Rescue	supplies		305.34								33.39	
O'Donnell Ace Hardware	supplies										1,450.00	
Omni-site	service							1,450.00			25.57	
O'Reilly Auto Parts	parts										431.20	
Payroll-Bartels, Brett	Police Officer		431.20								6,605.70	
Payroll-Boeckmann, Neal	Streets/Sewers/Fire	660.58		2,642.26	660.58		2,642.28				31288	

Vendor	Description	Parks 001-430	Police 001-110	Fire 001-150	General - Other	P & A 001-620	Road Use 110-210	Sewer Utility - 610-815	Water Utility 600-810	Lost/Capital Projects	Total	ck #
Payroll-Cirkl, Adam	Police Officer		1,355.20								1,355.20	31300
Payroll-Dunn, Jim	Police Officer		1,016.40								1,016.40	31291
Payroll-Goodin, Lisa	Deputy Clerk				1,329.15			1,993.73			3,322.88	31297
Payroll-Helander, Dean	P&Z Administrator				1,439.36						1,439.36	31292
Payroll-Hinz, Chuck	Mayor					400.00					400.00	31286
Payroll-Hoppe, Phillip	Streets/Sewers	32.45		162.25		233.64		45.43			473.77	31283
Payroll-Humphrey, Gabe	Police Officer		1,848.00								1,848.00	31298
Payroll-Humphrey, Scott	Police Chief		4,166.66								4,166.66	31285
Payroll-Kortenkamp, Mike	Building/Public Works				3,531.94		1,765.96	1,765.98			7,063.88	31296
Payroll-Manhart, Gary	Police Officer		1,598.50								1,598.50	31294
Payroll-McGiverin, Greg	Police Officer		3,503.50								3,503.50	31299
Payroll-Nusbaum	Police Officer		462.00								462.00	31301
Payroll-Oshel, Deric	Police Officer		323.40								323.40	31287
Payroll-Payne, Tim	Police Officer		939.40								939.40	31290
Payroll-Pickart, Lori	City Clerk				7,137.92						7,137.92	31282
Payroll-Potts, Kenny	Streets/Sewers/Parks				324.50		1,388.86				1,713.36	31293
Payroll-Vanersveld, Jeff	Streets/Sewer/Parks				38.94		2,881.56				2,920.50	31295
Payroll-Welton, Joey	Streets/Sewer/Parks				421.85		3,751.22	129.80			4,302.87	31284
Pewag	tractor/ truck chains						2,880.30				2,880.30	
Pickart, Lori	phone/ insurance					6,635.31					6,635.31	
Point Computer	service		220.00	140.00		1,794.36	35.00				2,189.36	
Read Photography	service					252.55					252.55	
Reliant Fire	truck repair			2,335.39							2,335.39	
Rexco Equipment	Bobcat repair						1,820.83				1,820.83	
RUD-Chain	supplies						305.34				305.34	
Snyder & Associates	engineering					32,782.09	2,729.25	3,315.50	1,167.50	10,888.38	50,882.72	
US Cellular	cell phones		53.15		53.15		106.31				212.61	
USA Communications	phone lines		4.88			122.36					127.24	
TXt Wire	text's					300.00					300.00	
VanErstvelde, Jeff	phone stipend						53.15				53.15	
Walmart	supplies					99.88					99.88	
Welton, Joey	phone stipend						53.15				53.15	
Wendling Quarries	sand						2,961.20				2,961.20	
Witmer Public Safety	supplies			270.60							270.60	
Wright Express	gasoline		620.24	123.54			219.92				963.70	
Totals		1,827.57	22,990.79	6,752.38	7,047.17	51,658.05	40,955.79	25,959.86	2,090.45	519,904.76	679,186.82	

RESOLUTION No. 0224-2

RESOLUTION APPROVING APPLICATION FOR CLASS "C" RETAIL ALCOHOL PERMIT APPLICATION

WHEREAS, Steve Federspeil of Robins Bar and Grill LLC, doing business as Lebowski's has applied to the City of Robins for a Class "C" Retail Alcohol Permit Application, and

WHEREAS, requirements per the State of Iowa, and Chapter 120 of the Robins Municipal Code, regulating the requirements for a Class "C" Retail Alcohol Permit, have been met.

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of Robins, Iowa, that the Class "C" Retail Alcohol Permit Application for Robins Bar and Grill, llc doing business as Lebowski's is hereby approved.

PASSED AND APPROVED, this 5th day of February, 2024.

Chuck Hinz, Mayor

ATTEST:

Lori Pickart, City Clerk/Treasurer



State of Iowa

Alcoholic Beverages Division

Applicant

NAME OF LEGAL ENTITY	NAME OF BUSINESS(DBA)	BUSINESS		
Robins Bar and Grill LLC	Lebowski's	(319) 536-0700		
ADDRESS OF PREMISES	PREMISES SUITE/APT NUMBER	CITY	COUNTY	ZIP
925 Robins Square Dr		Robins	Linn	52328
MAILING ADDRESS	CITY	STATE	ZIP	
925 Robins Square Dr	Robins	Iowa	52328	

Contact Person

NAME	PHONE	EMAIL
steve federspiel	(319) 560-3614	stevefederspiel@yahoo.com

License Information

LICENSE NUMBER	LICENSE/PERMIT TYPE	TERM	STATUS
LC0044257	Class C Retail Alcohol License	12 Month	Active

TENTATIVE EFFECTIVE DATE	TENTATIVE EXPIRATION DATE	LAST DAY OF BUSINESS
Apr 1, 2023	Mar 31, 2024	

SUB-PERMIT

Class C Retail Alcohol License

PRIVILEGES

Outdoor Service



State of Iowa

Alcoholic Beverages Division

Status of Business

BUSINESS TYPE

Limited Liability Company

Ownership

• Individual Owners

NAME	CITY	STATE	ZIP	POSITION	% OF OWNERSHIP	U.S. CITIZEN
steve federspiel	cedar rapids	iowa	52403	owner	100.00	Yes

Insurance Company Information

INSURANCE COMPANY

Society Insurance

POLICY EFFECTIVE DATE

Apr 1, 2023

POLICY EXPIRATION DATE

Apr 1, 2024

DRAM CANCEL DATE

OUTDOOR SERVICE EFFECTIVE
DATE

OUTDOOR SERVICE EXPIRATION
DATE

BOND EFFECTIVE DATE

TEMP TRANSFER EFFECTIVE
DATE

TEMP TRANSFER EXPIRATION
DATE

Lori Pickart

From: noreply@salesforce.com on behalf of IOWA ABD Licensing Support
<licensingnotification@iowaabd.com>
Sent: Sunday, January 21, 2024 5:01 AM
To: lori@cityofrobins.org
Subject: License LC0044257 Renewal Notice Sent

Hello,

LC0044257 has been sent a Renewal Notice is now eligible for their renewal.

