



# CITY OF ROBINS

## STRATEGIC FUTURE GROWTH OUTLINE – 2018

(ADOPTED 2/18/19, RESOLUTION NO. 0219-4)

<u>Goal</u>	<u>Strategy</u>	<u>Action Step(s)</u>	<u>Responsibility</u>	<u>Completed By</u>
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### INFRASTRUCTURE

**Goal #1**

**Short Term – (1-2 Years)**

Provide sanitary sewer, water, streets and storm water management to meet current and future needs of residents and businesses on a short, intermediate, and long-term basis.

Inventory and identify short, intermediate, and long-term city-wide infrastructure needs (sanitary sewer, water, streets, and storm water management) and present to City Council. Include needs outside of City (i.e., Indian Creek Project)

Conduct a study to identify infrastructure needs to include but not limited to:  
 Indian Creek  
 Tower Terrace  
 N. Center Point Road  
 County Home Road  
 Looping water around City  
 N/W Quadrant Water Management Plan

Engineering  
 Legal Staff  
 City Staff  
 City Council

Jan.'19 – Jan.'20

Develop a multi-year infrastructure improvement/expansion plan with priority aligned to:  
 Future Land Use  
 Marketing Demand  
 Developer Trends  
 Capital Improvement Plan

Determine priorities of infrastructure needs  
 Determine financial impact  
 Identify possible Funding Sources

City Council  
 Engineering  
 City Staff

Jan.'19 – Jan. '20

Create a financial reserve to be used towards costs of improvements/expansion

Conduct a financial analysis of potential sources and determine funding levels and set asides.

City Council  
 Financial Consultant

Jan.'19 - Dec.'20



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<b>Intermediate Term (3-5 Years)</b>				
Provide sanitary sewer, water, streets and storm water management to meet current and future needs of residents and businesses on a short, intermediate, and long-term basis.		Same as short term.	City Council	Dec. 2023
<b>Long Term (6-15 Years)</b>				
	Review and modify a multi-year infrastructure improvement/expansion plan with priority aligned to: <ul style="list-style-type: none"> <li>- Future Land Use</li> <li>- Marketing Demand</li> <li>- Developer Trends</li> <li>- Capital Improvement Plan</li> </ul>	Council Review and Identify modifications Council establishes ad hoc committees as appropriate	City Council Ad hoc Committees	Jan.'24 – Dec.'33
	Continue a financial reserve to be used toward the costs of improvements/expansion.	Determine during Budget/Capital Improvement Plan process	City Council	Jan.'24 – Dec.'33



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<b>Short Term (1-2 Years)</b>				
<b>Goal #2</b> Monitor the effectiveness/efficiency of sanitary sewer, water, streets, and storm water management systems currently and in the future (I.e., Indian Creek Upgrade)	Develop a GIS data base for infrastructure	Identify Costs Enter and maintain data	Engineering	Jan.'19- Dec.'20
	Review status of sanitary sewer, water, streets, and storm water management maintenance.	Identify Costs Enter and maintain data	Engineering	Jan.19 – Dec.'20
<b>Intermediate (3-5 Years)</b>				
		Same as Short Term Implement changes if needed	Engineering	Jan.'21 – Dec.'23
<b>Long Term (6-15 Years)</b>				
	Review status of sanitary sewer, water, streets, and storm water management maintenance.	Maintain and update the GIS data base, identify improvements and updates based upon the data.	Engineering City Staff	Jan.'24 – Dec.'33