

## CITY OF ROBINS STRATEGIC FUTURE GROWTH OUTLINE – 2018

(ADOPTED 2/18/19, RESOLUTION No. 0219-4)

| Goal  | <u>Strategy</u>   | Action Step(s)   | Responsibility                   | Completed By      |  |  |  |
|---|---|--|----------------------------------|-------------------|--|--|--|
| CITY SERVICES   |   |  |                                  |                   |  |  |  |
| Goal #1   | Short Term (1-2 Years)  |  |                                  |                   |  |  |  |
| Provide and maintain a safe city by assuring quality public safety services | Provide adequate Police<br>Department Staffing.<br>Provide adequate Fire<br>Department Staffing | Follow the Human Resources Planning<br>Document<br>Follow the Human Resources Planning<br>Document | City Council                     | Jan.'19 – Dec.'20 |  |  |  |
|   | Intermediate Term (3-5 Years)   |  |                                  |                   |  |  |  |
|   | Provide adequate Police and Fire Department Staffing.   | Follow the Human Resources Planning Document   | Department Heads<br>City Council | Jan.'19 – Dec.'23 |  |  |  |
|   | Loop the water system   | See infrastructure section   |                                  |                   |  |  |  |
|   |   |  |                                  |                   |  |  |  |
|   | Long Term (6-15 Years)  |  |                                  |                   |  |  |  |
|   | Provide adequate Police and Fire Department Staffing.   | Follow the Human Resources Planning Document   | Department Heads<br>City Council | Jan.'24- Dec.'33  |  |  |  |
|   | Monitor needs annually  | Review as demand occurs  | Ad hoc Committee<br>City Council | Jan.'24 - Dec.'33 |  |  |  |



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|---|---|--|---|---------------------|
| Goal #2 Provide and maintain a well maintained, clean city by assuring quality public works and city services | Conduct a study of current City<br>owned buildings including<br>Maintenance Buildings, City Hall,<br>Church Structure, grounds and<br>property to determine current<br>status and needs | Establish an Ad Hoc Committee  | Ad Hoc Committee<br>City Council<br>Engineering     | Jan.'19 – Dec.'20   |
|   | Intermediate Term (3-5 Years)   |  |   |                     |
| Provide and maintain a well maintained, clean city by assuring quality public works and city services         | Develop and implement a plan to address city needs.   | Design specifications and plans and obtain necessary property. Develop financing sources   | Engineers<br>City Council                           | Jan.'21 – Dec.'23   |
|   | Long Term (6-15 Years)  |  |   |                     |
|   | Construction of needed facilities   | Start the bidding process, award bid and construct facility  | Ad Hoc Committee<br>Department Head<br>City Council | Jan.'24 – Dec.'33   |
| Goal #3   | Short Term (1-2 Years)  |  | City Courter  |                     |
| Provide adequate parks, trails, recreation and green space opportunities for the community.                   | Create a plan for trail and park needs.   | Conduct a study to determine current and future trail locations.  Develop a plan to phase in additional trails/multi-modal uses to include the Cedar Valley Nature Trail and intra-city trails.  Implement improvements in South Troy Park restroom and shelter. | Engineering<br>Department Heads<br>City Council     | Jan.'19 –Dec.'20    |



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|---|--|---|---|-------------------|
|   |  |   |   |                   |
|   |  |   |   |                   |
|   | Intermediate Term (3-5 Years)  |   |   |                   |
| Provide adequate parks, trails, recreation and green space opportunities for the            | Develop plan to provide multi-<br>modal trails in all new<br>developments                              | Update City Ordinances to incorporate plan recommendations.                               | City Council Communications Coordinator                     | Jan.'21 – Dec.'23 |
| community.  | Review park needs and update as needed.  | Investigate Grant Funding   | City Staff  | Jan.'21 – Dec.'23 |
|   | Develop new park and green spaces.   |   |   | Jan.'21 – Dec.'23 |
|   | Long Term (6-15 Years)   |   |   |                   |
| Provide adequate parks, trails, recreation and green space opportunities for the community. | Continue to monitor needs Continue to promote effective communication with the city and its residents. | Periodically survey city residents using appropriate platforms regarding current matters. | City Council<br>Communications<br>Coordinator<br>City Staff | Jan.'24 – Dec.'33 |