Corp Name: Robins Bar and Grill LLC

DBA: Lebowski's

License Number: LC0044257

Application Number: App-175971

Tentative Effective Date:

Application Type: Renewal

Amendment Type:

Thank you,
The Iowa Alcoholic Beverages Division

RESOLUTION NO. 0224-3
A RESOLUTION TO DISPOSE CITY PROPERTY

WHEREAS, the Robins Police Department is selling the 2013 Ford Taurus Interceptor with the VIN number of 1FAHP2MTXDG213412 on the GOV.net. government web page, and

WHEREAS, the above mentioned vehicle has been stripped of all equipment which may be used in the new 2023 Ford Edge Police Vehicle and the other police vehicles owned by the City of Robins, and

WHEREAS, the unused equipment shall be disposed of.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Robins, Iowa, proper disposal of these items are hereby approved.

PASSED AND APPROVED this 5th day of February 2024.

Chuck Hinz, Mayor

ATTEST:

Lori Pickart, City Clerk/Treasurer

RESOLUTION NO. 0224-3

RESOLUTION APPROVING QUOTATION FOR PURCHASING NEW POLICE RADIOS

WHEREAS, quotations to purchase three new Police Department XL-185 Single Band Radios, and

WHEREAS, a quotation was received from Racom Critical Communications in the amount of \$21,358.35 and is located in Hiawatha, Iowa.

NOW, THEREFORE, IT IS RESOLVED by the City Council, City of Robins, Iowa, that said quotation received from Racom Critical Communications is hereby approved by the City, and the Mayor and City Clerk are hereby authorized and directed to execute said quotation on behalf of the City.

Passed and approved, this 2nd, day of February, 2024..

Chuck Hinz, Mayor

ATTEST:

Lori Pickart, City Clerk/Treasurer



Proposal Prepared for: Robins Police

Address _____
 City _____
 State & Zip Code _____
 County _____
 Phone/FAX _____
 Contact Name Andy Humphrey
 Contact E-mail andy_humphrey@clivofrobins.org

[illegible]

Terms of Purchase: NET30
Actual shipping charges to be added to invoice.

Tax Rate

Unit Price	\$ 21,358.35
Installation	\$ -
Subtotal	\$ 21,358.35
Taxes	\$ -
Shipping	\$ -
Total	\$ 21,358.35

System Description:

Proposal Presented By: Eric Hoover - Regional Manager

Date: 1/10/24

Proposal Accepted By:

Date:

Note: Purple is reserves

CITY OF ROBINS
FIVE YEAR CAPITAL IMPROVEMENTS PLAN
FY25

PROJECT NAME	Year Purchased	Life Span	Anticipated Year	Cost of Unit	Annual Needs	Reserve Balance 6/30/24	Fund	FY 25	FY 26	FY 27	FY 28	FY 29	Unfunded	TOTAL
A. Administration														
Computer Upgrade/Telephone							GF	15,000	5,000	5,000	5,000	5,000		35,000
New City Hall Study (Design Study)				4,000,000			GO	20,000					4,000,000	20,000
City Hall furniture, computers, etc.							GO	0		20,000				20,000
Church Renovation					20,000	80,000	GF	100,000	20,000	20,000	20,000	20,000		180,000
City Hall Total					20,000	80,000		135,000	25,000	45,000	25,000	25,000	4,000,000	205,000
B. Fire Department														
2021 Air Packs, Masks and bottles. (2031)		10	2031	325,779	32,577	17,332	GF	49,909	27,719	27,719	27,719	27,719		105,347
Bunker Gear (10 years)		10	2024/2025	3,600	7,200	0	GF	28,800	28,000	7,200	7,200	7,200		78,400
2016-Pierce Fire Truck #365		20	2036	1,392,981	69,649	250,000	GF	319,650	69,649	69,649	69,649	69,649		598,246
2006-Freightliner Fire Truck #366		20	2027	860,026	43,001	319,000	GF	499,342	180,342	180,342	43,001	43,001		946,028
Medical Truck #361		25	2030	50,000	2,500	48,000	GF	50,500	2,500	2,500	2,500	2,500		60,500
2006 Brush Truck #369		25	2030	70,000	3,500	32,200	GF	35,700	3,500	3,500	3,500	3,500		49,700
Radio upgrades (new in 2023)		10	2033	5,500	33,000	0	GF	33,000	33,000	33,000	33,000	33,000		165,000
2008 Tanker Truck #360		25	2033	924,475	36,979	270,000	GF	306,979	36,979	36,979	36,979	36,979		2,003,221
Allocated Reserves for Fire Dept					228,406	936,532		1,323,880	381,689	360,889	223,548	223,548		2,066,458
Fire Total														
C. Parks/Recreation														
Playground Equipment upgrade (ST Park)			2024	35,000	5,000	90,000	GF	95,000	5,000	5,000	5,000	5,000		115,000
Park amenities (all parks)			2024	350,000	25,000	200,000	GF	225,000	25,000	25,000	25,000	25,000		325,000
2021 Mower	5		2026	20,000	4,000	6,600	GF	10,600	4,000	4,000	4,000	4,000		26,600
2016 Mower	5		2021	20,000	4,000	22,200	GF	4,000	4,000	4,000	4,000	4,000		20,000
2025 Mower	5		2025	20,000	4,000	4,000	GF	8,000	4,000	4,000	4,000	4,000		24,000
Allocated Reserves for Parks Dept.					42,000	322,800	GF	342,600	42,000	42,000	42,000	42,000	0	510,600
Park Planning (all parks)							GF	0	0	0	0	0		0
Robins Landing Park Pavilion/Facilities								0	500,000					500,000
Purchase Robins Landing Parkland							LOST	400,000	400,000	400,000				1,200,000
PARKS TOTALS					42,000	322,800		400,000	942,000	442,000	42,000	42,000		2,210,600
D. Police														
Dispatch Fees							GF	5,100	5,100	5,100	5,100	5,100		15,300
Radio Replacement (2033)	10	2024/2025		7,200	7,200	21,600	GF	21,600	7,200	7,200	7,200	7,200		50,400
Computers/cameras, etc.	4	2024		18,000	3,000	9,000	GF	18,000	3,000	3,000	3,000	3,000		24,000
2017 Explorer	8	2025		68,355	8,544	40,125	GF	49,535	9,410	9,410	9,410	8,544		68,355
2020 Explorer	8	2028		76,797	9,599	21,000	GF	34,949	13,949	13,949	13,949	13,949		62,847
2023 Explorer	8	2031		84,668	18,504	0	GF	10,584	10,584	10,584	10,587	10,584		52,923
Allocated Reserves for Police Department					46,847	91,725		134,668	44,143	44,143	44,146	48,377		258,525

Note: Purple is reserves

CITY OF ROBINS
FIVE YEAR CAPITAL IMPROVEMENTS PLAN
FY25

PROJECT NAME	Year Purchased	Life Span	Anticipated Year	Cost of Unit	Annual Needs	Reserve Balance 6/30/24	Fund	FY 25	FY 26	FY 27	FY 28	FY 29	Unfunded	TOTAL
Police Totals				255,020	46,847	91,725	0	139,768	49,243	49,243	49,246	48,377	0	273,825
E. Building Department														
2017 Building Inspector Vehicle (Total Allocated)			2025	35,000	4,167	36,535	GF	36,535	4,167	4,167	4,167	4,167		53,203
E. Sewer														
Indian Creek Interceptor Rplmt						3,750,000	CP	3,750,000						3,750,000
Sewer Equipment Pumps				25,000			SF	30,000	16,000	16,000	16,000			78,000
Sewer to I-380<Flynn> and liftstation SFGO 8 & 9 (Design/Engineering in FY25)							GO				100,000	100,000	2,500,000	0
NW Trunk (N Leg) CHR to NCPR							GO						1,408,300	0
SFGO SS-3							GO							0
NW Trunk (S Leg) Kings Way to NW Trunk (N Leg) SFGO SS-4							GO						1,000,850	0
Dual 6-inch around Kings Way Church (SFGO SS-6)							GO						310,000	0
Mobile Generator	25	2037		35,000	1,400	28,400	SF	29,800	1,400	1,400	1,400	14,000		32,600
Kings Way Generator	25	2033		30,000	2,000	8,333	SF	10,333	2,000	2,000	2,000	2,000		18,333
NW Quadrant Generator	25	2041		30,000	2,000	8,333	SF	10,300	2,000	2,000	2,000	2,000		18,300
Maple Street Generator	25	2049		30,000	2,000	8,333	SF	10,333	2,000	2,000	2,000	2,000		18,333
Wildflower Generator	25	2048		30,000	2,000	8,333	SF	10,333	2,000	2,000	2,000	2,000		18,333
Kervin Court Generator	25	2049		25,000	1,700	6,700	SF	8,400	1,700	1,700	1,700	1,700		11,800
Allocated Reserves for Sewer Department					11,100	68,432		79,499	11,100	11,100	11,100	11,100		117,699
Sewer Total					11,100			3,859,499	27,100	27,100	127,100	123,700	5,219,150	3,945,699
F. Streets														
Kings Way (Cambridge to Quass)							RU/GO		50,000	100,000	100,000		2,900,000	150,000
S. Troy Road Upgrade/Reconstruction							RU/GO			200,000			1,658,500	200,000
W. Main St. Construction Phase 1 + trail							GO/GR	860,000	860,000	1,400,000	4,000,000			7,120,000
West Main Street Reconstruction - Engineering - (Phase 1)- includes trail.							GO	600,000						600,000
Landau/Coach Urban Cross Section							RU/GO		925,000	925,000				1,850,000
CH Road w/Linn Co. (\$956,823)							CP	375,000						375,000
Tower Terrace I-380 Interchange							CP	200,000						200,000
Tower Terrace CPF Funding Grant Match for land acquisition(5M) (Community Funding)							LOST	208,816	208,816					417,632
Tower Terrace Build (city share after grants)							GRANTS		325,000	325,000	325,000	325,000		1,300,000
ITC Trail (Hawkeye Dr to NCPR)							GO		150,000	150,000				300,000
Starry Road (extension/construction)							GO						2,000,000	0

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CITY OF ROBINS
FIVE YEAR CAPITAL IMPROVEMENTS PLAN
FY25

PROJECT NAME	Year Purchased	Life Span	Anticipated Year	Cost of Unit	Annual Needs	Reserve Balance 6/30/24	Fund	FY 25	FY 26	FY 27	FY 28	FY 29	Unfunded	TOTAL
Center Point Road overlay							GO	1,425,000					8,500,000	1,425,000
E. Knoll - reconstruct with curb and trail (Design/Engineering)							GO			200,000	2,000,000			2,200,000
Quass Rd Urban Cross Section (engineering/Design)							GO				200,000	6,100,000		0
Robins Rd-T. Terrace to M. Street-urban cross section (design FY 26)							GO		200,000	2,000,000				4,214,000
Miles Street Extension (Dutch to Freeway)							GO	225,000						225,000
North Mentzer Road Extension							TIF					360,000	720,000	360,000
Streets Total								3,893,816	2,718,816	5,300,000	8,639,000	6,785,000	15,778,500	20,936,632
G. Streets Equipment														
Tractor		25	2029	86,600	3,454	41,165	RU	45,498	4,333	4,333	4,333	4,333		58,497
Backhoe		25	2029	132,000	5,280	44,003	RU	48,670	4,667	4,667	4,667	4,667		62,671
2020 Bobcat with accessories	2020	10	2030	90,000	9,000	9,225	RU	27,225	18,000	18,000	18,000	18,000		81,225
2013 Plow Truck	2013	8	2025	265,000	33,125	195,207	RU	265,000	28,125	28,125	28,125	28,125		349,375
2017 Plow Truck	2017	8	2027	265,000	33,125	132,384	RU	176,589	44,205	44,205	28,125	28,125		293,124
2003 1-ton Utility Truck	2003	10	2028	68,250	6,825	26,875	RU	40,667	13,792	13,792	8,125	8,125		76,376
2019 1-ton Utility Truck	2019	10	2029	71,663	7,166	20,625	RU	33,385	12,760	12,760	12,760	8,125		71,665
2022 1-ton Utility Truck	2022	10	2032	83,077	8,308	8,125	RU	18,862	10,707	10,707	10,707	10,707		50,983
2002 Bucket Truck	2002	15	2028	20,000	1,333	4,000	RU	8,000	4,000	4,000	4,000	4,000		20,000
1979 Sewer Truck (use old fire truck)	1979	15	2028	30,000	2,000	6,000	RU	18,000	12,000	12,000	12,000	6,000		54,000
Salt Shed/Bay on existing building		25	2050	150,000	6,000	20,000	RU	22,000	2,000	2,000	2,000	2,000		28,000
Allocated reserves for Streets Equipment						507,609	RU	703,896	154,589	154,589	132,842	2,000		1,145,916
Streets Equipment Total					115,626	507,609		703,896	154,589	154,589	132,842	124,207		1,013,074
H. Storm Water														
NW Quad Detention Basin(Zieser 20A @25K, plus basin) 460 acres (13A pond)							GO		200,000				3,200,000	200,000
East Regional Basin (south of Emerald and Northaven/Maple, Quarry) CR 28E							GO							0
West Regional Basin (Chester/Flynn/Stamy) 620 acres							GO							0
Storm Water Total								0	200,000	0	0	0	6,200,000	200,000
I. Water														
Landau/Coach area SFGO W-6							GO		305,000					305,000
Water to I-380 (Flynn)SFGO W-12 (PVC ft to Wildflower)(Design)							LOST			100,000				100,000
Water from Robins Landing to Wildflower (design)										100,000				100,000

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**CITY OF ROBINS
FIVE YEAR CAPITAL IMPROVEMENTS PLAN
FY25**

PROJECT NAME	Year Purchased	Life Span	Anticipated Year	Cost of Unit	Annual Needs	Reserve Balance 6/30/24	Fund	FY 25	FY 26	FY 27	FY 28	FY 29	Unfunded	TOTAL
Slamy Rd Water Extension (SFGO W-17)							GO						1,237,000	0
Quass Road (Village to CHR)(SFGO W-9)							GO			150,000			170,000	150,000
County Home Road (Epic CHR to C Ave (SFGO W-7) C/R 28E							GO			500,000				500,000
CHR (NCPR to Quass Rd. (SFGO W-8)/(Annexation)							GO		930,000					930,000
Mackenzie Water (SFGO W-26)							GO				570,000			0
Singer Hill Water (SFGO W-27)							GO				305,000			0
Robins Landing Water Upsizing (W19)per development agmt							GO	270,000						
Water Total							GO	270,000	1,235,000	850,000	875,000		1,407,000	3,230,000
J. Solid Waste							GF							
Leaf Pickup							GF	30,000	30,000	30,000	30,000			120,000
Solid Waste Total								30,000	30,000	30,000	30,000		0	120,000
GRAND TOTAL								10,792,394	5,767,604	7,262,988	10,147,903		32,604,650	33,970,889
FUNDING SOURCE CODE:														
GF - General Fund														
GO - General Obligation Bonds														
SA - Special Assessment														
RU - Road Use														
RB - Revenue Bonds														
SF - Sewer Fund														
														2/2/2024

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CITY OF ROBINS
FIVE YEAR CAPITAL IMPROVEMENTS PLAN
FY25

PROJECT NAME	Year Purchased	Life Span	Anticipated Year	Cost of Unit	Annual Needs	Reserve Balance 6/30/24	Fund	FY 25	FY 26	FY 27	FY 28	FY 29	Unfunded	TOTAL
A. Administration														
Computer Upgrader/Telephone							GF	15,000	5,000	5,000	5,000	5,000		35,000
New City Hall Study (Design Study)				4,000,000			GO	20,000					4,000,000	20,000
City Hall furniture, computers, etc.							GO	0		20,000				20,000
Church Renovation					20,000	80,000	GF	100,000	20,000	20,000	20,000	20,000		180,000
City Hall Total					20,000	80,000		135,000	25,000	45,000	25,000	25,000	4,000,000	205,000
B. Fire Department														
2021 Air Packs, Masks and bottles (2031)		10	2031	325,779	32,577	17,332	GF	49,909	27,719	27,719	27,719	27,719		105,347
Bunker Gear (10 years)		10	2024/2025	3,600	7,200	0	GF	28,800	28,000	7,200	7,200	7,200		78,400
2016-Pierce Fire Truck #365		20	2036	1,392,981	69,649	250,000	GF	319,650	69,649	69,649	69,649	69,649		598,246
2006-Freightliner Fire Truck #366		20	2027	860,026	43,001	319,000	GF	499,342	180,342	180,342	43,001	43,001		946,028
Medical Truck #361		25	2030	50,000	2,500	48,000	GF	50,500	2,500	2,500	2,500	2,500		60,500
2006 Brush Truck #369		25	2030	70,000	3,500	32,200	GF	35,700	3,500	3,500	3,500	3,500		49,700
Radio upgrades (new in 2023)		10	2033	5,500	33,000	0	GF	33,000	33,000	33,000	33,000	33,000		165,000
2008 Tanker Truck #360		25	2033	924,475	36,979	270,000	GF	306,979	36,979	36,979	36,979	36,979		2,003,221
Allocated Reserves for Fire Dept					228,406	936,532		1,323,880	381,689	360,889	223,548	223,548		2,066,458
Fire Total														
C. Parks/Recreation														
Playground Equipment upgrade (ST Park)			2024	35,000	5,000	90,000	GF	95,000	5,000	5,000	5,000	5,000		115,000
Park amenities (all parks)			2024	350,000	25,000	200,000	GF	225,000	25,000	25,000	25,000	25,000		325,000
2021 Mower	5		2026	20,000	4,000	6,600	GF	10,600	4,000	4,000	4,000	4,000		26,600
2016 Mower	5		2021	20,000	4,000	22,200	GF	4,000	4,000	4,000	4,000	4,000		20,000
2025 Mower	5		2025	20,000	4,000	4,000	GF	8,000	4,000	4,000	4,000	4,000		24,000
Allocated Reserves for Parks Dept.					42,000	322,800	GF	342,600	42,000	42,000	42,000	42,000	0	510,600
Park Planning (all parks)							GF	0	0	0	0	0		0
Robins Landing Park Pavilion/Facilities								0	500,000					500,000
Purchase Robins Landing Parkland					42,000	322,800	LOST	400,000	400,000	400,000	42,000	42,000		1,200,000
PARKS TOTALS								400,000	942,000	442,000	42,000	42,000		2,210,600
D. Police														
Dispatch Fees							GF	5,100	5,100	5,100	5,100	5,100		15,300
Radio Replacement (2033)	10	2024/2025	2024	7,200	7,200	21,600	GF	21,600	7,200	7,200	7,200	7,200		50,400
Computers/cameras, etc.	4	2024	2024	18,000	3,000	9,000	GF	18,000	3,000	3,000	3,000	3,000		24,000
2017 Explorer	8	2025	2025	68,355	8,544	40,125	GF	49,535	9,410	9,410	9,410	8,544		68,355
2020 Explorer	8	2028	2028	76,797	9,599	21,000	GF	34,949	13,949	13,949	13,949	13,949		62,847
2023 Explorer	8	2031	2031	84,668	18,504	0	GF	10,584	10,584	10,584	10,587	10,584		52,923
Allocated Reserves for Police Department					46,847	91,725		134,668	44,143	44,143	44,146	48,377		258,525

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CITY OF ROBINS
FIVE YEAR CAPITAL IMPROVEMENTS PLAN
FY25

PROJECT NAME	Year Purchased	Life Span	Anticipated Year	Cost of Unit	Annual Needs	Reserve Balance 6/30/24	Fund	FY 25	FY 26	FY 27	FY 28	FY 29	Unfunded	TOTAL
Police Totals				255,020	46,847	91,725	0	139,768	49,243	49,243	49,246	48,377	0	273,825
E. Building Department														
2017 Building Inspector Vehicle (Total Allocated)			2025	35,000	4,167	36,535	GF	36,535	4,167	4,167	4,167	4,167		53,203
E. Sewer														
Indian Creek Interceptor Rplmt							CP	3,750,000						3,750,000
Sewer Equipment Pumps				25,000			SF	30,000	16,000	16,000	16,000			78,000
Sewer to I-380<Flynn> and lifstation SFGO 8 & 9 (Design/Engineering in FY25)							GO				100,000	100,000	2,500,000	0
NW Trunk (N Leg) CHR to NCPR							GO						1,408,300	0
SFGO SS-3							GO						1,000,850	0
NW Trunk (S Leg) Kings Way to NW Trunk (N Leg) SFGO SS-4							GO						310,000	0
Dual 6-inch around Kings Way Church (SFGO SS-6)							GO							0
Mobile Generator		25	2037	35,000	1,400	28,400	SF	29,800	1,400	1,400	1,400	14,000		32,600
Kings Way Generator		25	2033	30,000	2,000	8,333	SF	10,333	2,000	2,000	2,000	2,000		18,333
NW Quadrant Generator		25	2041	30,000	2,000	8,333	SF	10,300	2,000	2,000	2,000	2,000		18,300
Maple Street Generator		25	2049	30,000	2,000	8,333	SF	10,333	2,000	2,000	2,000	2,000		18,333
Wildflower Generator		25	2048	30,000	2,000	8,333	SF	10,333	2,000	2,000	2,000	2,000		18,333
Kervin Court Generator		25	2049	25,000	1,700	6,700	SF	8,400	1,700	1,700	1,700	1,700		11,800
Allocated Reserves for Sewer Department					11,100	68,432		79,499	27,100	27,100	127,100	123,700	5,219,150	3,945,699
Sewer Total					11,100			3,859,499	27,100	27,100	127,100	123,700		
F. Streets														
Kings Way (Cambridge to Quass)							RU/GO		50,000	100,000	100,000		2,900,000	150,000
S. Troy Road Upgrade/Reconstruction							RU/GO			200,000			1,658,500	200,000
W. Main St. Construction Phase 1 + trail							GO/GR	860,000	860,000	1,400,000	4,000,000			7,120,000
West Main Street Reconstruction - Engineering - (Phase 1)- includes trail.							GO	600,000						600,000
Landau/Coach Urban Cross Section							RU/GO		925,000	925,000				1,850,000
CH Road w/Linn Co. (\$956,823)							CP	375,000						375,000
Tower Terrace I-380 Interchange							CP	200,000						200,000
Tower Terrace CPF Funding Grant Match for land acquisition(5M) (Community Funding)							LOST	208,816	208,816					417,632
Tower Terrace Build (city share after grants)							GRANTS		325,000	325,000	325,000	325,000		1,300,000
ITC Trail (Hawkeye Dr to NCPR)							GO		150,000	150,000				300,000
Slamy Road (extension/construction)							GO						2,000,000	0

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FY25

PROJECT NAME	Year Purchased	Life Span	Anticipated Year	Cost of Unit	Annual Needs	Reserve Balance 6/30/24	Fund	FY 25	FY 26	FY 27	FY 28	FY 29	Unfunded	TOTAL
Center Point Road overlay							GO	1,425,000					8,500,000	1,425,000
E. Knoll - reconstruct with curb and trail (Design/Engineering)							GO			200,000	2,000,000			2,200,000
Quass Rd Urban Cross Section (engineering/Design)							GO				200,000	6,100,000		0
Robins Rd-T.Terrace to M. Street-urban cross section (design FY 26)							GO		200,000	2,000,000				4,214,000
Miles Street Extension (Dutch to Freeway)							GO	225,000					720,000	225,000
North Menzies Road Extension							TIF					360,000		360,000
Streets Total								3,893,816	2,718,816	5,300,000	8,639,000	6,785,000	15,778,500	20,936,632
G. Streets Equipment														58,497
Tractor		25	2029	86,600	3,464	41,165	RU	45,498	4,333	4,333	4,333	4,333		62,671
Backhoe		25	2029	132,000	5,280	44,003	RU	48,670	4,667	4,667	4,667	4,667		81,225
2020 Bobcat with accessories	2020	10	2030	90,000	9,000	9,225	RU	27,225	18,000	18,000	18,000	18,000		349,375
2013 Plow Truck	2013	8	2025	265,000	33,125	195,207	RU	265,000	28,125	28,125	28,125	28,125		293,124
2017 Plow Truck	2017	8	2027	265,000	33,125	132,384	RU	176,589	44,205	44,205	28,125	28,125		76,376
2003 1-ton Utility Truck	2003	10	2028	68,250	6,825	26,875	RU	40,667	13,792	13,792	8,125	8,125		71,665
2019 1-ton Utility Truck	2019	10	2029	71,663	7,166	20,625	RU	33,385	12,760	12,760	10,707	10,707		50,983
2022 1-ton Utility Truck	2022	10	2032	83,077	8,308	8,125	RU	18,862	10,707	10,707	4,000	4,000		20,000
2002 Bucket Truck	2002	15	2028	20,000	1,333	4,000	RU	18,000	12,000	12,000	12,000	6,000		54,000
1979 Sewer Truck (use old fire truck)	1979	15	2028	30,000	2,000	6,000	RU	22,000	2,000	2,000	2,000	2,000		28,000
Salt Shed/Bay on existing building		25	2050	150,000	6,000	20,000	RU	703,896	154,589	154,589	132,842	2,000		1,145,916
Allocated reserves for Streets Equipment					115,626	507,609	RU	703,896	154,589	154,589	132,842	124,207		1,013,074
Streets Equipment Total													3,200,000	200,000
H. Storm Water														0
NW Quad Detention Basin(Zieser 20A @25K, plus basin) 460 acres (13A pond)							GO		200,000					0
East Regional Basin (south of Emerald and Northaven/Maple, Quarry) CR 28E							GO						3,000,000	0
West Regional Basin (Chester/Flynn/Stamyr) 620 acres							GO	0	200,000	0	0	0	6,200,000	200,000
Storm Water Total														305,000
I. Water														100,000
Landau/Coach area SFGO W-6							GO		305,000					100,000
Water to I-380 (Flynn)SFGO W-12 (PVC tt to Wildflower)(Design)							LOST			100,000				100,000
Water from Robins Landing to Wildflower (design)										100,000				100,000

CITY OF ROBINS
FIVE YEAR CAPITAL IMPROVEMENTS PLAN
FY25

Note: Purple is reserves

PROJECT NAME	Year Purchased	Life Span	Anticipated Year	Cost of Unit	Annual Needs	Reserve Balance 6/30/24	Fund	FY 25	FY 26	FY 27	FY 28	FY 29	Unfunded	TOTAL
Starry Rd Water Extension (SFGO W-17)							GO						1,237,000	0
Quass Road (Village to CHR)(SFGO W-9)							GO			150,000			170,000	150,000
County Home Road (Epic CHR to C Ave (SFGO W-7) C/R 28E							GO			500,000				500,000
CHR (NCPR to Quass Rd. (SFGO W-8)(Annexation)							GO		930,000					930,000
Mackenzie Water (SFGO W-26)							GO				570,000			0
Singer Hill Water (SFGO W-27)							GO				305,000			0
Robins Landing Water Upsizing (W19)per development agmt							GO	270,000						
Water Total								270,000	1,235,000	850,000	875,000	1,407,000		3,230,000
J. Solid Waste														
Leaf Pickup							GF	30,000	30,000	30,000	30,000			120,000
Solid Waste Total							GF	30,000	30,000	30,000	30,000		0	120,000
GRAND TOTAL								10,792,394	5,767,604	7,262,988	10,147,903		32,604,650	33,970,889
FUNDING SOURCE CODE:														
GF - General Fund														
GO - General Obligation Bonds														
SA - Special Assessment														
RU - Road Use														
RB - Revenue Bonds														
SF - Sewer Fund														
														2/2/2024

RESOLUTION NO. 0224-1

APPROVING URBAN RENEWAL REPORT FOR FY '23

WHEREAS, Urban Renewal Report has been completed by the City Clerk in accordance to law; and

WHEREAS, a copy of said report is attached to this Resolution.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROBINS, IOWA, the FY 23 Urban Renewal Report be, and is hereby approved, and the City Clerk is hereby directed to certify and submit said report to the Iowa Department of Management.

PASSED AND APPROVED this 5th day of February 2024.

Chuck Hinz, Mayor

ATTEST:

Lori Pickart, City Clerk/Treasurer

Levy Authority Summary

Local Government Name: ROBINS
 Local Government Number: 57G551

Active Urban Renewal Areas

ROBINS URA

U.R. #	# of Tif Taxing Districts
57035	15

TIF Debt Outstanding: 3,741,614

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022:	62,366	0	Amount of 07-01-2022 Cash Balance Restricted for LMI
---	--------	---	---

TIF Revenue:	843,366	
TIF Sp. Revenue Fund Interest:	0	
Property Tax Replacement Claims	0	
Asset Sales & Loan Repayments:	0	
Total Revenue:	843,366	

Rebate Expenditures:	0
Non-Rebate Expenditures:	874,096
Returned to County Treasurer:	0
Total Expenditures:	874,096

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023:	31,636	0	Amount of 06-30-2023 Cash Balance Restricted for LMI
---	--------	---	---

**Year-End Outstanding TIF
 Obligations, Net of TIF Special
 Revenue Fund Balance:** 2,835,882

Urban Renewal Area Data Collection

Local Government Name: ROBINS (57G551)
 Urban Renewal Area: ROBINS URA
 UR Area Number: 57035

UR Area Creation Date: 11/1994

UR Area Purpose: To help local officials eliminate blighting influences, which have resulted from the lack of adequate water and sewer systems, and to promote economic development in the City of Robins.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
ROBINS CITY/CEDAR RAPIDS SCH/ INCR	570071	570315	24,385,865
ROBINS CITY AG/CEDAR RAPIDS SCH/ INCR	570072	570316	12,955
ROBINS CITY AG/LINN MAR SCH/ INCR	570120	570317	0
ROBINS CITY/LINN MAR SCH/ INCR	570121	570318	4,546,325
ROBINS CITY/ALBURENTT SCH/ INCR	570256	570319	1,103,487
ROBINS CITY AG/ALBURNETT SCH/ INCR	570257	570320	41,964
ROBINS CITY/CEDAR RAPIDS SCH/2004 WILDFLOWER UR INCR	570632	570633	1,119,532
ROBINS CITY AG/CEDAR RAPIDS/2004 WILDFLOWER UR TIF INCREMENT	570634	570635	0
ROBINS CITY/CEDAR RAPIDS SCH/2004 PHANTOM HOLDINGS UR INCR	570636	570637	299,179
ROBINS CITY AG/CEDAR RAPIDS SCHOOL/2004 PHANTOM HOLDINGS UR TIF INCREMENT	570638	570639	0
ROBINS CITY/CEDAR RAPIDS SCH/2004 NORTH UR INCR	570640	570641	147,183
ROBINS CITY AG/CEDAR RAPIDS SCHOOL/2004 NORTH UR TIF INCREMENT	570642	570643	0
MONROE TWP/ALBURNETT SCH/ROBINS UR AREA/ INCR	570697	570698	0
ROBINS CITY/ALBURNETT SCH/2011 UR AREA INCR	570722	570723	714,880
ROBINS CITY AG/ALBURNETT SCH/2011 UR AREA INCR	570724	570725	0

Urban Renewal Area Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	1,148,800	307,091,300	18,144,790	0	0	-279,652	332,100,848	0	332,100,848
Taxable	1,022,905	166,229,120	16,330,311	0	0	-279,652	187,124,885	0	187,124,885
Homestead Credits									920

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022:

62,366

0

Amount of 07-01-2022 Cash Balance Restricted for LMI

TIF Revenue: 843,366
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 843,366

Rebate Expenditures: 0
 Non-Rebate Expenditures: 874,096
 Returned to County Treasurer: 0
Total Expenditures: 874,096

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023:

31,636

0

Amount of 06-30-2023 Cash Balance Restricted for LMI

Projects For ROBINS URA

2011-E. MAIN STREET RECONSTRUCTION

Description:	UPGRADE TO URBAN CROSS SECTION
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

2011-CENTER POINT ROAD SEWER PROJECT

Description:	TAKE SEWER TO N CENTER POINT ROAD
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

2005/2013-SW SEWER EXTENSION PROJECT

Description:	SEWER UP DRY CREEK
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

2005/2013-PUBLIC SAFETY PROJECT

Description:	BUILD PUBLIC SAFETY FACILITY
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	No

2013-WEST KNOLL UPGRADE

Description:	STREET TO URBAN CROSS SECTION
Classification:	Commercial - warehouses and distribution facilities
Physically Complete:	Yes
Payments Complete:	No

2013-NCPR WATER EXTENSION

Description:	EXTEND WATER MAIN TO C/H ROAD
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

2013-CHESTER ROAD UTILITY AND ROAD IMPROVEMETNS

Description:	EXTEND UTILITIES AND CONTRUCT ROAD
Classification:	Residential property (classified residential)
Physically Complete:	Yes
Payments Complete:	No

2013-WOOD'S 1&2 WATER

Description:	EXTEND WATER UTILITIES TO WOODS 1&2 ADDITIONS
Classification:	Residential property (classified residential)
Physically Complete:	Yes

Payments Complete: No

2013-NW QUAD LIFTSTATION AND SEWER EXTENSION

Description:	CONSTRUCT LIFT STATION AND EXTEND SEWER MAINS
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

2013 BOND SALE FEES

Description:	COST ASSOCIATED WITH BOND SALE
Classification:	Administrative expenses
Physically Complete:	Yes
Payments Complete:	No

2013-REFUNDING COSTS

Description:	REFUNDING OLD BONDS
Classification:	Administrative expenses
Physically Complete:	Yes
Payments Complete:	No

2011-W.MAIN ST WATER

Description:	EXTEND WATER ALONG W/MAIN STREET
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

2005/2013 FREY/FENCEL SEWER

Description:	EXTEND SEWER TO FREY/FENCEL PROPERTY
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

2016-M/S TROY TO MENTZER

Description:	RECONSTRUCT M/S TROY TO MENTZER
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

2020-TT/CH RD/KINGS WAY

Description:	TT/CH RD/KINGS WAY
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For ROBINS URA

SERIES 2011 G.O. CORPORATE PURPOSE

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	189,600
Interest:	1,896
Total:	191,496
Annual Appropriation?:	No
Date Incurred:	02/07/2011
FY of Last Payment:	2023

SERIES 2013 G.O. CORPORATE PURPOSE

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	795,000
Interest:	16,000
Total:	811,000
Annual Appropriation?:	No
Date Incurred:	10/08/2013
FY of Last Payment:	2025

SERIES 2016 G.O.

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,180,000
Interest:	64,030
Total:	1,244,030
Annual Appropriation?:	No
Date Incurred:	06/01/2017
FY of Last Payment:	2027

SERIES 2020 G.O.

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,420,000
Interest:	75,088
Total:	1,495,088
Annual Appropriation?:	No
Date Incurred:	11/17/2020
FY of Last Payment:	2031

Non-Rebates For ROBINS URA

TIF Expenditure Amount:	120,642
Tied To Debt:	SERIES 2011 G.O. CORPORATE PURPOSE
Tied To Project:	2011-E. MAIN STREET RECONSTRUCTION
TIF Expenditure Amount:	34,469
Tied To Debt:	SERIES 2011 G.O. CORPORATE PURPOSE
Tied To Project:	2011-CENTER POINT ROAD SEWER PROJECT
TIF Expenditure Amount:	98,262
Tied To Debt:	SERIES 2013 G.O. CORPORATE PURPOSE
Tied To Project:	2013-CHESTER ROAD UTILITY AND ROAD IMPROVEMETNS
TIF Expenditure Amount:	40,943
Tied To Debt:	SERIES 2013 G.O. CORPORATE PURPOSE
Tied To Project:	2013-NCPR WATER EXTENSION
TIF Expenditure Amount:	24,566
Tied To Debt:	SERIES 2013 G.O. CORPORATE PURPOSE
Tied To Project:	2013-WEST KNOLL UPGRADE
TIF Expenditure Amount:	36,384
Tied To Debt:	SERIES 2011 G.O. CORPORATE PURPOSE
Tied To Project:	2011-W.MAIN ST WATER
TIF Expenditure Amount:	109,180
Tied To Debt:	SERIES 2013 G.O. CORPORATE PURPOSE
Tied To Project:	2013-NW QUAD LIFTSTATION AND SEWER EXTENSION
TIF Expenditure Amount:	245,120
Tied To Debt:	SERIES 2016 G.O.
Tied To Project:	2016-M/S TROY TO MENTZER
TIF Expenditure Amount:	164,530
Tied To Debt:	SERIES 2020 G.O.
Tied To Project:	2020-TT/CH RD/KINGS WAY

TIF Taxing District Data Collection

Local Government Name: ROBINS (57G551)
 Urban Renewal Area: ROBINS URA (57035)
 TIF Taxing District Name: ROBINS CITY/CEDAR RAPIDS SCH/ INCR
 TIF Taxing District Inc. Number: 570315
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received: 1997
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

	Slum	UR Designation
	Blighted	11/1994
	Economic Development	11/1994

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	235,087,100	10,823,190	0	0	-237,056	251,668,844	0	251,668,844
Taxable	0	127,253,113	9,740,871	0	0	-237,056	140,579,129	0	140,579,129
Homestead Credits									731

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	32,004,071	140,579,129	24,385,865	116,193,264	3,067,305

FY 2023 TIF Revenue Received: 643,541

TIF Taxing District Data Collection

Local Government Name: ROBINS (57G551)
 Urban Renewal Area: ROBINS URA (57035)
 TIF Taxing District Name: ROBINS CITY AG/CEDAR RAPIDS SCH/ INCR
 TIF Taxing District Inc. Number: 570316
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received: 0
 Subject to a Statutory end date? No

	Slum	UR Designation
	Blighted	No
	Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	619,800	0	0	0	0	0	619,800	0	619,800
Taxable	551,878	0	0	0	0	0	551,878	0	551,878
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	545,142	74,658	12,955	61,703	1,224

FY 2023 TIF Revenue Received: 258

TIF Taxing District Data Collection

Local Government Name: ROBINS (57G551)
 Urban Renewal Area: ROBINS URA (57035)
 TIF Taxing District Name: ROBINS CITY AG/LINN MAR SCH/ INCR
 TIF Taxing District Inc. Number: 570317
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation
 No
 No
 No
 Slum
 Blighted
 Economic Development

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	0	0	0	0	0

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: ROBINS (57G551)
 Urban Renewal Area: ROBINS URA (57035)
 TIF Taxing District Name: ROBINS CITY/LINN MAR SCH/ INCR
 TIF Taxing District Inc. Number: 570318
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received: 1997
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2030

UR Designation
 11/1994
 11/1994
 11/1994
 Slum
 Blighted
 Economic Development

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	48,482,100	0	0	0	-27,780	48,454,320	0	48,454,320
Taxable	0	26,243,448	0	0	0	-27,780	26,215,668	0	26,215,668
Homestead Credits									137

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	3,377,280	26,215,668	4,546,325	21,669,343	551,413

FY 2023 TIF Revenue Received: 115,687

TIF Taxing District Data Collection

Local Government Name: ROBINS (57G551)
 Urban Renewal Area: ROBINS URA (57035)
 TIF Taxing District Name: ROBINS CITY/ALBURENTT SCH/ INCR
 TIF Taxing District Inc. Number: 570319
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received: 1997
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

	Slum	UR Designation
	Blighted	11/1994
	Economic Development	11/1994

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	11,378,600	0	0	0	-3,704	11,374,896	0	11,374,896
Taxable	0	6,159,260	0	0	0	-3,704	6,155,556	0	6,155,556
Homestead Credits									28

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	745,250	6,155,556	1,103,487	5,052,069	113,565

FY 2023 TIF Revenue Received: 24,805

TIF Taxing District Data Collection

Local Government Name: ROBINS (57G551)
 Urban Renewal Area: ROBINS URA (57035)
 TIF Taxing District Name: ROBINS CITY AG/ALBURNETT SCH/ INCR
 TIF Taxing District Inc. Number: 570320
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received: 0
 Subject to a Statutory end date? No

	Slum	UR Designation
	Blighted	No
	Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	486,800	0	0	0	0	0	486,800	0	486,800
Taxable	433,452	0	0	0	0	0	433,452	0	433,452
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	244,949	241,851	41,964	199,887	3,180

FY 2023 TIF Revenue Received: 668

TIF Taxing District Data Collection

Local Government Name: ROBINS (57G551)
 Urban Renewal Area: ROBINS URA (57035)
 TIF Taxing District Name: ROBINS CITY/CEDAR RAPIDS SCH/2004 WILDFLOWER UR INCR
 TIF Taxing District Inc. Number: 570633
 TIF Taxing District Base Year: 2005
 FY TIF Revenue First Received: 2006
 Subject to a Statutory end date? No

Slum
 Blighted
 Economic Development

UR Designation
 No
 07/2005
 07/2005

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	11,946,500	0	0	0	-11,112	11,935,388	0	11,935,388
Taxable	0	6,466,663	0	0	0	-11,112	6,455,551	0	6,455,551
Homestead Credits									24

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	22,318	6,455,551	1,119,532	5,336,019	140,862

FY 2023 TIF Revenue Received: 29,555

TIF Taxing District Data Collection

Local Government Name: ROBINS (57G551)
 Urban Renewal Area: ROBINS URA (57035)
 TIF Taxing District Name: ROBINS CITY AG/CEDAR RAPIDS/2004 WILDFLOWER UR TIF INCREMENT
 TIF Taxing District Inc. Number: 570635
 TIF Taxing District Base Year: 2005
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

Slum
 Blighted
 Economic Development

UR Designation
 No
 No
 No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	0	0	0	0	0

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: ROBINS (57G551)
 Urban Renewal Area: ROBINS URA (57035)
 TIF Taxing District Name: ROBINS CITY/CEDAR RAPIDS SCH/2004 PHANTOM HOLDINGS UR INCR
 TIF Taxing District Inc. Number: 570637

TIF Taxing District Base Year:	2005	Slum	UR Designation
FY TIF Revenue First Received:	2005	Blighted	No
Subject to a Statutory end date?	No	Economic Development	No
			08/2005

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,916,800	0	0	0	1,916,800	0	1,916,800
Taxable	0	0	1,725,120	0	0	0	1,725,120	0	1,725,120
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	34,295	1,725,120	299,179	1,425,941	37,642

FY 2023 TIF Revenue Received: 7,898

TIF Taxing District Data Collection

Local Government Name: ROBINS (57G551)
 Urban Renewal Area: ROBINS URA (57035)
 TIF Taxing District Name: ROBINS CITY AG/CEDAR RAPIDS SCHOOL/2004 PHANTOM HOLDINGS UR TIF INCREMENT
 TIF Taxing District Inc. Number: 570639

TIF Taxing District Base Year:	2005	Slum	UR Designation
FY TIF Revenue First Received:		Blighted	No
Subject to a Statutory end date?	No	Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	0	0	0	0	0

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: ROBINS (57G551)
 Urban Renewal Area: ROBINS URA (57035)
 TIF Taxing District Name: ROBINS CITY/CEDAR RAPIDS SCH/2004 NORTH UR INCR
 TIF Taxing District Inc. Number: 570641

TIF Taxing District Base Year:	2005		UR Designation
FY TIF Revenue First Received:	2011	Slum	No
Subject to a Statutory end date?	No	Blighted	No
		Economic Development	01/2011

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	197,000	824,500	0	0	0	1,021,500	0	1,021,500
Taxable	0	106,636	742,050	0	0	0	848,686	0	848,686
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	170,964	848,686	147,183	701,503	18,518

FY 2023 TIF Revenue Received: 3,885

TIF Taxing District Data Collection

Local Government Name: ROBINS (57G551)
 Urban Renewal Area: ROBINS URA (57035)
 TIF Taxing District Name: ROBINS CITY AG/CEDAR RAPIDS SCHOOL/2004 NORTH UR TIF INCREMENT
 TIF Taxing District Inc. Number: 570643

TIF Taxing District Base Year:	2005		UR Designation
FY TIF Revenue First Received:		Slum	No
Subject to a Statutory end date?	No	Blighted	No
		Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	0	0	0	0	0

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: ROBINS (57G551)
 Urban Renewal Area: ROBINS URA (57035)
 TIF Taxing District Name: MONROE TWP/ALBURNETT SCH/ROBINS UR AREA/ INCR
 TIF Taxing District Inc. Number: 570698
 TIF Taxing District Base Year: 2009
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation
 No
 No
 No
 Slum
 Blighted
 Economic Development

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	39,638	0	0	0	0

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: ROBINS (57G551)
 Urban Renewal Area: ROBINS URA (57035)
 TIF Taxing District Name: ROBINS CITY/ALBURNETT SCH/2011 UR AREA INCR
 TIF Taxing District Inc. Number: 570723
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received: 0
 Subject to a Statutory end date? No

UR Designation
 No
 No
 No
 Slum
 Blighted
 Economic Development

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	4,580,300	0	0	0	4,580,300	0	4,580,300
Taxable	0	0	4,122,270	0	0	0	4,122,270	0	4,122,270
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	200,286	4,122,270	714,880	3,407,390	76,594

FY 2023 TIF Revenue Received: 16,070

TIF Taxing District Data Collection

Local Government Name: ROBINS (57G551)
 Urban Renewal Area: ROBINS URA (57035)
 TIF Taxing District Name: ROBINS CITY AG/ALBURNETT SCH/2011 UR AREA INCR
 TIF Taxing District Inc. Number: 570725

TIF Taxing District Base Year:	1993		UR Designation
FY TIF Revenue First Received:	0	Slum	No
Subject to a Statutory end date?	No	Blighted	No
		Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	42,200	0	0	0	0	0	42,200	0	42,200
Taxable	37,575	0	0	0	0	0	37,575	0	37,575
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	53,107	0	0	0	0

FY 2023 TIF Revenue Received: 999